

PROJECT STATUS REPORT 2019-20

| Project # | Project Name | Project Owner | Budget | | | | Scope | Project Status | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|--------------------------|---|----------------|--------------|----------|--------------|---------|---|---|-------------|-------------|--------------|--------------|--------------------------|--------------|-----|-----|-----|-----|-----|--------------|
| | | | Budget | Expended | Balance | % Spent | | | | | | | | | | | | | | |
| Police Department | | | | | | | | | | | | | | | | | | | | |
| 379-140 | Safford Police Station | Joe Brugman | \$ 2,500,000 | \$ - | \$ 2,500,000 | 0% | This project includes the renovation of the existing 4,000 sq. ft. facility and construction of an additional 6,000 sq. ft. facility and parking on the adjacent property. | BWS plans to submit the schematic design to the city for review on 9/26. Demolition contract awarded to Breinholt on 9/9. Pre-con scheduled for 9/23, contractor will mobilize on 9/30. | DESIGN | PROCUREMENT | DEMOLITION | DESIGN | CONSTRUCTION BID / AWARD | CONSTRUCTION | | | | | | |
| Fire Department | | | | | | | | | | | | | | | | | | | | |
| 355-170 | Fire Training Facility | Clark Bingham | \$ 1,500,000 | \$ - | \$ 1,500,000 | 0% | Construction of a regional three story fire training facility near the existing training structure on Graham Canal Road. | Staff is actively seeking grant funding. | | | | | | | | | | | | |
| Parks | | | | | | | | | | | | | | | | | | | | |
| 349-155 | Playground ADA Improvement Project (CDBG) | Engineering | \$ 264,000 | \$ - | \$ 264,000 | 0% | This project includes the installation of a rubber playground surface around the playground equipment at Glenn Meadows and Firth Park. | Project will be bid in September, awarded in October, construction taking place in November-January. | | | BID / AWARD | CONSTRUCTION | | | | | | | | |
| 361-031 | Shared Use Path Lighting (Phase II) | Lance Henrie | \$ 50,000 | \$ 799 | \$ 49,201 | 2% | This project consists of installing path lighting for our shared use path system. Phase I was completed in FY2019. Phase II will install lighting around the cemetery loop. | In-house design will start in September. Construction planned to begin in January. | | | DESIGN | CONSTRUCTION | | | | | | | | |
| 362-155 | La Tierra Pocket Park | Lance Henrie | \$ 75,000 | \$ - | \$ 75,000 | 0% | This project will beautify the space with playground equipment, rubber playground surface, a Ramada, lighting and landscaping. The project commenced in FY2019. | Construction proceeding. Ramadas are under construction. City crews are pouring sidewalks. Playground equipment will be ordered in September. | | | CONSTRUCTION | | | | | | | | | |
| 381-155 | Dry Lake Big Bore Improvements | Lance Henrie | \$ 24,000 | \$ - | \$ 24,000 | 0% | Improvements consist of extending the awning at the big bore range. | In-house construction planned in January. | | | | | | | | | | | | CONSTRUCTION |
| 382-155 | 8th Avenue Improvements - SUSD | Susan Anderson | \$ 100,000 | \$ - | \$ 100,000 | 0% | This project is a joint effort with the school district to improve the area south of the Ed Ragland Basketball Courts. Improvements to include a parking lot, irrigation, and landscaping. | Staff is working with the school district to develop an Intergovernmental Agreement. | | | | | | | | | | | | |
| 383-155 | El Paso Park Improvements | Lance Henrie | \$ 103,000 | \$ - | \$ 103,000 | 0% | El Paso Park Improvements: playground equipment, parking lot, sand volleyball, ramada, dog park. | In-house design planned for November. Staff is working with the gas company to obtain an easement/agreement. | | | | | DESIGN | | | | | | | CONSTRUCTION |
| 389-155 | 3rd Street Park Improvements | Lance Henrie | \$ - | \$ - | \$ - | #DIV/0! | 3rd Street Park: Playground equipment, small retention basin next to the existing basketball court. | Bowman is working on the legal description. | | | | | | | | | | | | |
| Airport | | | | | | | | | | | | | | | | | | | | |
| 364-158 | Update Airport Layout Plan | Randy Petty | \$ 254,000 | \$ - | \$ 254,000 | 0% | This project will update the Airport Layout Plan (ALP) which will identify airport improvement projects, update forecast models, provide AGIS survey data to FAA, and identify obstruction to Part 77 surfaces. | Study is proceeding. Walk through is scheduled for Sept. 25. | | | STUDY | | | | | | | | | |
| 380-158 | Airport Sweeper | Randy Petty | \$ 150,500 | \$ - | \$ 150,500 | 0% | This project is the acquisition of an airport sweeper. The sweeper will be utilized to remove loose materials from runways and taxiways to create a safer environment for aircraft to operate. | Sweeper is scheduled to be delivered on 9/25. | BID / AWARD | ACQUISITION | | | | | | | | | | |
| Golf Course | | | | | | | | | | | | | | | | | | | | |
| 384-159 | Bridge Crossings | Susan Anderson | \$ 15,000 | \$ - | \$ 15,000 | 0% | This project consists of painting three large and five smaller existing bridges and replacing wood and concrete members and reinforcing approaches to bridges. | Staff is working with Golf Course management to finalize the scope of work. | | | | | | | | | | | | |
| Streets | | | | | | | | | | | | | | | | | | | | |
| 127-155 | Drainage North of Relation Street for 20th Ave Widening (Golf Course to Relation) | Randy Petty | \$ 300,000 | \$ 853 | \$ 299,147 | 0% | In preparation of the road widening project the city will need to plan for additional storm water flows. | Currently under in-house design. Construction planned for 2020. | DESIGN | BID / AWARD | CONSTRUCTION | | | | | | | | | |
| 155-031 | Street Preservation | Lance Henrie | \$ 84,900 | \$ - | \$ 84,900 | 0% | This is the annual street preservation of 41 miles of existing streets per the ongoing maintenance schedule/flushing program. | Fog sealing planned for spring. | | | | | | | | | | | | FOG SEALING |
| 160-031 | Sidewalk Program | Lance Henrie | \$ 25,000 | \$ - | \$ 25,000 | 0% | The 50/50 sidewalk program is a very effective program that assists residential property owners to construct sidewalks along their property frontage where none existed before. | Ongoing as needed. | | | | | | | | | | | | |

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| 270-031 | Drainage Improvements | Lance Henrie | \$ 195,000 | \$ 548 | \$ 194,452 | 0% | Annual funding to address citywide drainage improvements or repairs to existing drainage infrastructure. Planned improvements for 2020: 1) Cover open drainage 2nd Ave from Relation to 16th St, staff is currently exploring this option to ensure that this is a feasible solution; 2) Storm drain replacement on 10th Ave from Relation St to Rose Ln; 3) Drainage from 5th Ave/12th Street to the Union Canal, this project will be completed in three phases beginning in 2020 and competing in 2023. | Construction planned to begin in the fall. | | | | | | | | | | | | | |
| 299-031 | Sidewalk Improvements | Lance Henrie | \$ 50,000 | \$ - | \$ 50,000 | 0% | This project consists of replacing sections of sidewalk at various locations throughout the City. Planned for 2020: sidewalks on both sides of 11th Ave from Main St to 8th St. | In-house design will begin in August. Project will be bid in November and awarded in December. Construction tentatively planned for January. | | | | | | | | | | | | | |
| 367-031 | Firth Park Parking Lot | Lance Henrie | \$ 100,000 | \$ - | \$ 100,000 | 0% | This project consists of a small one-way parking lot west of the Ramada's on 11th Avenue. | Design will be completed in-house. The project will be formally bid in January. Construction planned to begin in March. | | | | | | | | | | | | | |
| 369-031 | NRCS Watershed Plan & Study | Randy Petty | \$ 650,000 | \$ - | \$ 650,000 | 0% | This project working with NRCS will develop a watershed plan and environmental assessment for the Graveyard Wash Flood Retaining Structure. | The Council approved the grant. We are currently executing the agreement. Anticipated completion is October. | | | | | | | | | | | | | |
| 373-031 | East 8th Street Improvements | Randy Petty | \$ 850,000 | \$ - | \$ 850,000 | 0% | This project consists of rebuilding East 8th Street between 1st Avenue and US 70. The project will include curb and gutter. This project also includes the construction of the East 7th Street/Pine Avenue connection and 7th Street chip seal. | Currently under in-house design. Construction planned for 2020. | | | | | | | | | | | | | |
| 385-031 | 10th Avenue Retention / Road Improvements | Lance Henrie | \$ 275,000 | \$ - | \$ 275,000 | 0% | This project is the design and construction of a retention basin, storm drain, curb, gutter and sidewalks on 10th Avenue between 10th Street and Union Canal. | Schedule forthcoming. Susan needs to have the parcel rezoned. Please keep her apprised of schedule. | | | | | | | | | | | | | |
| Water | | | | | | | | | | | | | | | | | | | | | |
| 66-544 | New Water Source Exploration | Morgan Seale | \$ 79,500 | \$ - | \$ 79,500 | 0% | This project may include exploratory drilling, flow and quality testing of existing wells, hydrogeology consulting, etc. | These funds are to be used needed for quality testing and exploration. We are not pursuing any at this time. | | | | | | | | | | | | | |
| 66-636 | Sanchez Bridge Upgrade & Treatment Plant | Gale Hedges | \$ 10,000 | \$ - | \$ 10,000 | 0% | Bowman Consulting is in the process of updating the blending plan study completed in 2013, they will also compare treatment vs blending. | Study is complete. Staff opted for the well treatment. Bowman is putting a fee proposal together for design. Staff is exploring funding options. | | | | | | | | | | | | | |
| 66-637 | 20th Avenue Upgrade & Extension | Gale Hedges | \$ 160,000 | \$ 110 | \$ 159,890 | 0% | This project consists of Phase II, from 26th Street to Golf Course Road. Construction will be completed using in-house forces. | Construction is proceeding. Crews are currently flushing and disinfecting the line. The line should be tied in by 9/19. | | | | | | | | | | | | | |
| 66-675 | AC Main Renewals | Gale Hedges | \$ 70,000 | \$ - | \$ 70,000 | 0% | This is a VI phase project that consists of replacing 12" AC main. Phases I-V have been. The final phase, Hoisington is planned for 2020. | In-house design will begin in fall. Construction planned for spring. | | | | | | | | | | | | | |
| 66-683 | Bonita Main Upgrade Phase IV (FMI Analytical-Lone Star Rd) - WIFA Funded | Gale Hedges | \$ 2,234,000 | \$ 2,429 | \$ 2,231,571 | 0% | This project involves upgrading 10" main to 12" main. Project limits are from the FMI Analytical Center to Lone Star Road. | This is a WIFA funded project and we are currently going through environmental clearance. Westland Resources will begin Historical Properties Treatment Plan Phase I as soon as the proper permits have been acquired from the Arizona State Museum, ADOT and Graham County. The San Carlos Apache Tribe had until July 3 to respond to the Memorandum of Agreement. Westland is currently revising the HPTP to satisfy ADOT. Once executed the WIFA loan can close. We have submitted the occupancy and boring permit applications to the railroad. The permits will be issued once we have established a contractor. | | | | | | | | | | | | | |

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| 66-698 | East Lebanon Main Extension | Engineering | \$ 75,000 | \$ - | \$ 75,000 | 0% | This project will include the design and construction of a main extension to provide water service to an unincorporated area in the Lebanon Rd/US 191 vicinity. | The City contracted with Westland Resources in Feb 2018 to develop the Preliminary Engineering Report in accordance with USDA requirements. The report covers two projects, East Lebanon and East Valley Sanchez Road. USDA reviewed the draft report and provided comments in April 2019. The City and Westland are currently working to address those comments which pertain to the Sanchez Road portion and submit the final PER for approval. The next step for East Lebanon is to draft an agreement/temporary construction easement and obtain signatures from potential water users. | | | | | | | | | | | | |
| 66-702 | East Valley Sanchez Road Upgrade | Engineering | \$ 350,000 | \$ 600 | \$ 349,400 | 0% | This project consists of a main upgrade from the upper Sanchez area to the Sanchez Bridge. Feasibility study and design planned for 2019. | The City contracted with Westland Resources in Feb 2018 to develop the Preliminary Engineering Report in accordance with USDA requirements. USDA reviewed the draft report and provided comments in April 2019. The City and Westland are currently working to address the comments and submit the final PER for approval. In addition, we issued a change order to Westland to revise the alignment and PER to avoid BLM and ASM sites. | | | | | | | | | | | | |
| 66-710 | Bonita Main Upgrade Phase V (Lone Star Rd - Hwy 191) WIFA Funded | Gale Hedges | \$ 3,375,000 | \$ - | \$ 3,375,000 | 0% | This project involves upgrading 10" main to 12" main. Project limits are from the Lone Star Rd/ Hwy 70 to Hwy 191. | City crews potholing project limits, potholing is approximately 65% complete. This information will be turned over to Bowman so they can complete the design. | | | | | | | | | | | | |
| 66-713 | 1st Avenue Upgrade | Gale Hedges | \$ 80,000 | \$ - | \$ 80,000 | 0% | This project consists of upgrading an existing 10" DIP with 12" C900. The project limits are 1st Avenue between Cox Lane and Church Street. Design planned for 2020. | We are requesting a fee proposal from Bowman for design. | | | | | | | | | | | | |
| 66-726 | Graham Canal Well Pipeline | Morgan Seale | \$ 215,000 | \$ - | \$ 215,000 | 0% | This project consists of exploring the option of exchanging one of our existing wells not suitable for potable water with the Graham Canal Company for the Graham Canal Well. If this is a feasible option, 500 linear feet of pipeline will need to be constructed to connect to our system. | We are currently in the process of trying to reach an agreement to install infrastructure. The agreement is currently under review by the Graham Canal Irrigation District. | | | | | | | | | | | | |
| 66-729 | Rowley Upgrade and Booster Building | Gale Hedges | \$ 188,800 | \$ - | \$ 188,800 | 0% | This project consists of the renewal of approximately 6800 lf of 8" & 12" main and the construction of a booster building. Design planned for 2020, construction in 2021. | We are requesting a fee proposal from Bowman for design. | | | | | | | | | | | | |
| 66-730 | Well Building Rehabilitation: Kempton C | Morgan Seale | \$ 50,000 | \$ - | \$ 50,000 | 0% | This project includes a rehab of all of the well components, including the building, pump, chlorine injection system and SCADA. Kempton C planned for 2020. | Staff will bid project in November. Construction planned for December/January. | | | | | | | | | | | | |
| Wastewater | | | | | | | | | | | | | | | | | | | | |
| 67-613 | Manhole Rehabilitation | Gale Hedges | \$ 309,000 | \$ - | \$ 309,000 | 0% | This project is the rehabilitation of approximately 100 sewer manholes annually. | Project will be bid in September, awarded in October, construction taking place in November-January. | | | | | | | | | | | | |
| 67-667 | Reclaimed Water Pipeline Project | Lance Henrie | \$ 500,000 | \$ - | \$ 500,000 | 0% | Construction of the storage pond and pump installation. | Pond grading will be completed using in-house personnel. The liner construction will be bid. | | | | | | | | | | | | |
| 67-731 | Sewer Main Upgrades | Gale Hedges | \$ 395,000 | \$ - | \$ 395,000 | 0% | This project consists of the design and construction of a diversion manhole at 14th Ave and Stone Willow and the upgrade of a 200ft section of main on 20th Street west of 1st Avenue. | Issued a PO and task order to Bowman to begin design. | | | | | | | | | | | | |
| Wastewater Treatment Plant | | | | | | | | | | | | | | | | | | | | |
| 67-664 | Capital Maintenance | Morgan Seale | \$ 350,000 | \$ - | \$ 350,000 | 0% | Capital maintenance planned for 2020: aerator 4 and 2; gear boxes, partial SCADA upgrade; emergency items as needed. | Ongoing maintenance. | | | | | | | | | | | | |
| Gas | | | | | | | | | | | | | | | | | | | | |

