

**RESOLUTION NUMBER 14-017**

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA, SETTING NEW CAPACITY FEES FOR WATER AND WASTEWATER UTILITY SERVICES INSIDE AND OUTSIDE THE CITY.**

**WHEREAS**, the City of Safford currently owns, operates and provides utility service within and outside its municipal boundaries, and plans to implement the collection of capacity fees for residential and non-residential Water and Wastewater connections, pursuant to Arizona Revised Statutes 9-511.01; and,

**WHEREAS**, in accordance with Arizona Revised Statutes §9-511.01, the City has prepared written reports supplying data supporting the proposed new capacity fees for water and wastewater utility services entitled the **“Land Use Assumptions: Water and Wastewater Capacity Fee Study”** dated **December 3, 2013** and **Infrastructure Improvements Plan and Capacity Fees: Water and Wastewater Facilities”** dated **December 3, 2013**, prepared by TischlerBise, Fiscal, Economic & Planning Consultants; and

**WHEREAS**, pursuant to Arizona Revised Statutes §9.511.01 and §9.499.15, the City posted written reports on the City website, provided written notice of intention to the public that the City intends to adopt new capacity fees for water and wastewater utility services, and held a public hearing on February 10, 2014.

**NOW THEREFORE BE IT RESOLVED**, by the Mayor and City Council of the City of Safford, Graham County, Arizona, that effective as of the effective date of this Resolution, the capacity fees for water utility services and wastewater utility services are as set forth below.

**Capacity Fee for Water Utility Services**

<b>WATER UTILITY CAPACITY FEES</b>						
Meter Size (Inches)		Capacity Ratio*	Net Capital Cost per gallon	Proposed Fee Per Meter	Current Fee Per Meter	Increase (Decrease)**
5/8 & 3/4	Displacement	1.00	\$11.41	<b>\$3,822</b>	\$2,913	\$909
1 & 1.25	Displacement	1.67	\$11.41	<b>\$6,383</b>	\$7,282	(\$899)
1.50	Displacement	3.33	\$11.41	<b>\$12,728</b>	\$14,563	(\$1,835)
2.00	Compound	5.33	\$11.41	<b>\$20,373</b>	\$23,301	(\$2,928)
3.00	Compound	10.67	\$11.41	<b>\$40,784</b>	\$43,690	(\$2,906)
4.00	Compound	16.67	\$11.41	<b>\$63,718</b>	\$72,817	(\$9,099)

**Capacity Fee for Wastewater Utility Services**

<b>WASTEWATER UTILITY CAPACITY FEES</b>						
Meter Size (Inches)		Capacity Ratio*	Net Capital Cost per gallon	Proposed Fee Per Meter	Current Fee Per Meter	Increase (Decrease)**
5/8 & 3/4	Displacement	1.00	\$12.77	<b>\$2,183</b>	\$2,245	(\$62)
1 & 1.25	Displacement	1.67	\$12.77	<b>\$3,646</b>	\$5,613	(\$1,967)
1.50	Displacement	3.33	\$12.77	<b>\$7,271</b>	\$11,227	(\$3,956)
2.00	Compound	5.33	\$12.77	<b>\$11,638</b>	\$17,963	(\$6,325)
3.00	Compound	10.67	\$12.77	<b>\$23,299</b>	\$33,681	(\$10,382)
4.00	Compound	16.67	\$12.77	<b>\$36,401</b>	\$56,134	(\$19,733)

**Additional Capacity Fees for Wastewater Utility Services: East Valley Service Area**

Meter Size (Inches)		Capacity Ratio*	Net Capital Cost per gallon	Proposed Fee Per Meter
5/8 & 3/4	Displacement	1.00	\$4.17	<b>\$713</b>
1.00	Displacement	1.67	\$4.17	<b>\$1,190</b>
1.50	Displacement	3.33	\$4.17	<b>\$2,374</b>
2.00	Compound	5.33	\$4.17	<b>\$3,800</b>
3.00	Compound	10.67	\$4.17	<b>\$7,608</b>
4.00	Compound	16.67	\$4.17	<b>\$11,886</b>

**PASSED AND ADOPTED BY THE MAYOR AND CITY COUNCIL** of the City of Safford this 14<sup>h</sup> day of April 2014 with an effective date of July 1, 2014.

APPROVED:

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 Wyn "Chris" Gibbs, Mayor  
 City of Safford

ATTEST:

\_\_\_\_\_  
 Georgia Luster, MMC  
 City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
 William J. Sims, III  
 Interim City Attorney

Resolution Number 14-017

Adopted: April 14, 2014

Effective: July 1, 2014

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CERTIFICATION

STATE OF ARIZONA                    )  
  )  ss  
County of Graham                    )

I HEREBY CERTIFY, that the foregoing Resolution Number 14-017 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a regular council meeting held April 14, 2014 with an effective date of July 1, 2014. A quorum of the Council was present at the meeting.

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Georgia Luster, MMC, City Clerk

April 14, 2014  
Date: