



# AGENDA

# 6:00 P.M.

CITY COUNCIL SPECIAL MEETING/ WORK SESSION

MONDAY, OCTOBER 27, 2014

MEETING LOCATION: SAFFORD LIBRARY PROGRAM ROOM ♦ 808 S 7<sup>TH</sup> AVENUE, SAFFORD, ARIZONA

*Pursuant to Section 2.04.110 of the Municipal Code, the Council may meet informally in work sessions which shall be open to the general public. **No call to the public shall be scheduled during work sessions.***

- A copy of agenda background material provided to Council members, with the exception of material relating to possible executive sessions, is available for public inspection at the City Clerk's Office, 717 Main Street;
- Monday – Thursday 7:00 a.m. – 6:00 p.m. and on the City's website at: [www.cityofsafford.us](http://www.cityofsafford.us)
- The City Council reserves the right to take action upon any item on the agenda.
- Members of the City of Safford Council may attend either in person or by telephone conference call. If authorized by a majority vote of the Common Council of the City of Safford, and pursuant to Arizona Revised Statutes, §38-431.03 et seq., the Council may adjourn the meeting at any time and move into Executive Session for consultation with the attorneys of the public body. Executive Session will not be open to the public.
- Pursuant to Title II of the Americans with Disabilities Act (ADA), persons with a disability may request reasonable accommodations by contacting City Hall at (928)432-4000, forty-eight (48) hours prior to the meeting.

1. **WELCOME AND CALL TO ORDER:** (Reminder: Please turn off cell phones)
2. **ROLL CALL:**
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs will lead the Pledge of Allegiance to the flag.
4. **OPENING PRAYER:** Pastor Bob Gilford will offer the opening prayer.
5. **PUBLIC HEARING:** The Board of Adjustment will hear an appeal from Chap Ministries requesting to allow the use of the motel located at 1050 West Thatcher Blvd. as a homeless shelter. **INFORMATION/DISCUSSION**
6. **ADJOURN PUBLIC HEARING:**
7. It is the Zoning Administrator's recommendation that the homeless shelter is not an allowable use for the property which is zoned Highway Commercial (C-2). **ACTION**
8. The Arizona Commerce Authority will give a presentation on their Certified Sites Program. **INFORMATION/DISCUSSION**
9. Quarterly Financial Report Presentation. **INFORMATION/DISCUSSION**
10. **ADJOURN:** In accordance with Section 2.04.120 of the City Code of the City of Safford, and Arizona Revised Statutes §§38-431.01 et seq., and 38-431.02 et seq., notice is hereby given to the general public that the City of Safford will hold the above stated Special Council Meeting/Council Work Session open to the public on the date and time specified above at the Safford Library Program Room, 808 South 7<sup>th</sup> Avenue, Safford, Arizona.

*Pursuant to Arizona Revised Statutes §38.431.03(A)(7) concerning possible purchase or lease of real property. The Council may take action in open session.*



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## CITY COUNCIL COMMUNICATION

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**TO:** Board of Adjustment  
**FROM:** Dustin Welker, Planning and Community Development Director  
**SUBJECT:** Appeal Use of a Homeless Shelter in C-2 Zone  
**DATE:** Monday, October 27, 2014 at 6:00 p.m.

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**Purpose and Recommended Action:** The purpose of the Board of Adjustment meeting is to hear an appeal from Chap Ministries to allow the use of the motel located at 1050 W. Thatcher Blvd. as a homeless shelter. The Zoning Administrator's decision was that the homeless shelter was not an allowable use for the property which is zoned Highway Commercial (C-2).

**Background:** The property located directly North of Firth Park and across Highway 70 is an active motel owned by Manju Bhakta. A request was received by the Safford Planning and Community Development Department to utilize the existing motel as a homeless shelter. The property is zoned C-2 and a homeless shelter is not listed as a permitted use in the C-2 zone (see attachment of Permitted Uses). Upon denial of the use, Chap Ministries (working to purchase the property from Mr. Bhakta) requested to appeal the decision to the Board of Adjustments.

**Analysis:** Homeless shelters are needed in the community but the allowable use for them is in multi-family residential zones. The purpose of the C-2 zone is to provide for commercial uses and services where the density of traffic and building area is not conducive to desirable residential living. The C-2 zoned areas encourage heavier commercial establishments intended for highway locations. Property along Highway 70 and other heavily trafficked corridors provide the most opportune locations for businesses which provide the city sales tax and bed tax that is critical to the operation of the city. Locations along Highway 70, especially across from Firth Park and the Chamber of Commerce, are the most highly visible locations to residents and visitors of Graham County and should reflect the positive character of the community. Allowing the use of a homeless shelter in a C-2 zone would set an unfavorable precedent that would allow similar uses on limited commercial frontage properties throughout Safford.

**17.52.020 - Use requirements—Permitted uses.**

- A. Uses permitted in the C-1 zoning district;
- B. Retail and wholesale stores;
- C. Farm equipment and heavy machinery;
- D. New and used car sales, service and rentals;
- E. Secondhand goods;
- F. Automobile, trailer, boat, airplane and parts, sales room and lot;
- G. Nursery and greenhouse;
- H. Nightclubs, subject to the approval of a conditional use permit;
- I. Feed stores;
- J. Public auction in enclosed building (livestock not included);
- K. Pet shop;
- L. Newspaper and printing office;
- M. Service shops: shoe or bicycle repair, tool or cutlery;
- N. Nursing home;
- O. Hospital and clinic for small animals;
- P. Bowling alley, pool, billiard room;
- Q. Miniature golf course;
- R. Practice golf driving tee and putting range;
- S. Drive-in theater;
- T. Art metal and ornamental iron shops;
- U. Cabinet, carpenter, upholstery;
- V. Ceramics;
- W. Glazing, picture framing;
- X. Plumbing, heating, ventilating, refrigeration;
- Y. Sheet metal, tinsmith;
- Z. Locksmith, gunsmith;
- AA. Sign painting;
- BB. Garments, fabric, carpet, furniture cleaning and dyeing, but all solvents, shampoos, detergents and other agents shall be noncombustible and nonexplosive having a rating of five (5) or under by the Underwriters Laboratories;
- CC. Hotels and motels;
- DD. Warehouse confined to closed building;
- EE. Travel trailer park subject to the approval of a conditional use permit and development in accordance with the requirements in [section 17.72.130](#)
- FF. Trade school with outdoor welding;
- GG. Service station, automobile and truck repair with body and fender and paint shop if confined to a closed building;
- HH. Tire recapping if confined to a closed building;
- II. Public garage and parking;
- JJ. Lumber yard, but not milling and planing operation;
- KK. Liquor stores;
- LL. Medical marijuana dispensary, subject to the requirements found in [section 17.12.240](#)
- MM. Dwellings when located above the ground floor, provided the ground floor is designed and used exclusively for a commercial purpose permitted in the zone;
- NN. Restaurants including restaurants with drive-up windows and outdoor dining;
- OO. Car wash;
- PP. Mini-warehouse, subject to the approval of a conditional use permit;
- QQ. Swap meets;
- RR. Other like businesses when approved by the zoning administrator. The zoning administrator's decision may be appealed to the board of adjustment.

*(Ord. No. 11-002, § 1, 2-28-2011; Ord. 96-347 § 1(11-14-2); Ord. No. 13-004, 4-8-2013)*



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- AA. Sign painting;
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**CITY COUNCIL COMMUNICATION**

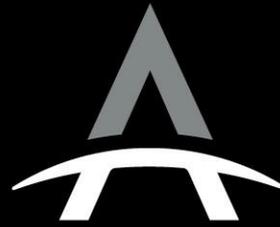
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**TO:** Mayor and Council  
**FROM:** Dustin Welker, Planning and Community Development Director  
**SUBJECT:** Certified Sites Presentation  
**DATE:** Monday, October 27, 2014 at 6:00 p.m.

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**Purpose:** The Arizona Commerce Authority will be giving a presentation on their Certified Sites Program. Certified Sites Program is a new resource for rural communities to showcase properties to potential developers for industrial and office sites.



ARIZONA  
COMMERCE  
AUTHORITY

WHEN IT COMES TO SUCCESS

ARIZONA  
IS ALL BUSINESS.

ARIZONA KNOW HOW. JOIN US.



# The Arizona Commerce Authority

The Arizona Commerce Authority (ACA) is the state's leading economic development organization with a streamlined mission to grow and strengthen Arizona's economy.



Co-chaired by Arizona Governor Jan Brewer

19-member Board of Directors:

- Arizona's Senate President, House Speaker & three public University Presidents
- Various business CEOs from across the state, including:
  - Jerry Colangelo (USA Basketball)
  - Michael Bidwill (Arizona Cardinals)
  - Richard Adkerson (Freeport McMoRan Copper & Gold)
  - Craig Barrett (Intel)



# Rural Business Development Advisory Council

- Ben File - Apache
- Vacant - Pima
- David Bentler - Maricopa
- D.L. Wilson - La Paz
- Angie Harmon - AZ
- Ellen Kretsch - Gila
- Ron Gould - Mohave
- Julie Engel - Yuma
- ❖ Julie Pastrick - Coconino  
– Chairwoman
- Keith Watkins - ACA
- Kip Kempton - Graham
- LeRoy Shingoitewa - Tribes
- Les Orchekowsky - Cochise
- Matthew Mandel - Santa Cruz
- Nolan Larson - Navajo
- Stephen Rutherford - Yavapai
- Teri Lynn Grier - Pinal
- Vacant - Greenlee



# ACA's Strategic Framework

**VISION:** Arizona is the best location for high-quality business growth

**MISSION:** Grow & diversify Arizona's Economy & create quality jobs for its citizens by supporting and attracting businesses in targeted, high-growth clusters, with an emphasis on the base industries.

## STRATEGIES:

1  
Recruit

2  
Grow

3  
Create

## ACTION PLAN:

Increase **Awareness** of Arizona's Attractiveness

Enhance Arizona's Competitiveness

**Coordinate** Arizona's Economic Development

Make Arizona the Preferred Location for Target Industries: **A&D, Semiconductors, Optics, Biosciences, Solar Energy**

Make Arizona a Leading Hub in **High-Quality Manufacturing** and **Advanced Business Services**

**Foster Innovation and Support Entrepreneurship**

Become a Preferred Trading Partner with Mexico and Canada

Support Employer-focused, Demand-driven **Workforce Development**

Develop Infrastructure to Support Economic Growth

Integrate All Areas of Arizona into the State's Growth

## Process of Elimination

Get on the list

Stay on the list

Closing the deal

# Certified Sites- A Resource For Rural Arizona

- Showcase the State's Most Marketable Industrial & Office Sites
- Why the Need?
- What is 'Most Marketable?'



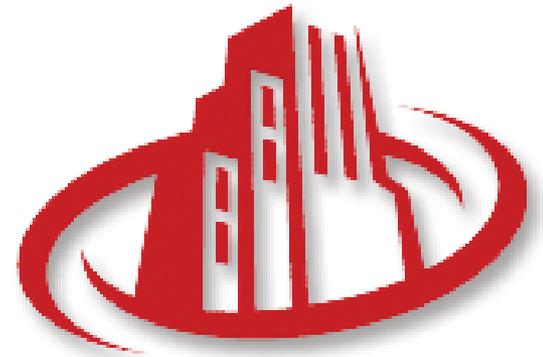
## Comprehensive Inventory Tool

Direct Access to captive target audience.

Eligibility to benefit from the  
ACA Rural Economic Development Grant.



Certified Sites is not



**LoopNet™**

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# Site Selectors & Corporate Real Estate Executives.



**CUSHMAN &  
WAKEFIELD**



JONES LANG  
LASALLE®

**CBRE**

A

B

**PROJECT Emerald: Confidential Info****Consideration****Response/Comment****CANDIDATE 1**1 **Site Name/ Designation**2 **County**3 **City**4 **Location/Address**5 **Ownership/Controlling Entity**

6 Owner name(s)

7 Is the owner's property represented by a broker? If yes, name of broker.

8 **Building Description**

9 Year built

10 Size of buliding (sf)

11 Dimensions (length, depth)

12 Configuration of building(s)

	A	B
47	<b>Acquisition Cost / Timing</b>	
48	Cost of the building	
49	Cost per acre of adjacent land	
50	Lease rate per sq foot, if applicable	
51	<b>Environmental/Geological</b>	
52	Proximity to flood plain	
53	Environmental contamination issues	
54	<b>Zoning/Permitting</b>	
55	Current zoning	
56	Process and timeframe for Zoning changes	
57	<b>Electricity</b>	
58	Primary electric provider	
59	Load available to the site (MW)	
60	Number of Lines and Line size (kV)	
61	Distance to nearest electric substation(s) and Substation Names (provide map of power lines and substation)	
62	Describe any infrastructure upgrades required to accommodate large industrial on-site load. Include the proposed time and costs to complete upgrades	

	A	B
74	<b>Wastewater (WW)</b>	
75	Wastewater discharge / company	
76	WW line size (provide map of wastewater lines and facilities)	
77	Estimated discharge cost (\$ per gallon)	
78	Additional charges (other fees/charges)	
79	What volume of industrial wastewater capacity is available to this site?	
80	Average and maximum flow of wastewater system	
81	Planned improvements to treatment facility (cost & timing)	
82	<b>Taxation / Impact Fees / Assessments</b>	
83	Annual real property tax rate	
84	Annual personal property tax rate	
85	Personal property effective tax rate	
86	One time real estate transfer taxes or fees	
87	Sales & use tax rate for manufacturing equipment	
88	Other taxes (please specify)	

# Arizona Certified Sites

ARIZONA: PROGRAMS

## CERTIFIED SITES

Speed to market is key in today's competitive business climate. Identifying a "shovel ready" site in rural Arizona can be especially challenging. To quickly identify the most ready-to-develop and occupy sites and buildings outside of Greater Phoenix and Greater Tucson, the Arizona Commerce Authority has created its Certified Sites program.

The sites and buildings that are Arizona Gold Certified as part of this program are those that have all of the proper pre-development work completed, meet all of the requisite permitting requirements, have utilities, and are best poised to host new employment users immediately.

To begin the process or to view a list of the sites and buildings that have been certified, [click here](#).

Should you have an interest in identifying employment related properties in the urban areas, please contact us directly at 602-845-1279 or [email Brad Kempf](#).

## ARIZONA

### Programs

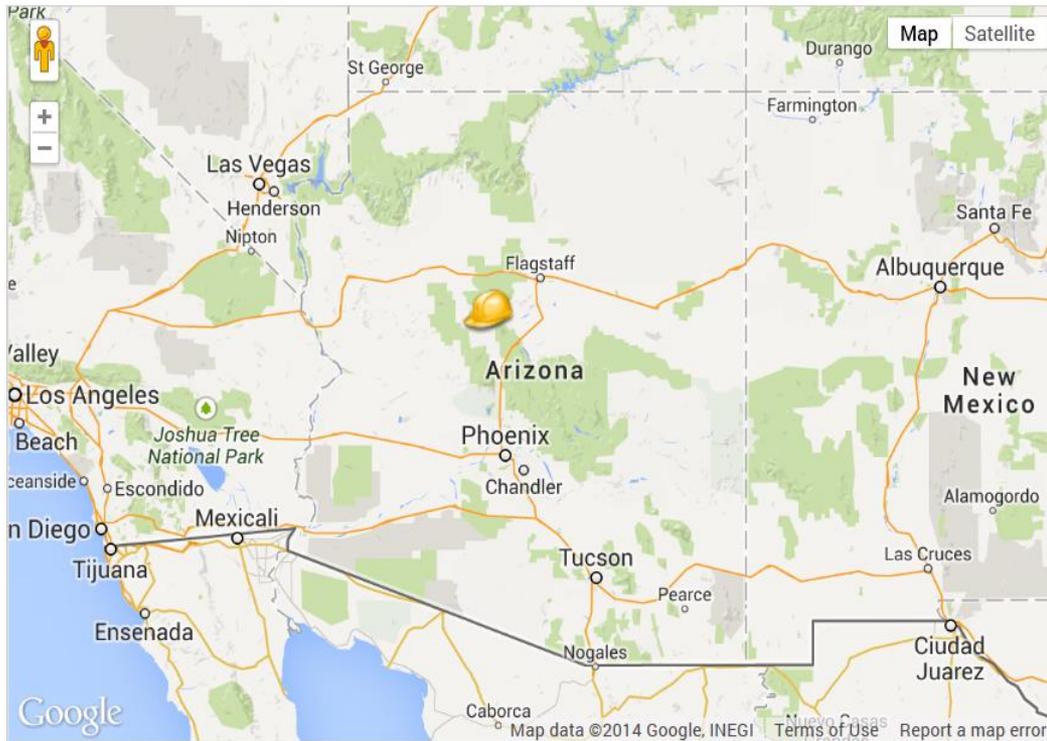
- Arizona Innovation Challenge
- Rev AZ
- Arizona Innovation Accelerator Fund
- Arizona STEP Grant
- Arizona Fast Grant
- Skilled Workforce
- Venture Ready
- Venture Madness
- PIII Playbook
- Small Business Services
- Energy Reduction Grant
- **Certified Sites**
- International Trade

HAVE A PROJECT?

12:07 PM  
2/4/2014

# Arizona Certified Sites

## CERTIFIED SITES



In today's competitive site selection process, the properties with infrastructure and permitting in place are often the most attractive to companies looking to expand. To quickly identify the most ready-to-develop and occupy sites and buildings outside of Greater Phoenix and Greater Tucson, the Arizona Commerce Authority has created its Certified Sites program. The program's certification requirements are based on industry standard among the corporate real estate and economic development trades. Whether you are searching for available properties or wanting to showcase a "shovel-ready" site, begin the process today.

If you have a site that meets the criteria and would like to seek certification under the program, [click here to begin the process](#).

If you have already started an application, [click here to login](#).

Should you have an interest in identifying related properties in Arizona's urban areas, please contact us directly at 602-845-1279 or email [Brad Kempf](#).

# Arizona Certified Sites



[About ACA](#) | [Site Selectors](#) | [Small Business](#) | [News & Events](#)

**BUSINESS FIRST**

**LOCATE**

**EXPAND**

**START UP**

**INDUSTRIES**

**RESOURCES**

**JOIN US**

## CERTIFIED SITES

To begin, select whether you are interested in certifying a site or a building:

### Certified Site

An Arizona Certified Site shall be a parcel (or parcels) of land with the requisite pre-development work completed and ready and capable for building construction in the immediate term.

[start here](#) | [learn more](#)

### Certified Building

An Arizona Certified Building shall be an office or industrial structure that is appropriately zoned and is ready and capable of being occupied in the immediate term.

[start here](#) | [learn more](#)



Business First

Locate

Expand

Start Up

Industries

Resources



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# Arizona Certified Sites

http://www.azcommerce.com/a/sites/intake/Site.aspx Arizona Commerce Authority

File Edit View Favorites Tools Help

Site Name ?

Site Address ?

City, State, Zip Code

 AZ 

Does the site contain 5 or more developable acres? ?

Yes  No

Does the site have a willing seller or lessor with a set asking price? ?

Yes  No

Does the site have proven alignment with the local city, town or county? ?

Yes  No

Is there public, dedicated road access to the site? ?

Yes  No

Are all utilities at the site (electric, water/sewer, telecommunications)? ?

Yes  All but telco  No

Are there any environmental issues at the site? ?

Yes  No

If any environmental issues exist, are you in the process of remediating them with the organizations? ?

Yes  No  N/A

The location of your site will be shown on the map once you enter an address. You can adjust the location by dragging the marker to the correct location.



Map data ©2014 Google, INEGI Terms of Use

[Place Marker](#) | [Reset Map](#) | [Toggle Size](#)

12:18 PM  
2/4/2014

## CERTIFIED SITES - VIEW APPLICATION

[Keith Watkins](#) | [apps](#) | [users](#) | [reports](#) | [logout](#)

### Test Site

**Address:** 1600 Main Street | Clarkdale AZ 86324 | | [map](#)

**Site Rep:** [Test User \(Test Org\)](#) | 602-000-0000

**Property Owner:** [Test User \(Test Org\)](#) | 602-000-0000

**Type:** Site

**Status:** New (not ready to submit)

**Created:** 2/3/2014 02:32 PM

**Submitted:**

**Decision:**

Ownership

Property

Transportation

Utilities

Community

Environmental

Images

FAQ

### A. Ownership Information

[edit ownership info](#)

#### A.1. Site Representative Information

##### a. Contact information for the organization representing the site

Legal Owner of Record

Authorized Representative of Owner

Local Economic Development Organization

Site Developer

City or County with Jurisdiction

Broker With Listing

Other (please describe)

##### b. Organization Name: Test Org

**Contact Name:** Test User

**Address:** 1234 Main ST.

**City, State Zip:** Clarkdale AZ 86324

**Phone:** 602-000-0000 **Email Address:** [chrisk@azcommerce.com](mailto:chrisk@azcommerce.com)

##### c. Organization Logo: (document has not been uploaded)



# Arizona Certified Sites

m/a/sites/Apps/View.aspx?id=100

Arizona Commerce Authority

help

Submitted

Decision:

Property Owner: Test User (Test Org) | 602-000-0000

Ownership

Property

Transportation

Utilities

Community

Environmental

Images

FAQ

[edit property info](#)

## B. Property Information

### B.1. Name and Location Information

- a. **Site Name:** Test Site  
**Site Address:** 1600 Main Street  
**City:** Clarkdale **State:** AZ **Zip Code:** 86324 **County:**  
**Is the site inside an incorporated municipality?** No
- b. Please provide Aerial Map Attachment (with streets, roads and landmarks clearly identified)  
*(document has not been uploaded)*

### B.2. Site Dimensions and Developable Area

- a. **Site acreage to be certified:**
- b. Provide an aerial map attachment of dimensions of each side of property boundaries (existing city/county site maps OR Google, Bing, or other online maps are also acceptable) of the site that outlines site boundaries, and has streets and other location information labeled.  
*(document has not been uploaded)*
- c. Is the parcel divisible? No  
If yes, what is the minimum divisible size (in acres)? . What is the maximum contiguous size (in acres)?

### B.3. Asking Price

- a. **Type of Transaction:** Sale or Lease
- b. **Sale or Annual Lease Price:** \$0.00 per acre; 0.00 Total

### B.4. Surrounding Land Uses

- a. Please include an attachment of a recent aerial map of the site and surrounding areas. Label the surrounding land uses for those properties immediately adjacent to the site. If the surrounding land is occupied by a manufacturing, office or industrial user(s), please specify the name of the business(s) on the map. For other land uses, please label by general category (e.g. commercial, agricultural, residential, etc.).  
*(document has not been uploaded)*
- b. Provide a zoning map that identifies surrounding/adjacent uses.  
*(document has not been uploaded)*

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## CERTIFIED SITES - VIEW APPLICATION

### Test Site

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FAQ

### D. Utility Information

[edit utility info](#)

#### D.1. Electric Power

- a. Is electric power currently serving the site? *No*
- b. Is electric power available within 500 feet of the site? *No*
- c. If either a or b above is "Yes":
  - c.1. What is the voltage (kV) of circuit(s) serving the site?
  - c.2. Does utility have ability to provide "transmission level" service? *No*
  - c.3. Is the site served by a dual feed? *No*
- d. If a and b above are both "No":
  - d.1. What distance from the site is electric power available?
  - d.2. Attach a plan prepared and stamped by a professional engineer that documents how electric service can be extended to the site. This plan must address the cost and schedule for this extension and the capacity of the service being extended to take place within six months (or if longer, proper reasoning).  
**(document has not been uploaded)**
  - d.3. To the best of your knowledge, does the utility have the proper rights of the needed right-of-way to extend the service? *No*
- e. Name of Electric Provider: (blank)  
Address: , ,  
Primary Contact: , | Phone: | Email:
- f. Main substation serving the site:  
Name of Substation:  
Distance from Site: | Direction from Site:  
Capacity (MW): | Avg. Capacity Used (MW): | Reserve Capacity (MW):  
Does substation have dual feed capability? *No*

# Arizona Certified Sites

commerce.com/a/sites/Apps/View.aspx?id=100

Arizona Commerce Authority

Tools Help

## CERTIFIED SITES - VIEW APPLICATION

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FAQ

### Certified Sites / Buildings FAQ

The fundamental purpose of the Arizona Certified Sites Program is to establish a gateway of information between Greater Arizona Communities and potential base industry employers seeking to move to or expand in the state Arizona.

It is important to remember that site selection is very much a process of elimination. The objective for your respective community or property is to not get eliminated. In order to remain on the list of considerations, it is imperative that all of the information that is requested be provided, as the competition surely will. Completing all of the requested information on the Certified Sites/Building applications is a must.

The following FAQ's are designed to answer some of the questions an applicant seeking certification may have about the Certified Sites and Buildings process and the reasoning behind some of the information being requested.

*(Click on a question to view the answer)*

**Question:** Why do I need an endorsement letter from the local authorized Economic Development (ED) entity?

**Question:** Why do I need a letter from the Property Owner?

**Question:** What is the purpose of supplying an Aerial Map?

**Question:** Where can I find Property Tax Information?

**Question:** Why do I need to provide and Asking Price?

**Question:** Why do I need to provide information about Previous Use of the property?

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# Questions?

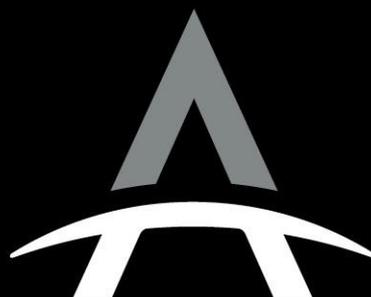
Carmella Aja

Program Manager, Economic/Rural Development

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**CITY COUNCIL COMMUNICATION**

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**TO: Mayor and Council**  
**FROM: Terry Quest, Finance Director**  
**SUBJECT: FY15 First Quarter Report**  
**DATE: Monday, October 27, 2014 at 6:00 p.m.**

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**Purpose and Recommended Action:**

The purpose of the First Quarter Report for FY15 is to provide the City Council with an overview of the financial results of the City of Safford's operations.

**Background:**

The First Quarter Report provides an overview of the financial operations of the City of Safford. It covers the period from July 1, 2014 to September 30, 2014. The report is divided into four major sections for the City Council's review. These four sections are: (1) General Fund; (2) HURF and Street Fund; (3) Enterprise Funds; and (4) Grants. The report compares the Actual Revenues/Expenditures to the Total Budgeted amount and shows the Percent of Budgeted amount for each major category. Further, it compares the current fiscal actual revenues and expenditures to the prior fiscal year amounts to evaluate operations.

**Analysis:**

A review of the First Quarter Report indicates that the overall financial results of the City were favorable. A review of the General Fund indicated that the City received approximately \$2,630,425 of revenues compared to the prior fiscal of \$2,431,317, resulting in an increase of \$199,108. Also, actual expenditures decreased from \$2,542,247 to \$2,108,999, thus spending less for the first quarter by \$307,506.

Additionally, the HURF and Street Fund showed an increase in revenues over the prior fiscal year quarter of \$60,088 with a slight increase in expenditures of \$12,990, resulting in a positive \$47,098. This fund showed positive results for the first quarter of FY15 of \$152,714. Further, Enterprise operations performed well for the first quarter of the fiscal year. Overall, Enterprise operations indicated positive operating income for the first quarter of FY15. Grants for the City continues to provide a viable source of resources to fund capital projects and programs.

**City of Safford, Arizona**  
**Statement of Revenues and Expenditures**  
**General Fund**  
**For the Quarter Ending September 30th 2014**

	Fiscal Year 2015			Fiscal Year 2014	\$ Change
	Actual	Total Budget	% of Budget	Actual	CFY vs PFY
<b>General Fund Revenues:</b>					
City sales & Use Tax	1,083,246	4,879,000	22%	822,506	260,740
Bed tax	70,129	293,000	24%	84,108	(13,979)
General property tax	2,497	230,486	1%	2,426	71
Franchise tax	3,586	75,000	5%	3,260	326
Utility in lieu of Franchise tax	163,027	849,330	19%	240,115	(77,088)
Licenses and permits	42,739	65,000	66%	18,696	24,043
State shared sales taxes	135,904	847,112	16%	131,234	4,670
State shared income taxes	289,506	1,158,000	25%	266,808	22,698
Recreational fees	10,958	56,000	20%	10,344	614
Rental income	16,997	125,000	14%	2,119	14,878
Interest on investments	-	5,000	0%	1,152	(1,152)
Fines and penalties	5,209	68,000	8%	18,198	(12,989)
Cemetery	8,835	30,000	29%	12,345	(3,510)
Other Revenues	3,772	45,000	8%	67,473	(63,701)
Graham County Library support	-	32,400	0%	4,530	(4,530)
Fire District	179,108	358,216	50%	173,891	5,217
Airport Operations	36,370	125,000	29%	31,231	5,139
General Fund Support Charges	307,408	1,186,208	26%	274,968	32,440
Sanitation collections	271,134	1,096,056	25%	265,913	5,221
JCEF Funds	-	2,000	0%	-	-
FMI Façade Grant Carryover	-	14,000	0%	-	-
<b>Total General Fund Revenues</b>	<b>\$ 2,630,425</b>	<b>\$ 11,539,808</b>		<b>\$ 2,431,317</b>	<b>\$ 199,108</b>
<b>General Fund Expenditures:</b>					
<b>Elected and Appointed officials:</b>					
City Council	84,018	460,904	18%	111,464	(27,446)
City Manager	53,770	289,978	19%	71,638	(17,868)
City Attorney	26,865	167,910	16%	38,039	(11,174)
City Clerk	57,063	281,887	20%	66,573	(9,510)
<b>Support Services:</b>					
Human Resource & Information Tech	34,892	259,868	13%	55,792	(20,900)
Financial Services	94,160	588,886	16%	122,356	(28,196)
<b>Public Safety:</b>					
Police	704,148	3,713,936	19%	798,015	646,887
Municipal Court	43,678	243,631	18%	57,261	(13,583)
Fire Department	122,034	685,707	18%	166,448	(44,414)
Animal Control	32,261	139,011	23%	33,133	(872)
<b>Community Services:</b>					
Planning & Community Dev.	57,102	394,579	14%	87,047	(29,945)
Building Safety	34,514	165,633	21%	29,673	4,841
Library Services	83,154	573,971	14%	127,648	(44,494)
Recreational Programs	45,695	139,090	33%	48,158	(2,463)
Parks	121,413	579,035	21%	135,154	(13,741)
Public Works	153,193	1,069,170	14%	212,544	(59,351)
Airport	5,332	109,595	5%	18,759	(13,427)
Sanitation Survives	242,130	1,211,532	20%	246,580	(4,450)
Golf Course Management	68,094	205,300	33%	67,964	130
<b>DEBT SERVICE</b>					
Planning & Community Dev.	18,270	73,079	25%	18,270	-
Airport	27,213	118,927	23%	29,731	(2,518)
<b>Total General Fund Expenditures</b>	<b>\$ 2,108,999</b>	<b>\$ 11,471,629</b>		<b>\$ 2,542,247</b>	<b>\$ 307,506</b>

**City of Safford, Arizona**  
**Statement of Revenues and Expenditures**  
**HURF and Street Fund**  
**For the Quarter Ending September 30th 2014**

	Fiscal Year 2015			Fiscal Year 2014	
	Year-to-Date Actuals	Total Budget	% of Budget	Actual	\$ Change CFY vs PFY
<b>HURF and Street Fund Revenues:</b>					
Sales Tax Street	270,812	1,106,000	24%	176,162	94,650
Auto Lieu of taxes	89,630	483,630	19%	87,215	2,415
HURF revenues	113,301	706,792	16%	108,026	5,275
Street Patch TRANS IN and OTHER	-	169,000	0%	42,252	(42,252)
Other (Thatcher, etc.)	-	70,000	0%	-	-
	<u>473,743</u>	<u>2,535,422</u>	19%	<u>413,655</u>	<u>60,088</u>
<b>Other financing:</b>					
Reserves	-	200,000	0%	-	-
Grants	-	2,637,719	0%	-	-
<b>Total HURF &amp; Street Resources</b>	<b><u>\$ 473,743</u></b>	<b><u>\$ 5,373,141</u></b>		<b><u>\$ 413,655</u></b>	<b><u>\$ 60,088</u></b>
<b>HURF &amp; Street Expenditures:</b>					
Operations	256,301	1,384,480	19%	303,797	(47,496)
Street Preservation	-	75,000	0%	-	-
Capital other	<u>64,728</u>	<u>363,195</u>	18%	<u>4,242</u>	<u>60,486</u>
<b>Total operating expenditures</b>	<b>321,029</b>	<b>1,822,675</b>		<b>308,039</b>	<b>12,990</b>
<b>Other Financing sources/(uses)</b>					
Debt Service	-	772,200	0%	-	-
Grants	-	2,739,824	0%	-	-
<b>Total Expenditures &amp; other Financing uses</b>	<b><u>\$ 321,029</u></b>	<b><u>\$ 5,334,699</u></b>		<b><u>\$ 308,039</u></b>	<b><u>\$ 12,990</u></b>

City of Safford, Arizona  
Statement of Revenues and Expense  
Enterprise Funds  
For the Quarter Ending September 30th 2014

	YTD Actual	Electric Total Budget	% of Budget	YTD Actual	Water Total Budget	% of Budget	YTD Actual	Wastewater Total Budget	% of Budget	YTD Actual	Gas Total Budget	% of Budget	YTD Actual	Landfill Total Budget	% of Budget
<b>Operation Revenues:</b>															
Rate Revenues	2,941,532	9,058,280	32%	1,519,223	5,188,101	29%	606,860	2,427,920	25%	361,939	2,859,860	13%	325,064	1,245,334	26%
Install Fee	-	10,000	0%	-	60,000	0%	-	-	-	-	1,500	0%	-	-	-
Pole attachment	-	10,000	0%	-	-	-	-	-	-	-	-	-	-	-	-
Closure Revenues	-	-	-	-	-	-	-	-	-	-	-	-	15,541	62,039	25%
State Tire Haul	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	0%
Other	1,451	-	-	716	30,000	2%	6,625	10,000	66%	720	1,500	48%	-	-	-
<b>Total Operation Revenues</b>	<b>2,942,983</b>	<b>9,078,280</b>		<b>1,519,939</b>	<b>5,278,101</b>		<b>613,485</b>	<b>2,437,920</b>		<b>362,659</b>	<b>2,862,860</b>		<b>340,605</b>	<b>1,357,373</b>	
<b>Operating Expenses:</b>															
Personnel	122,643	680,112	18%	184,983	1,000,708	18%	98,951	499,656	20%	103,742	475,568	22%	43,400	237,648	18%
Operations	279,534	2,634,870	6%	537,817	3,861,667	14%	342,513	1,075,925	32%	70,544	1,490,355	5%	119,734	1,071,765	11%
Commodities	1,224,260	4,500,000	27%	-	-	-	-	-	-	72,915	1,165,600	6%	-	-	-
Contractual & other Service charges	-	-	-	-	-	-	-	1,030,315	0%	-	-	-	-	-	-
<b>Total Operating Expenses</b>	<b>1,626,437</b>	<b>7,814,982</b>		<b>722,800</b>	<b>4,862,375</b>		<b>441,464</b>	<b>2,106,240</b>		<b>247,201</b>	<b>3,131,523</b>		<b>163,134</b>	<b>1,309,413</b>	
<b>Operating Income/Loss</b>	<b>1,316,546</b>	<b>1,263,298</b>		<b>797,139</b>	<b>415,726</b>		<b>172,021</b>	<b>331,680</b>		<b>115,458</b>	<b>(268,663)</b>		<b>177,471</b>	<b>47,960</b>	
<b>Other Financing Sources and (uses):</b>															
Reserves	-	-	-	-	-	-	-	-	-	-	340,000	0%	-	-	-
Debt Relief	-	-	-	-	-	-	-	700,000	0%	-	-	-	-	-	-
Impact & Capacity Fee	-	-	-	-	900,000	0%	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	248,155	0%	-	40,000	0%	-	-	-	-	-	-
<b>Non-operating Expenses</b>															
Debt Service	-	(243,369)	0%	-	(772,054)	0%	-	(137,950)	0%	(890)	-	-	-	-	-
Capital Expenses	(166,268)	(860,000)	30%	(45,935)	(1,451,000)	3%	(9,155)	(298,500)	3%	(43)	(372,000)	0%	(912)	(35,000)	3%
Capital reserves	-	(552,500)	0%	-	(298,155)	0%	-	(250,000)	0%	-	(128,000)	0%	-	(62,000)	0%
<b>Total nonoperating revenues and (expenses)</b>	<b>(166,268)</b>	<b>(1,655,869)</b>		<b>(45,935)</b>	<b>(1,373,054)</b>		<b>(9,155)</b>	<b>53,550</b>		<b>(933)</b>	<b>(160,000)</b>		<b>(912)</b>	<b>(97,000)</b>	<b>1%</b>

**City of Safford, Arizona**  
**Statement of Revenues and Expenditures**  
**Grant Funding**  
**For the Quarter Ending September 30th 2014**

	Fiscal Year 2015			Fiscal Year 2014	
	Actual	Total Budget	% of Budget	Actual	\$ Change CFY vs PFY
<b>Grant Funding Sources:</b>					
Pathway Grants (ADOT)	4,510	355,000	1%	-	4,510
Economic development Grant (FMI)	135,000	135,000	100%	-	135,000
Police Grants	-	388,870	0%	60,536	(60,536)
Airport	209,496	860,000		9,038	200,458
Library Trust (County)	-	23,000	0%	-	-
Library Special Grant	65,026	381,000	17%	67,473	(2,447)
General Fund Subsidy	-	37,000	0%	-	-
<b>Total Grant Revenues</b>	<b>\$ 414,032</b>	<b>\$ 2,179,870</b>		<b>\$ 137,047</b>	<b>\$ 276,985</b>
<b>Grant Expenditures:</b>					
Partway	-	380,000	0%	-	-
Reclaimed Water Distribution Line	-	135,000	0%	-	-
Library Trust	-	23,000	0%	264	(264)
Library Special Programs	32,603	381,000		45,064	(12,461)
Airport Improvements	9,067	388,870		9,926	(859)
Police Grant Division	-	872,000	0%	78,606	(78,606)
<b>Total Expenditures &amp; other Financing uses</b>	<b>\$ 41,670</b>	<b>\$ 2,179,870</b>		<b>\$ 133,860</b>	<b>\$ (92,190)</b>