



AGENDA

6:00 PM

CITY OF SAFFORD, CITY COUNCIL MEETING

MONDAY, JULY 14, 2014

MEETING LOCATION: SAFFORD LIBRARY PROGRAM ROOM ♦ 808 S 7TH AVENUE, SAFFORD, ARIZONA

In accordance with Section 2.04.120 of the *Municipal Code* of the City of Safford, and *Arizona Revised Statutes §§38-431.01 et seq., and 38-431.02 et seq.*, notice is hereby given to the members of the general public that the City of Safford will hold the above stated Regular City Council Meeting open to the public on the date and time specified above at the Safford Library Program Room, 808 South 7th Avenue, Safford, Arizona.

City Council Meeting Agendas are available on the city's website at: www.cityofsafford.us

A copy of agenda background material provided to Council members, with the exception of material relating to possible executive sessions, is available for public inspection at the City Clerk's Office, 717 Main Street; Monday –Thursday 7:00 a.m. – 6:00 p.m.

Members of the City of Safford Council may attend either in person or by telephone conference call.

The City Council reserves the right to take action upon any item on the agenda.

DECLARATION ON CONFLICT OF INTEREST: Council members and staff have a right to declare a conflict of interest. The declaration of a conflict of interest must be made prior to discussion of any agenda item in which Council members or staff member determine they have a conflict of interest.

1. **WELCOME AND CALL TO ORDER:** (Reminder: Please turn off cell phones)
2. **ROLL CALL:**
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs will lead the Pledge of Allegiance to the Flag.
4. **OPENING PRAYER:** Brother Paul Richardson will offer the opening prayer.
5. **CITIZEN COMMENTS ON AGENDA ITEMS:**
6. **BOARDS AND COMMISSIONS:**
 1. Gila Watershed Partnership will give a brief update and present a PowerPoint Presentation.
7. **CONSENT ITEMS:** These items are considered to be routine by the City Council and will be enacted by one motion, without discussion. The consent agenda is a time saving device. Council Members have received documentation on these items for review prior to the open meeting. Any Council Member may remove any item from the consent agenda for discussion and a separate vote if deemed necessary. The Mayor and City Council may wish to consider approving Items 1 through Items 1 through 12 as Consent Agenda Items. **DISCUSSION/ACTION**

1. June 9, June 23, and June 30, 2014 Council Meeting Minutes
2. Police Report
3. Building Inspection Report
4. Public Works Report
5. Business License Report (No new businesses for June)
6. Library Report
7. Utilities Consumption Report
8. Summary of Projects Planning and Grants Administration
9. Prosecution Report
10. Airport Report for April
11. Expense Report over \$5,000
12. Purchasing Card Report ending April 20, 2014

GUIDELINES FOR CITIZEN COMMENTS ON AGENDA ITEMS

PURPOSE:

- Allow citizens to provide input to the City Council on a particular subject scheduled on the agenda.
- This is not a question and answer session.

PROCEDURES:

- Fill out a "Request to Address the Council Agenda Item" form and present it to the City Clerk prior to the beginning of the meeting.
- When recognized, use the lectern/microphone.
- State your:
 - Name
 - City of Residence
- Limit comments to 3 minutes.
- Submit written comments for the record to the City Clerk.

GUIDELINES FOR CITIZEN COMMENTS ON NON AGENDA ITEMS

PURPOSE:

- The Safford City Council values citizen comments and input.
- Because these items are not listed on the Council Agenda, Council may not act on the information during the meeting but may refer the matter to the City Manager for follow-up.

PROCEDURES:

- Completely fill out a "Request to Address the Council Non-Agenda Item" form and present it to the City Clerk prior to the beginning of the meeting. Forms which are not completely filled out will be rejected.
- When recognized, during the "Citizen Comments on Non Agenda Items" section, use the lectern/microphone.
- State your:
 - Name
 - City of Residence
- Limit comments to 3 minutes.
- Submit written comments for the record to the City Clerk.

8. CONSENT RESOLUTIONS:

1. Request for the City Council to approve Resolution Number 14-032 making levy for taxes at 0.4984 for each one hundred dollars (\$100.00) of the Assessed Valuation of Property subject to Taxation within the City of Safford for Fiscal Year Ending June 30, 2015. **DISCUSSION/ACTION**
2. Request for the City Council to approve Resolution Number 14-033 authorizing the Mayor to extend and execute an Intergovernmental Agreement between the City of Safford and the Safford Unified School District for approximately 13.5 acres of City owned land to be used for educational and farming opportunities for FFA Students. **DISCUSSION/ACTION**
3. Request for the City Council to approve Resolution Number 14-034 approving an Airport Development Reimbursable Grant Agreement from ADOT for State Funds for the purpose of aiding in financing a project of design of signage and pavement marking at the Airport in the amount of \$45,000. This project will also require a City match of \$4,500. **DISCUSSION/ACTION**

9. ORDINANCES:

1. Request for the City Council to adopt Ordinance Number 14-009 amending Section 2.36.020 of the *City of Safford Municipal Code* concerning the appointment of officers. **DISCUSSION/ACTION**

10. CONTRACTS, AGREEMENTS, BIDS:

1. Request for the City Council to approve professional services agreement with Interim Public Management, LLC to provide interim professional staffing in accounting services to the Finance Department. **DISCUSSION/ACTION**
2. Request for the City Council to approve a request from Ponderosa Aviation to assign land lease agreement for Parcel C-2 Hangar Site to Mr. Charles Ferrin. **DISCUSSION/ACTION**
3. Request for the City Council to grant a release to Ponderosa Aviation for lease on Hangar CH-1 and to discuss and review options for Hangar CH-1. **DISCUSSION/ACTION**
4. Request for the City Council to review the proposed Intergovernmental Agreement (IGA) between the City of Safford and Graham County to furnish irrigation water to the County for use at the Graham County Regional Park Facility and provide guidance to staff. **INFORMATION/DISCUSSION**



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MONDAY, JULY 14, 2014

MEETING LOCATION: SAFFORD LIBRARY PROGRAM ROOM ♦ 808 S 7TH AVENUE, SAFFORD, ARIZONA

11. MEETINGS/ACTIVITIES HELD OR TO BE HELD BY COUNCIL OR CITY STAFF:

12. COUNCIL OR STAFF REQUESTS FOR AGENDA ITEMS:

13. FUTURE MEETINGS/ANNOUNCEMENTS:

- July 28, 2014 – NO MEETING
- August 11, 2014 – Regular Council Meeting
- August 25, 2014 – Council Work Session
- August 26, 2014 – Primary Election

14. CITIZEN COMMENTS ON NON-AGENDA ITEMS: *Members of the Council may not discuss items that are not specifically identified on the Agenda. Therefore, pursuant to A.R.S. §38-431.01(G), action taken as a result of public comment will be limited to directing staff to study the matter responding to any criticism or scheduling the matter for further consideration and decision at a later date.*

15. ADJOURN:

If authorized by a majority vote of the Common Council of the City of Safford, and pursuant to Arizona Revised Statutes, §38-431.03 et seq., the Council may adjourn the meeting at any time and move into Executive Session for consultation with the attorneys of the public body. Executive Session will not be open to the public.

Pursuant to Title II of the Americans with Disabilities Act (ADA), persons with a disability may request reasonable accommodations by contacting City Hall at (928)432-4000, forty-eight (48) hours prior to the meeting.

Georgia Luster, MMC
City Clerk

Posted: _____



CITY COUNCIL COMMUNICATION

TO: Mayor and City Council
FROM: Eric Buckley, Utility Director
SUBJECT: Gila Watershed Partnership Presentation
DATE: July 14, 2014

Purpose and Recommended Action:

The Gila Watershed Partnership (GWP) would like to present to the Mayor and Council a short PowerPoint Presentation showcasing their organization and spotlighting some of their many accomplishments.

Background:

The City of Safford has been an active supporter of this group since its beginning in 1992 and continues to endorse the mission and beliefs they represent. The GWP sole purpose is to protect the health of the Gila River watershed and to its continued sustainability.

Analysis:

The Gila Watershed Partnership

A Community based effort to improve the health of our Watershed

Executive Committee

- Chair – Jean Reynolds
- Vice Chair – Vacant
- Secretary/Treasurer – George Lemen

Board Members– Phil Ronnerud , Danny Smith, Keith Alexander, Don Merrell



The Gila Watershed Partnership 2014 Update to Partners

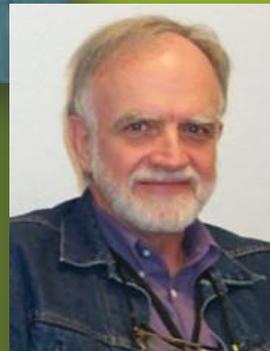
Graham and
Greenlee
Counties and
portions of
four other
counties



The Gila Watershed Partnership 2014 Update to Partners



Founded in 1992



The Gila Watershed Partnership 2014 Update to Partners



The Gila Watershed Partnership's Goals:

- To conserve natural resources
- To enhance the environment for all users
- To improve the local economy
- To increase recreational opportunities
- To increase water quantity
- To improve water quality
- To plan and act to avoid and minimize damage from large storms, floods, and other natural disasters



The Gila Watershed Partnership 2014 Update to Partners



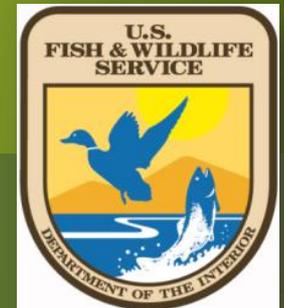
Broad Support and Representation



Thatcher
Safford

Clifton

Pima



The Gila Watershed Partnership 2014 Update to Partners



We respect each other.



- We provide a safe forum for discussion
- We know we will not always agree
- We always treat each other with respect

The Gila Watershed Partnership 2013 Update to Partners



We work for our community.



The Gila Watershed Partnership 2013 Update to Partners



Completed Projects and Programs



The Gila Watershed Partnership 2013 Update to Partners



Completed Projects and Programs



The Gila Watershed Partnership 2013 Update to Partners



Completed Projects and Programs



The Gila Watershed Partnership 2014 Update to Partners



Past Projects and Programs



The Gila Watershed Partnership 2014 Update to Partners



Past Projects and Programs



The Gila Watershed Partnership 2014 Update to Partners



Current Projects and Programs



The Gila Watershed Partnership 2014 Update to Partners



Current Projects and Programs



The Gila Watershed Partnership 2014 Update to Partners



Current Projects and Programs



The Gila Watershed Partnership 2014 Update to Partners



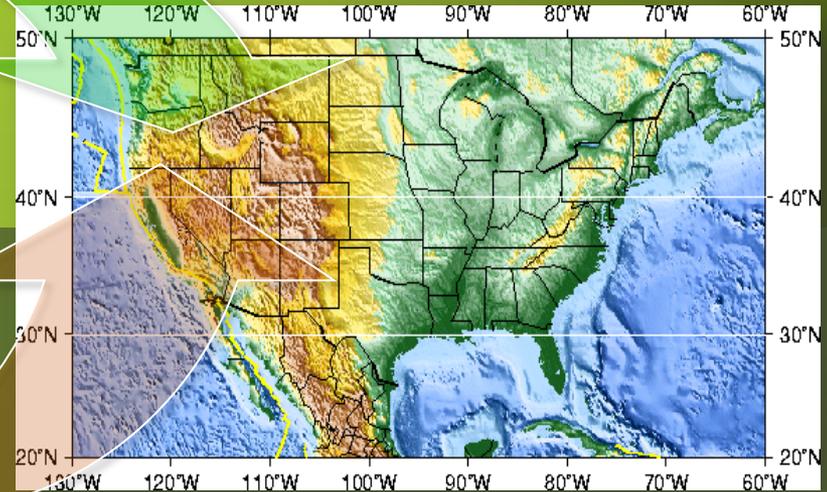
Current Projects and Programs



The Gila Watershed Riparian Restoration Project

The Gila Watershed Partnership 2014 Update to Partners

Tamarix spp

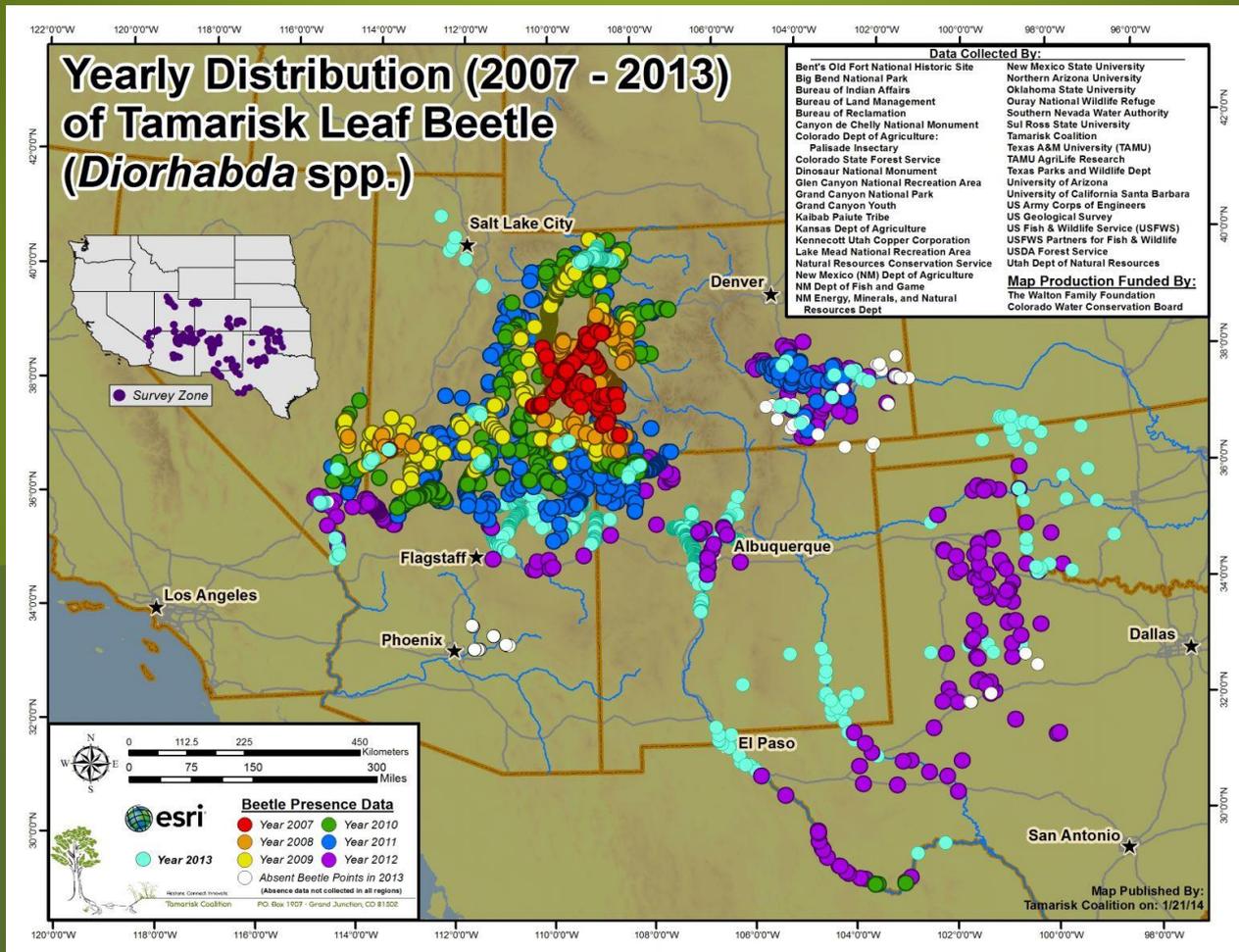


Diorhabda elongata

The Gila Watershed Partnership 2014 Update to Partners



The Gila Watershed Partnership 2014 Update to Partners



The Gila Watershed Partnership 2014 Update to Partners



2007 pre-beetle



2010 post-beetle

The Gila Watershed Partnership 2014 Update to Partners



Native Plant Nursery - Partners with EAC and BLM

The Gila Watershed Partnership 2014 Update to Partners

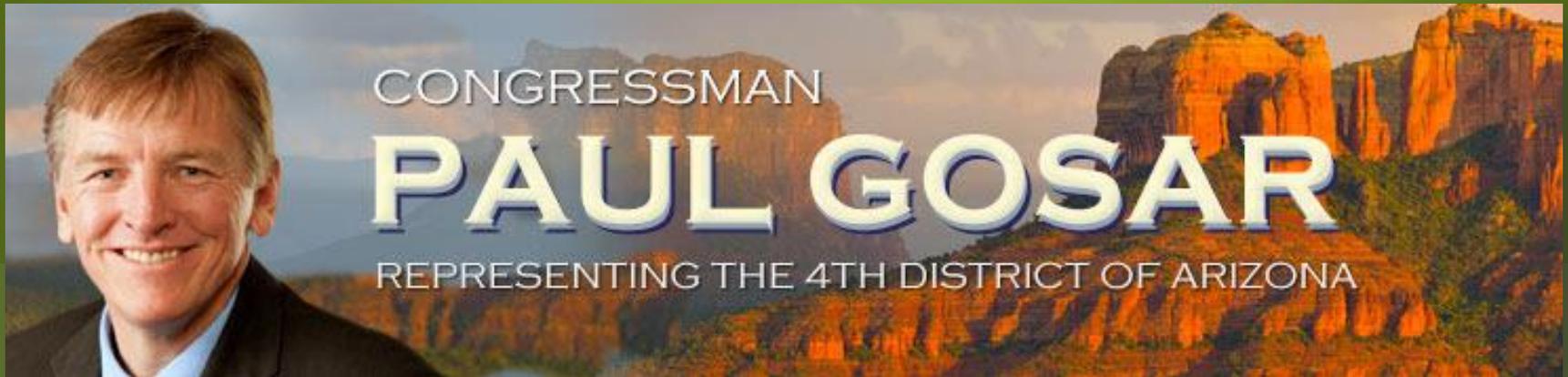


Working with first landowners to begin restoration
implementation

The Gila Watershed Partnership 2014 Update to Partners



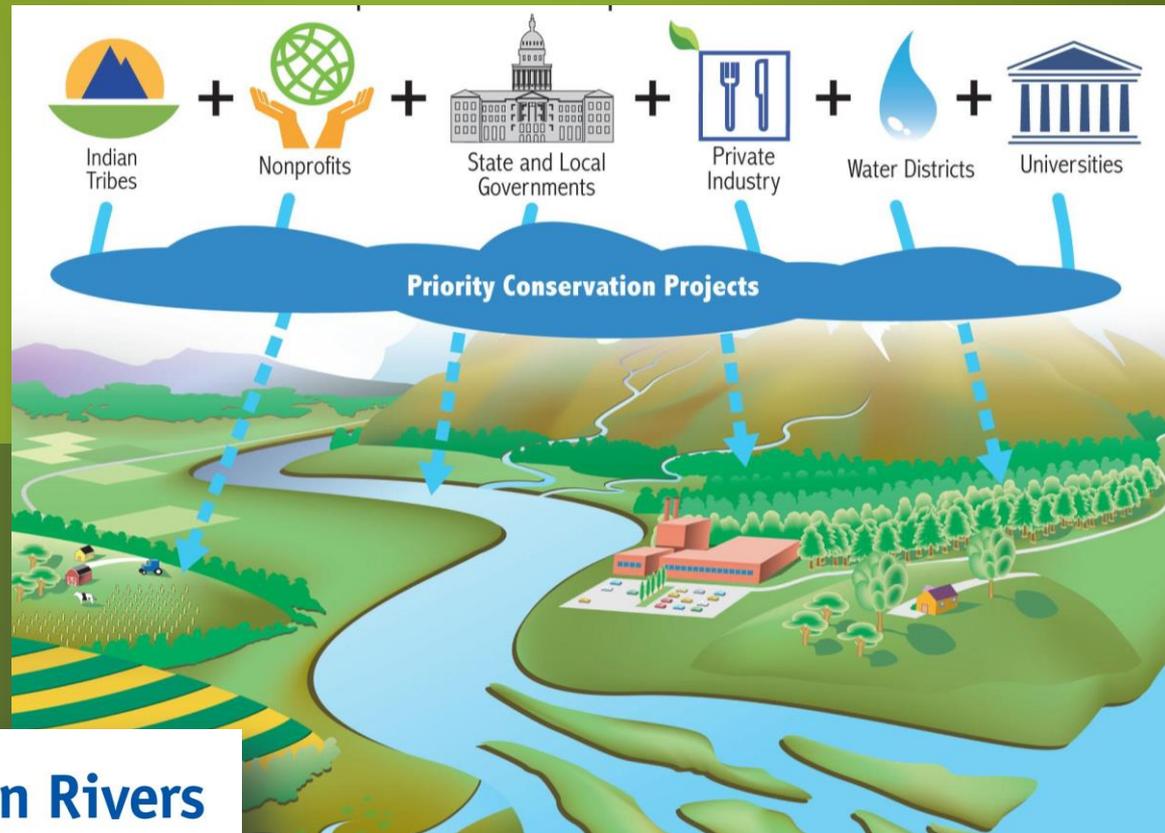
New Projects and Programs



The Gila Watershed Partnership 2014 Update to Partners



New Projects and Programs



Funding from USDA Regional Conservation Partnership Program which is administered by the NRCS

The Gila Watershed Partnership 2013 Update to Partners



Funding for Programs and Projects

Since 1992, we
have brought over
\$9,000,000 in
grant dollars into
Graham and
Greenlee County.





Thank you for Your Support



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: All Departments
SUBJECT: Consent Agenda
DATE: July 14, 2014

Purpose and Recommended Action:

Approve Items 1 through 12 as Consent Agenda Items

1. June 9, June 23, and June 30, 2014 Council Meeting Minutes
2. Police Report
3. Building Inspection Report
4. Public Works Report
5. Business License Report (*No new businesses for June*)
6. Library Report
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9. Prosecution Report
10. Airport Report for June
11. Expense Report over \$5,000
12. Purchasing Card Report ending May 20, 2014

Background:

Monthly reports are submitted to keep the Mayor and Council up to date on the operations of each department.

Analysis:



**“The mission of the City of Safford is to make Safford
a great place to live, work, and visit”**

**CITY OF SAFFORD
COUNCIL MEETING MINUTES
Monday, June 9, 2014 @ 6:00 PM
Safford Library Program Room, 808 S. 7th Avenue, Safford, Arizona**

PRESENT: Wyn “Chris” Gibbs, Mayor; Mary Bingham, Vice Mayor; Council Member’s Gene Seale, Arnold A. Lopez, Kenneth Malloque, James D. Howes, and Richard Ortega.

STAFF PRESENT: Horatio Skeete, City Manager; Sandra Findley, Executive Assistant; Ann Waite, Chief Financial Officer; Christine Fisher, Human Resources Director; Dennis Whisman, Interim Police Chief; Leanne McElroy, Library Director; Jenny Howard, Public Works Director; Dustin Welker, Planning & Community Development Director; Eric Buckley, Utilities Director; Don Knight, Director FlexNet Meter Renewal Project; Randy Petty, City Engineer; and Georgia Luster, City Clerk. Dale Clark assisted with the audio/video recording of the meeting.

OTHERS PRESENT: Gale Hedges, James Bryce, Kelly Owens, Jay Wright, Bill Peck, Rodney Gillion, Royce Hunt and Marie Freestone representing Chamber of Commerce, Louisa Cabrera, Norman LaRue, Michael Faunce, Sam Napier, Glen Orr, Gary Thompson, Lance Scarborough, Stan Medford, Sally Holguin, Jonathon Stailey, Erik Swanson, Dean and Mary Lou Krieg, Bill Harmon and Steve Wilson representing ADOT. Kelly Van Shaar video-taped the meeting.

1. **WELCOME AND CALL TO ORDER:** Mayor Gibbs called the meeting to order at 6:00:20 p.m.
2. **ROLL CALL:** A quorum of the Council was present.
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs led the Pledge of Allegiance to the Flag.
4. **OPENING PRAYER:** Jonathon Stailey offered the opening prayer.
5. **CITIZEN COMMENTS ON AGENDA ITEMS:** NONE

6. AWARDS AND RECOGNITIONS:

1. **Recognize Brandon Nite for receiving his Library Practitioner Certification.** Leanne McElroy, Library Director, asked Brandon Nite to join her at the dais. She said Brandon came to the Safford Library six and one-half years ago from the Eastern Arizona College’s Alumni Library. Brandon started as a Library Aide before being promoted to Library Technician. He attended the Arizona State Library Institute for three years – graduating last June. He also recently completed the City of Safford LEAD Program.

Brandon has proven to be a dedicated library employee both in the service he provides to the patrons as well as the more technical aspects of his job such as cataloging and web management. In May, he received his Library Practitioner Certification. Library Practitioner Certification represents over 200 hours of training in a variety of library science components such as leadership, acquisitions, facilities, finance, and community relations. Brandon is an asset to the Library and to the City.

7. BOARDS AND COMMISSIONS:

1. **Approve three new Library Advisory Board members and approve continuing the terms of two existing members David Morse and Bryon Wiley for three years until June 30, 2017.** Leanne McElroy, Library Director, explained that three board members resigned. The vacancy created two vacancies. Janet Berry is being recommended for a one year term ending June 30, 2015; Sue Rasmussen for a one year term ending June 30, 2015 and Monica Medina for a full term of three years ending June 30, 2017. Also, the Board is requesting approval for continuing the terms of two existing members David Morse and Bryon Wiley for three years until June 30, 2017.

It was moved by Councilman Ortega, seconded by Councilman Howes, and carried unanimously to approve three new Library Advisory Board members (Janet Berry, Sue Rasmussen and Monica Medina) and approve continuing the terms of two existing members David Morse and Bryon Wiley for three years until June 30, 2017.

MOTION ADOPTED

8. PUBLIC HEARING:

1. **Mayor Gibbs opened a Public Hearing in compliance with Arizona Revised Statutes §38.431.02 to hear public comments considering a rezone regarding the Case Z-03-14, a rezone from R-2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home) on Graham County parcel #101-09-057; 613 16th Street, Safford, Arizona.** Dustin Welker explained tonight's Public Hearing is in response to an application requesting to rezone from R-2 (Multi-Family Residential) to C-MH (Conventional/Manufactured Home) on Graham County Parcel #101-09-057; 613 16th Street, Safford, Arizona. The property currently has an abandoned building that will be removed. Also, as part of the project, an easement will be given to the subject property which will provide proper access onto 16th Street.

The Commission has made the recommendation to accept the rezone contingent on an easement running North to South from 16th Street – giving legal access for ingress and egress to the parcel on the east side of the lot, require the manufactured home be set on a permanent foundation, and with a requirement that the home be set 10 feet from the property line to the east of existing structure.

There were no public comments or questions from members of the public. Mayor Gibbs closed the Public Hearing at 6:16:30 p.m. and reconvened regular session.

9. NEW/OLD BUSINESS:

City Manager Skeete explained the agenda was revised to reflect different categories. He asked Randy Petty, City Engineer to address Item #1.

1. **Consider ADOT's "No-Parking proposal along US 191 (1st Avenue) from 11th Street to US 70 to take effect after the completion of their proposed project in this area.** Randy Petty, City Engineer, presented ADOT's "no-parking" proposal along US 191 (1st Avenue) from 11th Street to US 70 and portions of US 70 to take effect after the completion of ADOT's proposed project in this area for FY 2015. Representatives from ADOT are present to answer any questions. The proposal allows parking in front of Johnson Motors, near the intersection of 8th Street and US 191 be allowed on the State Highway. He noted that ADOT is asking for the Council's support of the project to ensure that the no parking area will be enforced by the City.

It was moved by Councilman Malloque, seconded by Vice Mayor Bingham, and carried unanimously to support ADOT's "No-Parking" proposal along US 191 (1st Avenue) from 11th Street to US 70 as presented.

MOTION ADOPTED

2. **Provide an update to the Mayor and Council about the status of Gila Valley Economic Development Corporation.** City Manager Skeete stated that he received a request from a Councilmember to look into the matter of the Gila Valley Economic Development Corporation. Ironically, on June 1st, 2014, he stated that he received a letter from the IRS requesting additional information in order to complete the process of the application of the Gila Valley Economic Development Corporation. He provided the background of the forming of the Gila Valley Economic Development Corporation which was led by the four local governments - managers' of the Valley (Graham County Manager, Town of Thatcher Manager, Town of Pima Manager and City of Safford Manager). The corporation is organized and will be operated exclusively for charitable and educational purposes under Section 501 (c) (6) of the Internal Revenue Code. Funding for this organization would come from its members - the four local governments. The Board of Directors is also members of the four local governments. He asked for direction from the Council in respect to continuing to be a part of the organization, him serving on the Board of Directors, and what kind of structure/organization does the Council expect the City to be involved in and included in. He pointed out that the application (501(c) (6)) has to be refiled by June 18th. The two managers from Thatcher and Pima want to continue the process. He asked for direction from the Council.

Councilman Ortega suggested the four local governments get together to discuss and determine whether or not to proceed with the corporation.

Mayor Gibbs said that he supported the concept of an economic development group before he became Mayor, and still supports the idea. He was aware of the process but, believes the Council was not included in the discussions/corporation of the organization. He would like to see

business people involved in the process. About a year ago, he had a discussion with David Kincaid and Supervisor Smith regarding the organization. He is concerned that organizations like FMI cannot contribute because of the 501(c)(6) status. He would like to have a discussion with the four local entities and the Council. He wants to involve private business people. He supports an organization that benefits everyone in the Valley and not just a group.

Councilman Malloque stated the Council needs to know what the city's involvement is and wants to have the process laid out before proceeding.

Mr. Skeete believes the intention of the group was to create an organization similar to those in larger suburban communities like Yuma and Phoenix Metro area. Those organizations are managed by a private board of directors that are members of a covered area – two levels - elected official type structure and administrative type structure - Independent staff hired and reports to this board not jurisdiction. He explained one of the significant differences between the 501 (c) (6) and the 501(c) (3) status is that the 501 (c) (6) can lobby and the 501(c) (3) cannot lobby. The current structure is not very clear.

The Council supports the concept of developing and organizing an economic development organization. However, they want to understand and be involved in the process. They requested Mr. Skeete work with the current members to assess and develop a plan to go forward with.

3. **Continue discussion of Fiscal Year 2014-2015 Budget.** City Manager Skeete recapped the proposed balanced budget which includes:

- No property tax increase.
- No water rate increase -Amend water rate resolution increasing water rates effective July 1st and going forward through 2017.
- Sanitation rates increase fifty-cents (.50) per household because Fund is not self-sustaining. (\$116,000 short). Considering converting landfill operating fund into enterprise fund.
- Five percent (5%) employee salary increase.
- Health insurance benefit increases 6% (City 6% and employee 6%).

He noted the FY 2014-2015 Budget is \$48.277 million (\$4.3 million less than the FY 2013-2014 budget). General Government represents \$13.56 million; Enterprise Funds - \$22.29 million; Street funding represents \$5.33 million and \$7 million in contingency between general government and the proprietary funds. Also included in this Budget is a one-percent (1%) budgeted fund balance increase anticipated during this fiscal year. This Budget also includes proceeding with the forgiveness of the inter-fund loans between general government and the proprietary funds as well as setting new standards to maintain an adequate level of fund balances to provide for the continuation of services to the community in case of unexpected

emergencies or economic downturns. An acceptable level in the General Government category is to have enough funds to cover about six months' worth of normal expenditures. An acceptable level in Enterprise Funds should be between three and four months' worth of regular expenditures. Capital projects will be done in-house rather than contract delivery. Mr. Skeete turned the time over to the Council for discussion regarding budget items.

Councilman Seale referred to earlier discussions about the Council granting a 3% bonus last year and discussion considering a permanent raise if circumstances allowed this year. He is concerned about things going forward because contractors are leaving town. He feels good about granting a 3% raise across the board.

Councilman Malloque mentioned the national news - businesses are currently on a downturn. He noted the City of Phoenix just went through a bunch of salary cuts because of the downturn in the economy. "Safford sets in a bubble. Because of FMI, Safford seems to feel these budgetary things after the rest of the country has. Since we started the budget process, Morenci has laid off 4,000 contractors. Our business is seeing a pretty sharp downturn in the work that is available." He is concerned that a raise is not fully sustainable and would hate to lay people off in six months because of the downturn in the economy.

Mayor Gibbs verified with Mr. Skeete that the proposed budget is based on revenue projections.

Yes. Mr. Skeete explained the City receives revenues from State Shared Income tax, Sales Tax, and HURF, etc. As a matter of principal, the budgets reflects 98% of what the State projects. The City of Safford is projected to receive approximately \$5-6 million from the State, (about 2%) of what the State has projected. The proposed budget is reduced 2% of what State projections are. The State is projecting a 5% increase in revenues. Current trends indicate a 7%-8% increase in revenues, month over month. He explained projections for this proposed budget is based on last year's numbers and projected at 2.5% percent instead of the trend (7%-8%). Projections were reduced to accommodate the economic changes and slowing down economy anticipated by some. He added, projections for the end of this fiscal year will end in excess of \$1.3 million, revenues over expenditures. Staff is projecting to not expend what was budgeted for this fiscal year. \$1.2 million dollars will be saved from reduced spending and increased revenues.

Councilman Malloque stated that he is still nervous because of the major downturn he is seeing in the economy everywhere. He believes all employees are the greatest asset, making the City what it is. They do deserve a raise, but he is still a little optimistic and would like to pull back to a 3% raise.

Councilman Ortega stated that last year he was against giving a bonus because he did not feel giving a bonus was the answer. At that time, he felt like a 3% raise was necessary. He stated he is very confident with the Budget and very comfortable about giving a 5% raise. "They are still behind - they deserve it."

Councilman Howes verified the proposed budget is conservative based on revenue estimates. Last year, and in the previous five years, the cost of living has increased 9.1%. He believes a "5% raise is well deserved and believes it's time we show the employees they are worth it."

Vice Mayor Bingham stated she supported a bonus as opposed to a salary increase last year because Mr. Kincaid told her that he could not guarantee a sustainable budget. She stated that she understands the budget is projected and not actual. She still supports a 3% raise as the Council discussed last year. Although, she is "getting the feeling, if we want 3%, then they want 5%, then we're the bad guys. I don't like being made to feel that way. As a previous business owner, and she looks at the city of Safford as a business, your goal is to make money, your goal is to have money in excess, and your goal is to maintain your employee base and believes we are doing that. Maybe next year, seeing the trend with the mine, we can visit something different. Maybe we won't be able to do anything next year. She is comfortable with a 3% raise."

Mayor Gibbs commented that one of the things that make Safford "A Great Place to Live" is the amount of passion our employees have to make it a better place. He supports a larger raise because the employees give a lot and have gone too long without a raise. He supports a 5% raise.

Councilman Lopez stated a "3% bonus was given last year to the employees' with the idea to make it permanent the following year if it was sustainable. That's how he began the budget process this year by making it a permanent 3% raise. He never said he didn't want to give a raise. This is the best window we've had for quite some time- we are not backing up any services, not raising any rates, except for trash. Employees are taking home a lot less money. He believes this is the best window to go forward with a 5% raise."

Mr. Skeete explained Council has adopted the Tentative Budget which set the maximum expenditure limit. If the Council chooses to not increase expenditures there is no need for a motion because the 5% salary increase is included in the Tentative Budget.

Mayor Gibbs stated there is no need for a motion to change the budget because it is written for 5%, but he asked if he hears a motion to be less than 5%. "Nothing being heard or said, staff can continue with the budget".

11. **Approve a request for the City Manager to serve on the Board of Directors of Southeastern Arizona Community Action Program (SEACAP).** Mr. Skeete stated SEACAP invited him to serve on the Board of Directors for SEACAP.

It was moved by Councilman Ortega, seconded by Councilman Lopez and carried unanimously to approve of the City Manager serving on the Board of Directors of Southeastern Arizona Community Action Program (SEACAP).

MOTION ADOPTED

10. CONSENT AGENDA: The Mayor and City Council may wish to consider approving Items 1 through 12 as Consent Agenda Items.

1. May 5, 2014, May 12, 2014, May 19, 2014, May 27, 2014 and June 2, 2014 Council Meeting Minutes
2. Police Report
3. Building Inspection Report
4. Public Works Report
5. Business License Report
6. Library Report
7. Utilities Consumption Report
8. Summary of Projects Planning and Grants Administration
9. Prosecution Report
10. Airport Report for March
11. Expense Report over \$5,000
12. Purchasing Card Report ending March 20, 2014.

There was discussion about the increase in the consumption of water monthly instead of decreasing.

Mr. Buckley explained that some of the increase in water consumption may be because of the newly installed water meters. The old water meters were not accurate because of their age.

It was moved by Councilman Howes, seconded by Councilman Ortega, and carried unanimously to approve Items 1 through 12 as Consent Agenda Items as published. **MOTION ADOPTED**

11. CONSENT RESOLUTIONS:

The City Clerk read the Title and Number of Resolution Number 14-026, Resolution Number 14-027, Resolution Number 14-028, and Resolution Number 14-029. Mayor Gibbs asked for comments from the Council.

1. Resolution #14-026 authorizing investment monies in the Local Government Investment Pool (LGIP).
2. Resolution #14-027, designating depository account and persons authorized to sign related documents at National Bank, Safford, Arizona.
3. Resolution #14-028, designating depository account and persons authorized to sign related documents at Chase Bank, Safford, Arizona.
4. Resolution Number 14-029, approving and authorizing purchases from the Mayor and members of the Council.

It was moved by Councilman Ortega, seconded by Councilman Howes, and carried unanimously to approve and adopt Resolution Number 14-026, Resolution Number 14-027, Resolution Number 14-028, and Resolution Number 14-029. **MOTION ADOPTED**

12. ORDINANCES:

1. **Ordinance Number 14-008, Case Z-03-14 effectuating a map amendment to the Zoning Map of the City of Safford, Graham County Assessor's Parcel #101-09-057, a rezone from R-2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home).** Mr. Skeete explained the reading of Ordinance Number 14-008 is the First Reading. Dustin Welker is present to address any comments. The City Clerk read the Title and Number of Ordinance Number 14-008.

13. CONTRACTS, AGREEMENTS, AND BIDS:

1. **Consider approving Agreement for Contracted Services between the Boys and Girls Club of the Gila Valley and the City of Safford for a three year term, July 1, 2014 through June 30, 2017. Per Section 7 of the Agreement, the Director will provide a written report and provide a presentation of the Club's activities and accomplishments for FY 2013-2014.** James Bryce, Chairman of the Board of Directors of the Boys and Girls Club of the Gila Valley, stated Aimee Staten is ill and is not present. Mr. Bryce provided an overview of the Club's activities and accomplishments for FY 2013-2014.

Councilman Malloque expressed concern about extending the lease for a three year period because a portion of the property belongs to another property owner. Mr. Bryce explained this contract reflects the building and has no bearing on the property lease. The property lease is a year to year lease between the Club and the property owner.

It was moved by Councilman Malloque, seconded by Councilman Lopez and carried unanimously to approve Agreement for Contracted Services between the Boys and Girls Club of the Gila Valley and the City of Safford for a three year term, July 1, 2014 through June 30, 2017. **MOTION ADOPTED**

2. **Consider extending Agreement for Contracted Services between the City of Safford and Graham County Chamber of Commerce effective July 1, 2014 through June 30, 2015. Per Section 9 of the Agreement, a written report and presentation of the Chamber's activities and accomplishments for Fiscal Year 2013/2014 will be presented.** Mr. Skeete explained this item addresses an extension of the Chamber of Commerce Agreement. Marie Freestone and Royce Hunt provided an overview of the Chamber's activities for FY 2013-2014.

It was moved by Vice Mayor Bingham, seconded by Councilman Malloque, and carried unanimously to extend an Agreement for Contracted Services between the City of Safford and Graham County Chamber of Commerce effective July 1, 2014 through June 30, 2015.

MOTION ADOPTED

14. MEETINGS/ACTIVITIES HELD OR TO BE HELD BY COUNCIL OR CITY STAFF:

Mayor Gibbs: Attended broadband emergency services meeting today.

Mayor Gibbs and Eric Buckley: will attend water meeting sponsored by the Water Research Center of the University of Arizona. He stated Lake Powell and Lake Mead (two major water resources for the Colorado River) are at 42% capacity. They should be somewhere in the 80% range. Also, the State of Arizona is #5 on the new Climatology Chart for server draught (New Mexico, Kansas, Nevada and California). Water is going to be the issue in the near future.

Councilman Lopez: Encouraged participation in the League Youth Program during the League of Arizona Cities and Towns Conference.

15. COUNCIL OR STAFF REQUESTS FOR AGENDA ITEMS: NONE

16. FUTURE MEETINGS/ANNOUNCEMENTS:

- June 23, 2014 - Public Hearing on FY Budget 2014-2015 and Tax Levy Adoption
- July 14, 2014 – Regular Council Meeting – Tax Levy Adoption
- July 21, 2014 – Council Work Session

17. CITIZEN COMMENTS ON NON-AGENDA ITEMS: NONE

18. ADJOURN: It was moved by Councilman Howes, seconded by Councilman Malloque, and carried unanimously to adjourn the council meeting at 7:47:00 p.m. **MOTION ADOPTED**

APPROVED:

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

Georgia Luster, MMC, City Clerk

STATE OF ARIZONA)
) ss
County of Graham)

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the Regular Council Meeting of the Safford City Council, Graham County, Arizona held Monday, June 9, 2014, and approved at a Regular Council Meeting on Monday, July 14, 2014. I further certify the meeting was duly called, held and that a quorum was present.

July 14, 2014 _____
Date:

Georgia Luster, MMC, City Clerk

DRAFT



**“The mission of the City of Safford is to make Safford
a great place to live, work, and visit”**

**CITY OF SAFFORD
SPECIAL COUNCIL MEETING MINUTES
Monday, June 23, 2014 @ 6:00 PM
Safford Library Program Room, 808 S. 7th Avenue, Safford, Arizona**

PRESENT: Wyn “Chris” Gibbs, Mayor; Mary Bingham, Vice Mayor; Council Member’s Gene Seale, Arnold A. Lopez, Kenneth Malloque, James D. Howes, and Richard Ortega.

STAFF PRESENT: Horatio Skeete, City Manager; Sandra Findley, Executive Assistant; Ann Waite, Chief Financial Officer; Christine Fisher, Human Resources Director; Dennis Whisman, Interim Police Chief; Leanne McElroy, Library Director; Dustin Welker, Planning & Community Development Director; Eric Buckley, Utilities Director; Don Knight, Director FlexNet Meter Renewal Project; Randy Petty, City Engineer; and Georgia Luster, City Clerk. Dale Clark assisted with the audio/video recording of the meeting.

OTHERS PRESENT: James Bishop, Randa O McKinney, Jay Wright, Gale Hedges, Louisa Cabrera, Don Carter, Lisa Suter, Sally Holguin, Rose Gomez, Alice Barragon, Glen Orr, Richard Whitmore, Brandon Nite, Norman LaRue, Marion Gauna, Sam Napier, and Jon Johnson, Eastern Arizona Courier.

1. **WELCOME AND CALL TO ORDER:** Mayor Gibbs called the meeting to order at 6:00 p.m.
2. **ROLL CALL:** A quorum of the Council was present (7).
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs led the Pledge of Allegiance to the Flag.
4. **OPENING PRAYER:** Councilman Seale offered the opening prayer.
5. **CITIZEN COMMENTS ON AGENDA ITEMS:** NONE
6. **PUBLIC HEARING ON BUDGET AND TAX LEVY:** **In compliance with *Arizona Revised Statutes §§§42-17104, 42-17105, and 42-17107, Mayor Gibbs will open a public hearing for the purpose of hearing taxpayers on the Budget and Tax Levy for fiscal Year 2014-2015.*** Mayor Gibbs opened the Public Hearing at 6:04:15 p.m. for the purpose of hearing taxpayers comment on the Budget and Tax Levy for Fiscal Year 2014-2015.

There were no public comments on the Budget and Tax Levy for Fiscal Year 2014-2015.

Mayor Gibbs closed the Public Hearing at 6:04:43 p.m. and reconvened a Special Council Meeting.

7. CONSENT RESOLUTIONS:

1. **Consider approving and adopting Resolution Number 14-030 approving and adopting the City Budget for Fiscal Year Ending June 30, 2015. (Roll Call Vote).** The City Clerk read Resolution Number 14-030 by number and title only. Mayor Gibbs asked for comments from the Council.

It was moved by Council Ortega, seconded by Councilman Howes, to approve Resolution Number 14-030 adopting and approving the City Budget for Fiscal Year Ending June 30, 2015.

Councilman Lopez asked if relieving the Inter-fund loans in this year's budget is allowed. Additionally, he referred to the salary survey that was complete last year – "some employees got a raise". Additionally, last year, the Council supported a 3% bonus. He recalled the Council said they would consider a three percent raise the following year if the plan and the goal worked. A three percent raise was the goal and the plan and he believes "we need to stick to the plan."

Vice Mayor Bingham reiterated what she said last week about the three percent salary increase. She believes the Council is being fair about a three percent raise because that was their goal that Council met. She stated the housing market has taken a downturn and the City is losing tax revenues because of the decrease in contractors at the mine. She believes Council is being fair with a three percent raise.

Councilman Seale stated that he basically said the same thing at the last meeting. He is concerned that all revenue increases may be temporary. He was never opposed to not giving a raise. Last year the Council talked about considering a three percent raise this year. He is willing to support a three percent raise this fiscal year.

Councilman Malloque commented that the economy is definitely in a downturn locally and across the whole state. "Phoenix just cut salaries because of their budget and the loss of 4,000 contractors will reduce city tax revenues". Local businesses are seeing a big downturn in their revenues at this time. He stated he is concerned about giving and sustaining a three percent raise.

Councilman Ortega stated that he believes the salary survey brought the salaries of some employees up to where they should be with other entities. He supports a five percent raise. Employees do a tremendous amount of work and will do a lot more work.

He is comfortable with the projections made by the city manager and staff – the budget projections are conservative (2% less from last year).

Councilman Howes stated that he is in favor of an eight percent raise. He stated doing a salary survey was way past due last year. He supports a five percent raise, but would even support a higher raise.

It was moved by Vice Mayor Bingham, seconded by Councilman Malloque to amend the five percent salary increase to a three percent salary increase. The motion carried 4-3. Councilman Ortega, Councilman Howes, and Mayor Gibbs opposed.

MOTION ADOPTED

It was moved by Council Ortega, seconded by Councilman Howes, to approve Resolution Number 14-030 as amended, adopting and approving the City Budget for Fiscal Year Ending June 30, 2015. Motion carried 6-1, on a roll call vote with the following Council members voting “aye”: Mayor Gibbs, Councilman Seale, Vice Mayor Bingham, Councilman Howes, Councilman Malloque, and Councilman Lopez. Members voting “nay” were Councilman Ortega.

MOTION ADOPTED

2. **Consider approving and adopting Resolution Number 14-031 rescinding Resolution Number 13-027, Water Rates as recommended by Black and Veatch Study.** The City Clerk read Resolution Number 14-031 by number and title only.

It was moved by Councilman Howes, seconded by Councilman Malloque approving and adopting Resolution Number 14-031 amending Resolution Number 13-027, Water Rates as recommended by Black and Veatch Study. **MOTION ADOPTED**

8. ORDINANCES:

1. **Second Reading: Consider approving and adopting Ordinance Number 14-008, Case Z-03-14 effectuating a map amendment to the Zoning Map of the City of Safford, Graham County Assessor’s Parcel #101-09-057, a rezone from R-2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home).** The City Clerk read Ordinance Number 14-008 by number and title only.

Councilman Ortega recommended reviewing and updating the General Plan.

Mr. Skeete responded by stating staff will start the process of reviewing the General Plan this year which is required by the State..

It was moved by Councilman Malloque, seconded by Vice Mayor Bingham, and carried unanimously to approve and adopt Ordinance Number 14-008, Case Z-03-14 effectuating a map amendment to the Zoning Map of the City of Safford, Graham

County Assessor's Parcel #101-09-057, a rezone from R-2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home). **MOTION ADOPTED**

2. **First Reading: Consider approving and adopting Ordinance Number 14-009, amending Section 2.36.020 of the City of Safford Municipal Code concerning the appointment of officers.** Mr. Skeete explained the proposed ordinance resulted from discussions in a previous work session. Council directed staff to draft an ordinance amending the Municipal Code regarding the hiring and dismissal of the Police Chief. This ordinance proposes the revision.

The City Clerk read Ordinance Number 14-009 by number and title only.

9. **CONTRACTS, AGREEMENTS, AND BIDS:**

1. **Consider approving Amended and Restated Telecommunications License Agreement between the City of Safford and Valley Connections, LLC.** It was moved by Vice Mayor Bingham, seconded by Councilman Malloque, and carried unanimously to approve an Amended and Restated Telecommunications License Agreement between the City of Safford and Valley Connections, LLC. **MOTION ADOPTED**

2. **Consider extension of Hangar CH-2 (Wilcox Hangar) Lease Agreement between the City of Safford and Mr. James A. Bishop for another five (5) years.** It was moved by Councilman Malloque, seconded by Councilman Lopez to extend Hangar CH-2 (Wilcox Hangar) Lease Agreement between the City of Safford and Mr. James A. Bishop for another five (5) years. **MOTION ADOPTED**

3. **Staff is recommending approving the revised terms and conditions of the smartworksplus contract. The City Council may adjourn to Executive Session pursuant to Arizona Revised Statutes § 38.431.03(A)(3) and (4) to seek legal advice and to provide guidance for contract negotiation.** Mr. Skeete explained Council directed staff to revise the terms and conditions of the smartworksplus contract. As a result, a team of five City employees was put together to review the existing contract and to develop recommendations to be considered in a contract going forward.

It was moved by Vice Mayor Bingham, seconded by Councilman Malloque, and carried unanimously to adjourn to executive session at 6:33:08 p.m. to seek legal advice and contract negotiation. **MOTION ADOPTED**

The Council reconvened open session at 7:45:01 p.m. Mayor Gibbs stated action is tabled and directed staff to rework the smartworksplus contract for a transition period. **TABLED**

10. MEETINGS/ACTIVITIES HELD OR TO BE HELD BY COUNCIL OR CITY STAFF:

Mayor Gibbs & Eric Buckley: will travel to Cottonwood Thursday and Friday concerning water delivery issues.

Councilman Howes acknowledged the Principals' of Lafe Nelson School, Ruth Powell School and Dorothy Stinson School for their letter thanking the City for the use of the city pool and park for year-end festivities.

11. COUNCIL OR STAFF REQUESTS FOR AGENDA ITEMS: NONE

12. FUTURE MEETINGS/ANNOUNCEMENTS:

- 4th of July – Council Participation
- July 14, 2014 – Regular Council Meeting – Adopt Tax Levy
- July 28, 2014 – Council Work Session (Cancel this meeting)
- August 11, 2014 – Regular Council Meeting
- August 25, 2014 – Council Work Session
- August 26, 2014 – Primary Election

13. CITIZEN COMMENTS ON NON-AGENDA ITEMS: NONE

14. ADJOURN: It was moved by Councilman Malloque, seconded by Councilman Howes, and carried unanimously to adjourn the meeting at 7:49:37 p.m. **MOTION ADOPTED**

APPROVED:

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

Georgia Luster, MMC, City Clerk

STATE OF ARIZONA)
) ss
County of Graham)

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the Regular Council Meeting of the Safford City Council, Graham County, Arizona held Monday, June 23, 2014, and approved at a Regular Council Meeting on Monday, July 14, 2014. I further certify the meeting was duly called, held and that a quorum was present.

July 14, 2014
Date: _____

Georgia Luster, MMC, City Clerk



**“The mission of the City of Safford is to make Safford
a great place to live, work, and visit”**

**CITY OF SAFFORD
SPECIAL COUNCIL MEETING MINUTES
Monday, June 30, 2014 @ 6:00 PM
Safford Library Program Room, 808 S. 7th Avenue, Safford, Arizona**

PRESENT: Wyn “Chris” Gibbs, Mayor; Mary Bingham, Vice Mayor; Council Member’s Gene Seale, Arnold A. Lopez, Kenneth Malloque, James D. Howes, and Richard Ortega.

STAFF PRESENT: Horatio Skeete, City Manager; Christine Fisher, Human Resources Director; Jason Dolan, Police; Jenny Howard, Public Works Director; Leanne McElroy, Library Director; Eric Buckley, Utilities Director; and Georgia Luster, City Clerk. Dale Clark assisted with the audio/video recording of the meeting.

OTHERS PRESENT: Michael & Sylvia Faunce, John Howard, Marion Gauna, Sam Napier, Martha Hendrix, Dalton Overstreet, and others who did not sign in.

1. **WELCOME AND CALL TO ORDER:** Mayor Gibbs called the meeting to order at 6:00:51 p.m.
2. **ROLL CALL:** A quorum of the Council was present (7).
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs led the Pledge of Allegiance to the Flag.
4. **OPENING PRAYER:** Councilman Seale offered the opening prayer.
5. **CITIZEN COMMENTS ON AGENDA ITEM:** NONE
6. **EXECUTIVE SESSION:** The City Council may adjourn to Executive Session pursuant to *Arizona Revised Statutes § 38.431.03(A)(3) and (4)* to seek legal advice and to discuss *smartworksplus* contract. The Council may adjourn executive session and return to open session to approve revised terms and conditions of the *smartworksplus* contract.

It was moved by Councilman Howes, seconded by Vice Mayor Bingham, and carried unanimously to enter executive session to seek legal advice and to discuss *smartworksplus* contract.

MOTION ADOPTED

**SAFFORD ANIMAL CONTROL
MONTHLY REPORT JUNE 2014**

	TOTAL	
MILES PATROLLED	2121	
COMPLAINTS	70	
CITATIONS	0	
WARNINGS ISSUED	8	
SAFFORD POLICE HANDLED	1	
DOG BITES	2	
DOG ADOPTED	0	
DOGS REDEEMED BY OWNERS	0	
TAGS SOLD		
FEES PAID		
	DOGS	CATS
EUTHANIZED	0	0
IMPOUNDED	9	12
TRAPPED	0	12
KILLED ON ROAD	08	39
HANDLED	26	51
OTHER ANIMALS HANDLED		
BATS		0
GOATS		0
RABBITS		2
SKUNKS		0
SNAKES		1
SQUIRRELS		2



Safford Police Department

Law Total Incident, by Agency, Reported Offenses

Agency: Safford Police Department

<u>Reported Offense</u>	<u>Total Incidents</u>
()	251
Intimidation (1317)	8
Assault (1399)	17
Fraud-Swindle (2602)	10
Fraud-Impersonation (2604)	1
Criminal Damage (2912)	19
Welfare Check (3000)	54
Lost: Property (3003)	4
Missing Person (3006)	1
Found: Property (3103)	7
Suspicious Vehicle (3107)	77
Alarms-Holdup (3152)	29
Traffic Hazard (3452)	1
Sex Offense (3699)	2
Custodial Interference (3809)	2
Fires (4700)	7
Weapons Offenses (5200)	1
Disorderly Conduct (5311)	16
Parking Problem (5398)	5
Traffic Offense (5400)	2
Abandoned Vehicle (5412)	6
Alcohol Offense (5464)	3
Criminal Trespass (5707)	3
Animal Problem (6446)	28
Assist Other Agency (6490)	7
Escorts/Shuttle (6491)	11
Message Delivery (6493)	1
Open Door-Window (6496)	3
Ambulance, Other (6499)	17
Domestic Violence (7301)	28
Civil Complaint (7400)	25
Not Classified (NC)	82
Total Incidents for This Agency: 728	

Total reported: 728

Report Includes:

All dates between '00:00:00 06/01/14' and '23:59:00 06/30/14', All agencies matching 'SPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



Safford Police Department

Law Total Incident Report, by Agency, Nature

Agency: Safford Police Department

<u>Nature of Incident</u>	<u>Total Incidents</u>
9-1-1 Hang Up	4
Abandoned Vehicle	6
Agency Assistance	7
Alarm	29
Alcohol Offense	4
Animal Problem	28
Arson	1
Fight	15
Attempted Suicide	1
Be On The Lookout	1
Burglary	13
Motorist Assist	6
Child Abuse	2
Citizen Assist	27
Civil	36
Civil Standby	26
Security for court	1
Criminal Damage	20
Custodial Interference	2
Message	1
Disorderly Conduct	16
Dispatch Error	3
Disturbance	9
Domestic Violence	28
Controlled Substance Problem	7
DWI	4
Escort	11
Assault	5
Fire	5
Follow Up	39
Found Property	7
Fraud	9
Intimidating	20
Identity Theft	1
Indecent Exposure	3
Information Report	1
Juvenile Problem	13
Lost Property	5
Loud Music	6
Medical Emergency	17
Missing Person	1
Accident/Unk Injuries	5
Accident/No Injury	11

<u>Nature of Incident</u>	<u>Total Incidents</u>
Order of Protection	8
Parking Problem	5
Party	1
Private Property Accident	10
Prowler	1
Pursuit	2
Ruok	1
Sex Offense	2
Stolen Vehicle	2
Suspicious Person/Circumstance	69
Theft	58
Threatening	8
Traffic Comp	5
Traffic Hazard	1
Traffic Violation	1
Trespassing	4
Unattended Death	1
Unsecure Premise	3
Unwanted subject	18
Utility Problem	2
Wanted Person	16
Weapon Offense	2
Welfare Check	52
Total Incidents for This Agency	728

Total reported: 728

Report Includes:

All dates between `00:00:00 06/01/14` and `23:59:00 06/30/14`, All agencies matching `SPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



Safford Police Department

Law Incident Total Report, by Offense Codes

<u>Obs. Offense</u>	<u>Description</u>	<u>Total Number</u>
		55
0000	0000	1
0003	Juvenile Referral	4
0304	Citizen Dispute	1
1317	Intimidation	8
1318	Endangerment	1
1320	Endangerment/Domestic Violence	1
1322	Assault/Domestic Violence	2
1330	Harassment	13
1399	Assault	15
2200	Burglaries	3
2202	Burglary-Forced Entry,Resident	1
2203	Burglary-Forced Entry,Non-Res	1
2204	Burglary-No Forced Entry,Res	2
2299	Burglary	3
2300	Thefts	8
2303	Shoplifting	24
2399	Theft/Larceny	6
2499	Stolen Vehicle	1
2602	Fraud-Swindle	9
2603	Fraud-Mail	1
2604	Fraud-Impersonation	1
2910	Crim Dam/Domestic Violence	1
2912	Criminal Damage	22
2999	Crim Damage/Damage Property	1
3000	Welfare Check	54
3003	Lost: Property	4
3006	Missing Person	1
3103	Found: Property	7
3106	Suspicious Person	4
3107	Suspicious Vehicle	55
3108	Suspicious Activity	13
3150	Alarms-Burglary	6
3152	Alarms-Holdup	23
3450	Private Property Accident	6
3452	Traffic Hazard	5
3500	Dangerous Drugs	2
3551	Drug Paraphernalia-Poss,Mfg,Ad	7
3558	Narcotics-Possess	1
3562	Marijuana-Possess	1
3564	Marijuana	1
3569	Marijuana Transport	1
3585	Overdose, poison, indigestion	1
3605	Indecent Exposure	1

<u>Obs. Offense</u>	<u>Description</u>	<u>Total Number</u>
3699	Sex Offense	2
3809	Custodial Interference	3
3813	Child Abuse	3
4601	Warrant: Wanted GCSO	10
4602	Warrant: Wanted Other Agency	9
4700	Fires	7
4899	False Reporting to Law Enforce	2
5005	Failure to Comply w/Court Orde	3
5007	Obstructing Court Order	3
5200	Weapons Offenses	1
5311	Disorderly Conduct	30
5312	Disorderly Conduct/Dom Violen	1
5398	Parking Problem	5
5400	Traffic Offense	3
5401	Hit and Run	1
5403	Driving Under Influence Druge	1
5404	Driving Under Influence-Liquor	1
5405	Driving Susp/Revoked Driv Lic	1
5406	Felony Fleeing	1
5409	Reckless Driving	1
5412	Abandoned Vehicle	6
5460	Accident-No Injury	1
5464	Alcohol Offense	5
5465	DUI Alcohol or Drugs	2
5499	Traffic Offense	2
5503	Drugs-Health or Safety	1
5707	Criminal Trespass	4
5710	Trespass of Real Property	1
5711	Trespass - Nonresident Struct	1
5712	Trespass - Residential	1
6399	Vagrancy	1
6445	Animals-Cruelty To	1
6446	Animal Problem	27
6460	Juvenile Runaway	1
6462	Runaway	1
6470	Incorrigible Juvenile	4
6480	Information	11
6490	Assist Other Agency	7
6491	Escorts/Shuttle	11
6493	Message Delivery	1
6496	Open Door-Window	3
6499	Ambulance, Other	16
7301	Domestic Violence	28
7400	Civil Complaint	50
7401	Civil Standby/Domestic Violenc	2
7402	Civil-Paper Service	2
7600	Victim Rights	52
7602	non crime	6
7667	Drug Offenses	7
8002	Attempt to Commit	1

<u>Obs. Offense</u>	<u>Description</u>	<u>Total Number</u>
911	911 Hangup	1
961	Accident/No Injury	6
962	Accident W/Injury	1
964	Accident	1
CIAS	Citizen Assist	38
J102	Loud Talking,Unnecessary Noise	1
J203	Fighting or Molesting	2
J222	Theft	7
NC	Not Classified	25
NOIS	Noise Disturbance	9
TPSH	Theft, property, shoplifting	2
UNWA	Unwanted Subject	8
UTPB	Utility Problem	1

Total reported: 824

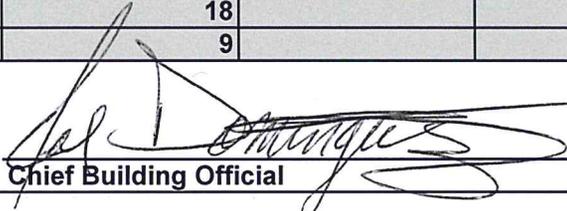
Report Includes:

All dates between `00:00:00 06/01/14` and `23:59:00 06/30/14`, All agencies matching `SPD`, All offenses observed, All offenses reported, All offense codes, All location codes

CITY OF SAFFORD BUILDING PERMITS FOR JUNE 2014

RESIDENTIAL	MAY	MAY	JUNE	JUNE	YTD	YTD
New Single Family	3	\$438,000.00	1	\$105,000.00	6	\$913,000.00
Multi-Units						
Total New Residential	3	\$438,000.00	1	\$105,000.00	6	\$913,000.00
OTHER RESIDENTIAL						
Manufactured Home						
Additions & Alterations	2	\$2,000.00	2	\$63,500.00	21	\$189,500.00
Carport or Garage					2	\$11,850.00
Swimming Pools						
Storage & Shops	2	\$17,500.00	1	\$9,000.00	8	\$36,700.00
Patio					1	\$1,500.00
Total Other Residential	4	\$19,500.00	3	\$72,500.00	32	\$239,550.00
COMMERCIAL						
Assembly					1	\$65,888.00
Business						
Educational						
High Hazard						
Addition	1	\$5,000.00			2	\$23,000.00
Commercial Remodel					2	\$131,120.00
Industrial					1	\$100,000.00
Commercial Storage						
Signs					1	\$10,000.00
Antennas					2	\$60,000.00
Hospitals/Institutional/Modular (Remodel)						
Demolition			1		2	\$0.00
Total Other Than Residential	1	\$5,000.00	1	\$0.00	11	\$390,008.00
TOTAL ALL BUILDING PERMITS	8	\$462,500.00	5	\$177,500.00	49	\$1,542,558.00
UTILITY PERMITS						
ELECTRICAL	7		6			
MECHANICAL	5		3			
PLUMBING	4		3			
SEWER	3		1			
Total UTILITY PERMITS						
TOTAL # BUILDING INSPECTIONS	191		203			
TOTAL # FIRE INSPECTIONS	18		12			
TOTAL # ZONING INSPECTIONS	9		15			

Respectfully Submitted


 Chief Building Official

**PUBLIC WORKS DEPARTMENT MONTHLY REPORT
 JUNE 2014
 SUBMITTED BY JENNY HOWARD, PUBLIC WORKS DIRECTOR**



DURING THE MONTH OF JUNE EACH DIVISION IN THE PUBLIC WORKS DEPARTMENT COMPLETED THE FOLLOWING ACTIVITIES:

ADMINISTRATION

EMPLOYEES: 2

• CITIZEN REQUESTS
• MONITORING COMPLETION CAPITAL FY14 PROJECTS
• MAINTAIN BLUE STAKES
• ADMINISTRATION OF REPORTS AND SHAREPOINT DATABASE
• ADOPT-A-ROAD / TRAIL PROGRAM
• CEMETERY BUSINESS-UPDATE OF CEMETERY REGULATIONS AND PROCEDURES
• DEPARTMENT WORKPLAN AND G&O'S FOR FY15
• RUTH POWELL / DOROTHY STINSON MEETING
• COMPACTOR BID PLANNING
• G & O'S MEETINGS AND PLANNING WITH SUPERVISORS
• PLAN INTERNAL RESTRUCTURING OF RESPONSIBILITES
• PLANNING OF O&M MONITORING/REPORTING
• BEGAN GPS REVIEW (\$ SAVINGS SINCE IMPLEMENTATION)
• PLANNING/SCHEDULING FY15 CAPITAL PROJECTS

BUILDING MAINTENANCE DIVISION

EMPLOYEES: 6 (1 IS @ ¼ TIME) INMATE(S): 1

• SHADE STRUCTURE, CURBING AND SIDEWALKS COMPLETED AT FIRTH PARK
• WELDING REPAIRS MADE TO SANITATION DUMPSTERS
• DRAIN GRATES BUILT, INSTALLED, REPAIRED FOR STREET DIVISION
• ASSISTED SIMPLEX GRINNELL WITH REPAIRS TO MAIN SPRINKLER SYSTEM AT LIBRARY
• INTERIOR PAINTING COMPLETED AT LIBRARY
• REPAIRS TO GLENN MEADOWS RESTROOM COMPLETED
• FENCING INSTALLED AROUND A/C UNITS AT LIBRARY
• MONTHLY FIRE EXTINGUISHER, AIR FILTER AND LIGHT INSPECTIONS COMPLETED
• EXTENSIVE MAINTENANCE/REPAIRS TO RUNWAY AND TAXIWAY LIGHTS AT AIRPORT
• UTILIZING USED BRICK, INSTALLED SIGN FOR ANNEX BUILDING
• FLOOR FAN INSTALLED AT BONITA CREEK BUILDING FOR SAFETY PURPOSES
• LIBRARY LIGHTING PROJECT 80% COMPLETE
• NEW TOILET SEATS INSTALLED AT BONITA CREEK RESTROOMS
• MONTHLY AIR FILTER REPLACEMENTS AND FIRE EXTINGUISHER INSPECTIONS COMPLETED

WORK PLANNED

• COMPLETE LIGHTING INSTALLATION PROJECT AT LIBRARY
• PAINT EXTERIOR OF FIRE DEPARTMENT
• CONTINUE CABINET INSTALL AT LIBRARY
• CONTINUE AIRPORT ELECTRICAL REPAIRS
• BEGIN CONCEPTUAL PLANNING OF ATTORNEY BUILDING REMODEL/ADDITION
• REBUILD SHELTER BEHIND WAREHOUSE (EXTENSIVE DAMAGE JULY 4 TH WEEKEND DUE TO STORM)

FLEET DIVISION

EMPLOYEES: 4 INMATE(S): 2

FUNCTION #	FUNCTION DISCRIPTION	FUNCTION AMOUNT
10	ACCESSORIES	33
11	SERVICE CALL	6
12	AIR COND-HEATING	8
18	BODY & GLASS	3
20	BRAKES	3
22	BROOMS	1
26	CHARGING	2
30	COOLING	8
32	CRANKING	1
38	FUEL SYSTEM	3
40	HYDRAULIC SYSTEMS	4
42	TUNE UP	1
44	LIGHTS	5
50	REFUSE BODY	4
51	FIRE TRUCK REPAIR	6
52	STEERING & SUSPENSION	1
54	TIRE REPAIR	10
55	NEW TIRES	9
56	TRANSMISSION	1
TOTAL PREVENTIVE MAINTENANCE SERVICES: 47		TOTAL REPAIRS: 109

ROUTINE MAINTENANCE OF CITY FLEET EQUIPMENT.
 NEW REAR LOAD IN SERVICE.
 PTO AND HYDRAULIC PUMP REPLACED ON 17-429.
 THE OLD FRONT LOAD 17-421 IS AN ONGOING PROJECT IN REPLACING AIR LINES AND REPAIRING LEAKS.
 LIGHT TRUCK TIRE CHANGER REPLACED

PARKS / CEMETERY DIVISION

EMPLOYEES: 5 INMATE(S): 6

PARKS, GROUNDS MAINTENANCE AND CEMETERY

• REPAIR CURBING AT CEMETERY, ONGOING
• COMPLETED SHADE STRUCTURE AT PARK
• PREPPED FOR PHASE ONE ON PLAY EQUIPMENT
• REPAIRED IRRIGATION AT LIBRARY
• FERTILIZED CITY HALL AND ANNEX
• MOWED HELIPAD @ AIRPORT
• EXTENDED FENCE AT POOL
• ROUTINE MAINTAINCE ON GROUNDS
• REPAIRED IRRIGATION AT LA TIERRA

AREAS OF MAINTENANCE

*155-200	PARKS – MAINTENANCE AREAS	LEVEL OF MAINT HIGH: 3 PER WEEK Med: 2 PER WEEK LOW: 1 PER WEEK
155-200	FIRTH PARK	H
155-200	GLENN MEADOWS PARK	H
155-200	CITY HALL	H
155-200	MONTANA VISTA PARK	M
155-200	LIBRARY	M
155-200	CITY HALL ANNEX	H
155-200	LA TIERRA SUBDIVISION	M
155-200	PALMS SUBDIVISION	M
155-200	CENTRAL AVE BASKETBALL COURT	L
155-200	MOTOR VEHICLE DIVISION	M
155-200	POLICE STATION	M
155-200	RELATION ST. BALL FIELD	H
155-200	14TH AVE SOCCER FIELD	H
155-200	RAMADA WATER CATCHMENT	M
155-200	CHAMBER OF COMMERCE	M
155-200	CRIMSON CANYON SUBDIVISION	M
155-200	HERITAGE SUBDIVISION	L
155-200	ELECT. SUBSTATION TREES	L
155-200	8TH AVE PLAYGROUND	H
155-200	MULTI-USE-TRAIL	M
155-200	FIRE TRAINING CENTER	L

WORK PLANNED

• BEGIN PHASE ONE OF PLAYGROUND EQUIPMENT
• PREPARE FOR WORK/MAINTENANCE AT ARCHERY RANGE
• ASSIST WITH CLEANING PERIMETER OF LANDFILL
• GROUNDS MAINTENANCE

SANITATION DIVISION

EMPLOYEES: 6 INMATE(S): 2

SANITATION CONTAINERS SERVICED	25
LANDFILL LOADS DELIVERED	162

STREET DIVISION

EMPLOYEES: 10 INMATE(S): 3

RETENTION POND MAINTENANCE LOG

DATE	LOCATION
06/03/2014	WAL-MART (2), WALGREEN'S (2), 12TH AVE. AND 7TH ST.
06/03/2014	MESA VISTA, 13TH AND APRICOT LOOP
06/04/2014	MESA VISTA, 12TH AVE. AND 31ST ST.
06/05/2014	WAL-MART (2), WALGREEN'S (2)
06/09/2014	RECLAMATION WAY, FIRE TRAINING CENTER
06/12/2014	12TH AVE. AND 7TH ST., 14TH AVE., S. OF RELATION (2), COTA RANCH
06/14/2014	LA TIERRA, 4TH AVE. AND 24TH ST.
06/16/2014	2ND AVE.
06/18/2014	WAL-MART (2), WALGREEN'S (2), LA TIERRA, S. OF 24TH PL.

ALLEY MAINTENANCE LOG

DATE	LOCATION
06/11/2014	SOUTH OF EAST 4 TH STREET

WORK PLANNED

• COMPLETE FENCING AT YARD 2
• COMPLETE CULVERT PROJECT ON 5 TH AVE.
• MOVE EQUIPMENT FROM YARD 3 TO YARD 2
• CHIP SEAL 20 TH AVE FOR THATCHER PER IGA
• CHIP SEAL DRY LAKE ROAD

WORK ORDERS

(BLDG MAINT, PARKS, SANITATION & STREET DIVISIONS)

RECEIVED	ACTIVE	RESOLVED
108	21	87

Safford City-Graham County Library

Statistical Report

June-14

SUMMARY	Patron Visits	Circulation	Computer Usage			Open Hours	Reference Questions	Homework Help Students Served	Jobs Help Center Usage		Website visits	Items in Collection	Facebook- New Likes	Total Reach
			Uses	Minutes	Wi-Fi Uses				Uses	Minutes				
July	10033	10733	1018	55641	226	162	1972	18	27	976	5983	37887	8	
August	9051	8770	960	51784	236	153	1285	21	22	1085	4919	38005	27	
September	8016	7622	783	40734	210	144	966	40	16	856	4928	37053	12	
October	8580	8125	1015	54608	254	171	1232	41	23	1098	5439	37306	14	
November	6800	6573	747	37899	254	126	719	30	15	785	3390	37403	12	
December	7600	7954	792	44205	262	148	1059	49	10	830	4507	37492	5	
January	7527	9085	884	47479	320	144	1381	58	14	809	5846	37621	95	1392
February	6011	8044	700	34510	366	144	994	35	15	972	5416	37786	49	1524
March	7921	8467	826	43178	361	153	1674	65	9	508	6039	37849	10	3124
April	8026	8736	907	50788	342	162	1393	54	20	1511	6324	38169	11	1203
May	6795	5573	571	30417	315	99	986	19	10	589	5686	38277	16	1463
June	9589	11066	920	49167	353	153	1703	13	11	706	7144	38653	12	1058
Year to Date	95949	100748	10123	540410	3499	1759	15364	443	192	10725	65621	38653	271	9764

	Volunteers			Interlibrary Loans		Classes Taught		Outreach Events		Library Tours		Comp. Sessions Taught	
	Ind/mo.	Unique Ind.	Hours	Incoming	Outgoing	# of classes	# of students	# of Outreach	# of Attendees	# of Tours	Participants	# of sessions	# of students
July	19	3	279	24	8	7	72			0	0	53	68
August	15	3	218.5	30	6	4	69	8	542	1	2	52	75
September	28	4	309	20	13	4	66	0	0	4	31	28	30
October	24	8	335.5	29	11	5	43	1	425	1	4	40	66
November	32	5	258.5	19	9	5	108	0	0	0	0	44	67
December	49	23	335	21	10	5	49	0	0	0	0	39	45
January	37	5	315	17	11	6	74	0	0	0	0	50	53
February	27	2	404.5	24	10	11	334	2	293	2	21	28	31
March	31	2	316	21	13	3	28	1	101	0	0	42	75
April	26	1	348	22	10	8	127	0	0	1	8	64	146
May	32	1	272	12	10	7	109	1	65	0	0	53	53
June	17	0	320	29	9	6	64	0	0	2	5	36	36
Year to Date	337	57	3711	268	120	71	1143	13	1426	11	71	529	745

	New Registrations			Total Number of Patrons			Percentage of Patrons by Location		
	Non-			Non-			Non-		
	Safford	Safford	Total	Safford	Safford	Total	Safford	Safford	Total
July	48	48	96	5418	6510	11928	46	54	100
August	48	65	113	5397	6488	11885	45	55	100
September	31	34	65	5370	6412	11782	46	54	100
October	44	51	95	5354	6362	11716	46	54	100
November	28	36	64	5329	6342	11671	46	54	100
December	19	30	49	5297	6292	11589	46	54	100
January	29	64	93	5255	6251	11506	46	54	100
February	44	47	91	5254	6241	11495	46	54	100
March	35	32	67	5271	6203	11474	46	54	100
April	49	49	98	5267	6194	11461	46	54	100
May	40	20	60	5289	6190	11479	46	54	100
June	54	91	145	5277	6174	11451	46	54	100
Year to Date	469	567	1036	5277	6174	11451	46	54	100

PROGRAMS	Adults		Children 0-5		Children 6-11		Teens	
	# of Programs	Attendance	# of Programs	Attendance	# of Programs	Attendance	# of Programs	Attendance
	July	0	0	26	703	4	176	0
August	0	0	19	456	0	0	0	0
September	3	43	16	455	4	165	0	0
October	1	8	22	732	5	164	0	0
November	1	10	16	267	4	251	0	0
December	1	200	15	228	0	0	0	0
January	3	71	23	403	5	144	0	0
February	1	26	22	479	6	224	0	0
March	2	197	22	421	5	363	0	0
April	2	16	25	469	4	124	0	0
May	1	33	13	226	1	122	2	21
June	3	23	20	386	4	188	2	31
Year to Date	18	627	239	5225	42	1921	4	52

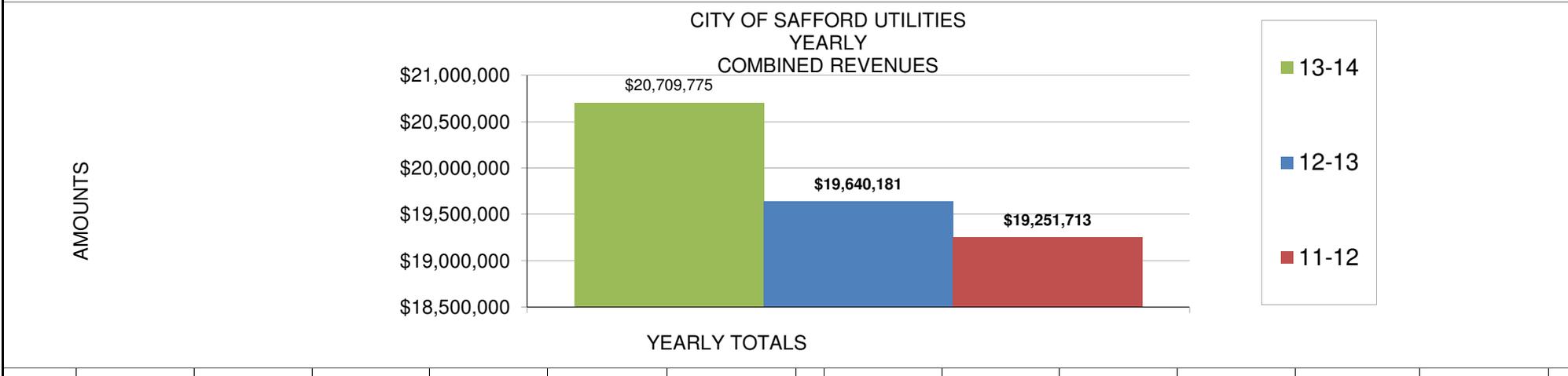
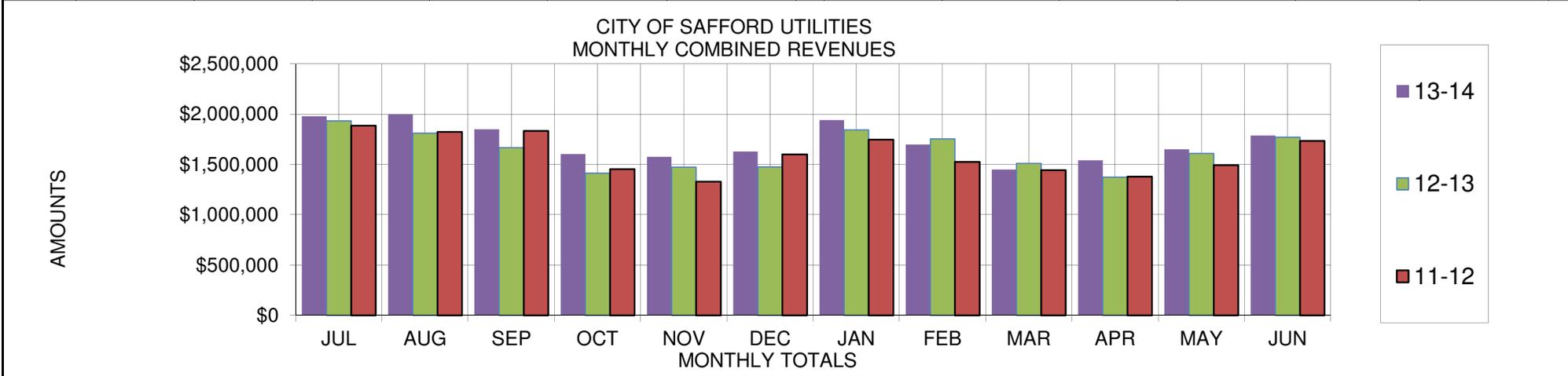
Funds Collected					
	Fines	Photo Copies	Computer Copies	Supplies	Total
July	\$ 43.75	\$ 16.10	\$ 104.15	\$ 36.00	\$ 200.00
August	\$ 69.00	\$ 5.80	\$ 133.05	\$ 12.00	\$ 219.85
September	\$ 77.00	\$ 6.60	\$ 150.10	\$ 20.00	\$ 253.70
October	\$ 45.00	\$ 6.00	\$ 122.40	\$ 6.00	\$ 179.40
November	\$ 68.00	\$ 50.20	\$ 142.15	\$ 9.00	\$ 269.35
December	\$ 74.00	\$ 15.70	\$ 125.60	\$ 21.00	\$ 236.30
January	\$ 220.50	\$ 11.80	\$ 119.75	\$ 3.00	\$ 355.05
February	\$ 89.00	\$ 18.60	\$ 169.00	\$ 18.40	\$ 295.00
March	\$ 251.50	\$ 40.50	\$ 122.70	\$ 9.00	\$ 423.70
April	\$ 106.00	\$ 13.20	\$ 137.40	\$ 3.00	\$ 259.60
May	\$ 56.95	\$ 18.60	\$ 175.80	\$ -	\$ 251.35
June	\$ 295.00	\$ 11.80	\$ 98.90	\$ 27.00	\$ 432.70
Year to Date	\$ 1,395.70	\$ 214.90	\$ 1,601.00	\$ 164.40	\$ 3,376.00

Circulation Elements

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Follett	10455	8271	7212	7674	6115	6665	6534	6830	7116	7522	4617	10361
Browse	82	172	126	185	165	187	260	170	203	196	180	129
OneClick	82	112	108	123	80	135	136	122	111	111	74	126
E-Books	114	115	120	93	99	134	186	143	158	206	153	172
Tumblebooks	90	100	56	50	68	781	1907	736	836	629	503	187
Zinio					46	52	62	43	43	72	46	91
Total	10823	8770	7622	8125	6573	7954	9085	8044	8467	8736	5573	11066

100838

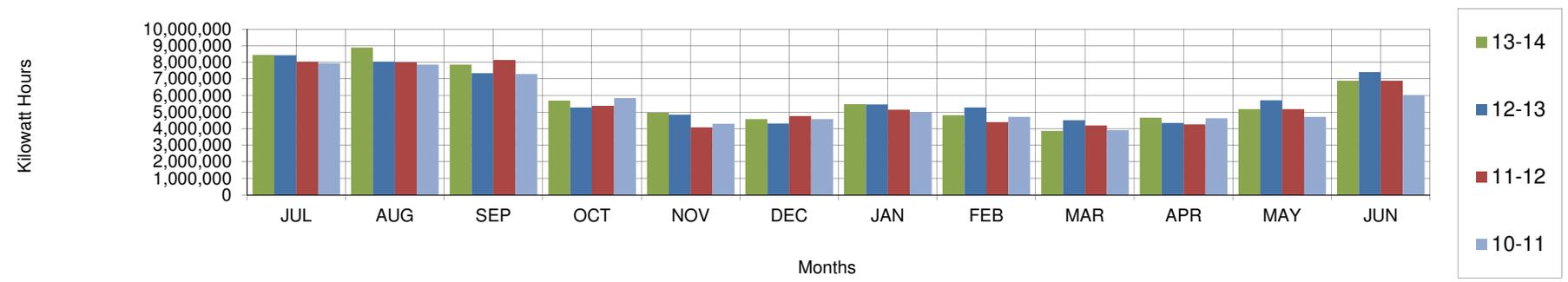
CITY OF SAFFORD COMBINED REVENUES							CITY OF SAFFORD COMBINED REVENUES						
	ELECTRIC	WATER	GAS	SEWER	LANDFILL	TOTAL		ELECTRIC	WATER	GAS	SEWER	LANDFILL	TOTAL
	13-14	13-14	13-14	13-14	13-14	13-14		12-13	12-13	12-13	12-13	12-13	12-13
	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE		REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
JUL	\$1,028,894	\$492,766	\$137,280	\$200,469	\$119,595	\$1,979,004		\$1,029,181	\$489,116	\$121,629	\$214,138	\$78,917	\$1,932,981
AUG	\$1,076,100	\$492,704	\$130,248	\$203,550	\$96,702	\$1,999,305		\$986,532	\$422,228	\$118,294	\$205,536	\$80,005	\$1,812,597
SEP	\$962,505	\$453,875	\$125,189	\$205,780	\$103,487	\$1,850,837		\$903,405	\$366,392	\$121,714	\$203,014	\$71,883	\$1,666,408
OCT	\$718,003	\$442,644	\$135,673	\$204,124	\$103,104	\$1,603,548		\$671,549	\$344,942	\$121,996	\$197,127	\$78,410	\$1,414,023
NOV	\$630,114	\$444,987	\$205,379	\$208,655	\$87,196	\$1,576,331		\$618,034	\$377,396	\$204,829	\$199,441	\$72,641	\$1,472,341
DEC	\$594,960	\$375,434	\$372,279	\$191,239	\$95,185	\$1,629,098		\$562,434	\$311,518	\$332,061	\$195,349	\$75,010	\$1,476,372
JAN	\$692,380	\$405,197	\$541,716	\$204,125	\$98,941	\$1,942,360		\$694,052	\$312,719	\$566,632	\$192,560	\$78,233	\$1,844,197
FEB	\$618,297	\$395,803	\$393,357	\$200,089	\$90,446	\$1,697,992		\$666,966	\$309,872	\$493,581	\$198,584	\$84,720	\$1,753,724
MAR	\$510,979	\$401,215	\$230,601	\$200,480	\$107,519	\$1,450,795		\$584,367	\$304,918	\$328,857	\$189,587	\$104,008	\$1,511,737
APR	\$597,456	\$448,128	\$187,538	\$205,035	\$104,059	\$1,542,217		\$563,752	\$337,555	\$169,302	\$196,226	\$108,136	\$1,374,972
MAY	\$657,193	\$508,555	\$151,808	\$206,132	\$127,432	\$1,651,119		\$716,255	\$396,088	\$151,821	\$203,430	\$141,712	\$1,609,306
JUN	\$855,165	\$501,141	\$129,384	\$204,859	\$96,620	\$1,787,169		\$912,334	\$431,716	\$129,143	\$200,942	\$97,388	\$1,771,523
TOT	\$8,942,049	\$5,362,449	\$2,740,453	\$2,434,539	\$1,230,286	\$20,709,775		\$8,908,861	\$4,404,461	\$2,859,860	\$2,395,935	\$1,071,064	\$19,640,181



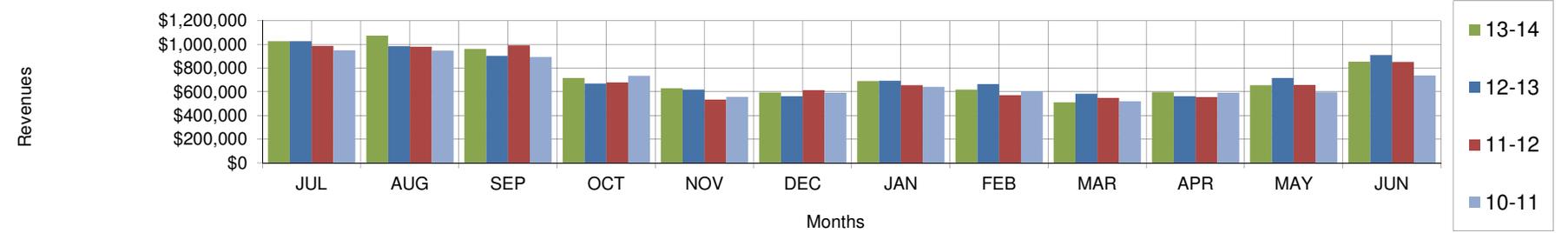
CITY OF SAFFORD												
ELECTRIC REVENUE/CONSUMPTION - FISCAL YEAR												
	13-14	13-14	13-14	12-13	12-13	12-13	11-12	11-12	11-12	10-11	10-11	10-11
	REVENUE	KWH CONS	COUNT	REVENUE	KWH CONS	COUNT	REVENUE	KWH CONS	COUNT	REVENUE	KWH CONS	COUNT
JUL	\$1,028,894	8,446,575	4,033	\$1,029,181	8,431,322	3,997	\$987,609	8,056,662	3,938	\$951,776	7,952,298	3,916
AUG	\$1,076,100	8,904,722	4,053	\$986,532	8,053,333	3,999	\$980,473	8,013,291	3,959	\$949,557	7,865,993	3,914
SEP	\$962,505	7,868,133	4,043	\$903,405	7,345,392	3,993	\$994,098	8,152,022	3,961	\$894,078	7,294,771	3,931
OCT	\$718,003	5,695,208	4,039	\$671,549	5,287,936	3,998	\$680,176	5,384,103	3,966	\$736,863	5,853,860	3,952
NOV	\$630,114	4,972,437	4,051	\$618,034	4,856,531	4,025	\$534,833	4,079,038	3,970	\$559,153	4,291,122	3,929
DEC	\$594,960	4,582,732	4,039	\$562,434	4,319,409	4,010	\$613,659	4,773,403	3,957	\$593,816	4,582,427	3,943
JAN	\$692,380	5,478,054	4,034	\$694,052	5,471,489	4,017	\$655,446	5,151,519	3,958	\$642,410	5,011,954	3,921
FEB	\$618,297	4,818,942	4,052	\$666,966	5,278,184	4,000	\$571,179	4,393,020	3,983	\$606,203	4,707,684	3,943
MAR	\$510,979	3,870,283	4,069	\$584,367	4,513,912	4,002	\$548,904	4,204,804	3,986	\$520,192	3,921,937	3,961
APR	\$597,456	4,663,758	4,085	\$563,752	4,341,588	4,012	\$555,036	4,264,420	3,987	\$593,200	4,631,717	3,964
MAY	\$657,193	5,182,825	4,084	\$716,255	5,722,986	4,043	\$658,119	5,184,453	3,980	\$599,038	4,721,902	3,955
JUN	\$855,165	6,895,451	4,076	\$912,334	7,418,996	4,042	\$853,130	6,899,507	3,989	\$738,645	6,019,837	3,962
TOTALS	\$8,942,048.74	71,379,120	48,658	\$8,908,861	71,041,078	48,138	\$8,632,661	68,556,242	47,634	\$8,384,933	66,855,502	47,291

added Wal

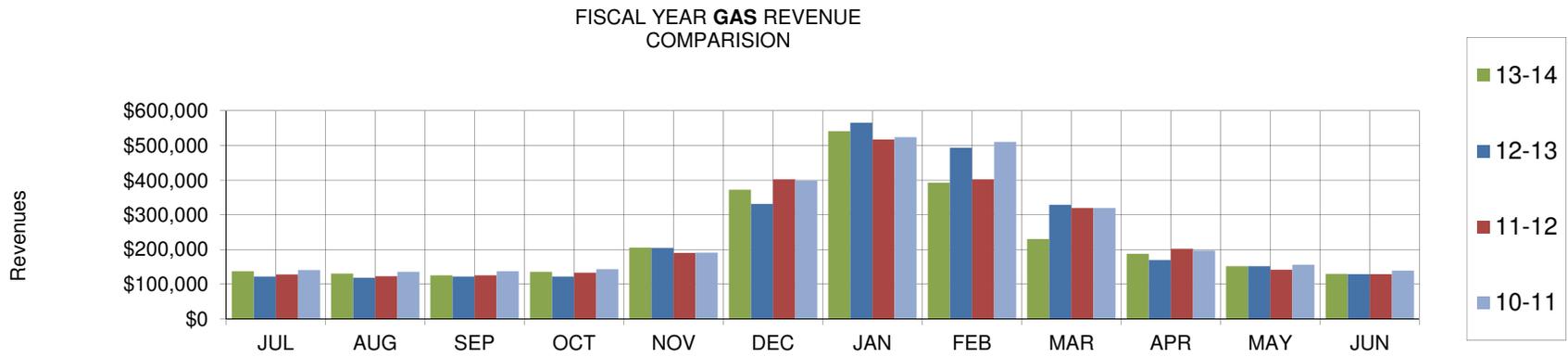
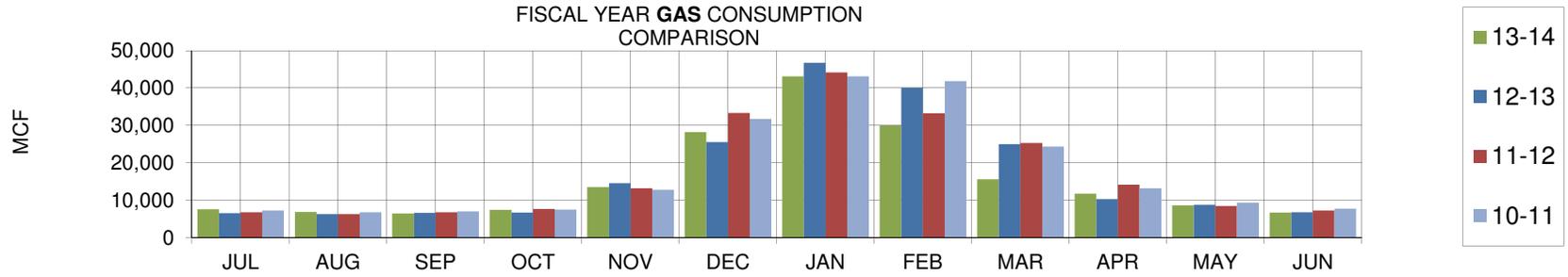
FISCAL YEAR ELECTRIC CONSUMPTION
COMPARISON



FISCAL YEAR ELECTRIC REVENUES
COMPARISON

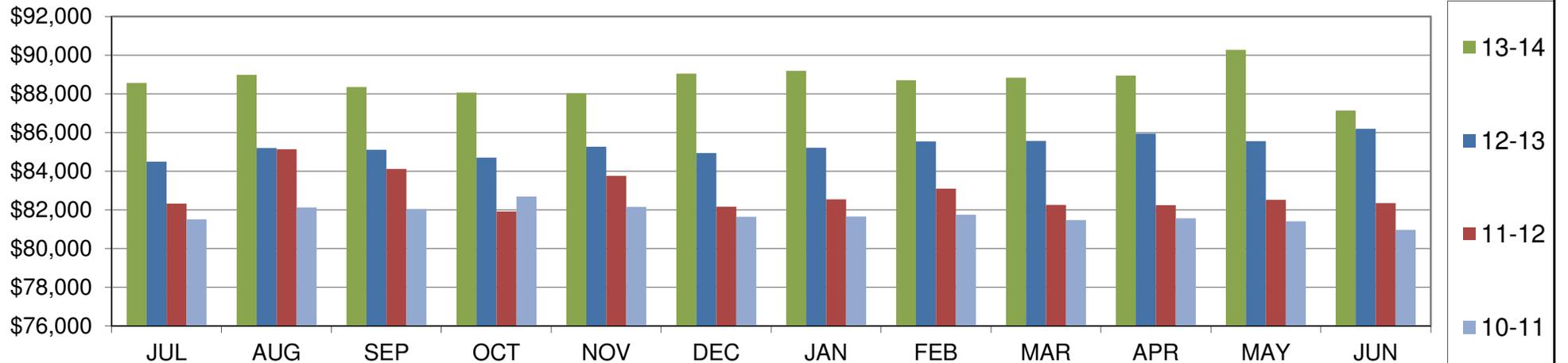


CITY OF SAFFORD												
GAS CONSUMPTION - FISCAL YEAR												
	13-14	13-14	13-14	12-13	12-13	12-13	11-12	11-12	11-12	10-11	10-11	10-11
	REVENUE	MCF CONS	COUNT									
JUL	\$137,280	7,559	3,511	\$121,629	6,555	3,475	\$128,182	6,788	3,447	\$140,693	7,217	3,442
AUG	\$130,248	6,868	3,524	\$118,294	6,253	3,467	\$122,850	6,288	3,461	\$135,427	6,786	3,438
SEP	\$125,189	6,413	3,517	\$121,714	6,614	3,454	\$125,036	6,796	3,458	\$137,465	6,960	3,446
OCT	\$135,673	7,362	3,518	\$121,996	6,648	3,456	\$133,195	7,618	3,457	\$143,523	7,461	3,448
NOV	\$205,379	13,539	3,548	\$204,829	14,587	3,530	\$190,299	13,197	3,462	\$190,884	12,796	3,445
DEC	\$372,279	28,232	3,556	\$332,061	25,575	3,510	\$402,487	33,393	3,475	\$399,109	31,749	3,488
JAN	\$541,716	43,173	3,552	\$566,632	46,780	3,531	\$517,280	44,236	3,478	\$524,647	43,182	3,485
FEB	\$393,357	30,005	3,558	\$493,581	40,077	3,541	\$402,575	33,266	3,503	\$510,946	41,916	3,501
MAR	\$230,601	15,557	3,577	\$328,857	25,003	3,539	\$319,938	25,338	3,510	\$319,972	24,357	3,512
APR	\$187,538	11,746	3,588	\$169,302	10,295	3,546	\$202,466	14,189	3,505	\$196,672	13,223	3,512
MAY	\$151,808	8621	3574	\$151,821	8,761	3,541	\$141,556	8,436	3,485	\$156,407	9,300	3,479
JUN	\$129,384	6685	3553	\$129,143	6,775	3,517	\$129,010	7,265	3,471	\$138,747	7,724	3,476
TOTALS	\$2,740,453	185,760	42,576	\$2,859,860	203,923	42,107	\$2,814,874	206,810	41,712	\$2,994,492	212,671	41,672



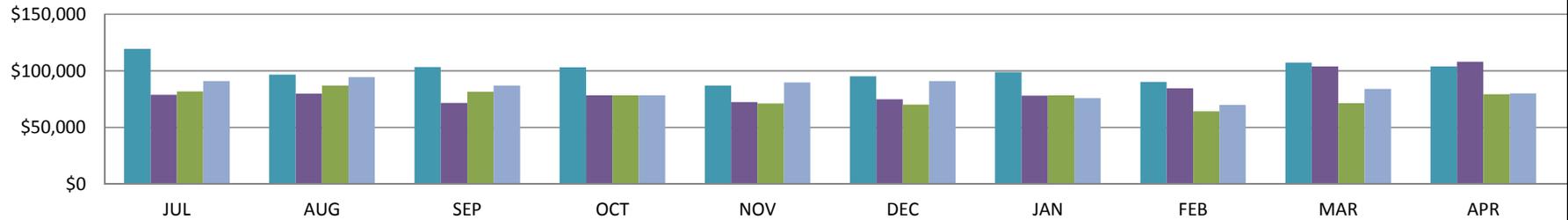
CITY OF SAFFORD											
SANITATION REVENUE-FISCAL YEAR											
	13-14	13-14	12-13	12-13	11-12	11-12	10-11	10-11	09-10	09-10	
	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	
JUL	\$88,570	3,704	\$84,503	3,647	\$82,329	3,581	\$81,515	3,565	\$81,251	3,574	
AUG	\$88,984	3,719	\$85,202	3,647	\$85,137	3,583	\$82,128	3,570	\$81,428	3,564	
SEP	\$88,359	3,712	\$85,114	3,635	\$84,117	3,598	\$82,054	3,587	\$81,135	3,576	
OCT	\$88,070	3,724	\$84,707	3,627	\$81,926	3,598	\$82,690	3,601	\$81,622	3,594	
NOV	\$88,031	3,748	\$85,264	3,657	\$83,765	3,597	\$82,154	3,581	\$81,075	3,601	
DEC	\$89,045	3,732	\$84,943	3,653	\$82,167	3,582	\$81,646	3,603	\$79,393	3,597	
JAN	\$89,192	3,722	\$85,214	3,656	\$82,544	3,584	\$81,663	3,569	\$79,961	3,597	
FEB	\$88,702	3,738	\$85,540	3,668	\$83,096	3,605	\$81,754	3,591	\$80,198	3,601	
MAR	\$88,837	3,754	\$85,565	3,686	\$82,258	3,630	\$81,480	3,614	\$80,030	3,594	
APR	\$88,939	3,764	\$85,944	3,673	\$82,246	3,625	\$81,573	3,637	\$79,916	3,585	
MAY	\$90,281	3,765	\$85,557	3,706	\$82,522	3,626	\$81,418	3,596	\$79,614	3,579	
JUN	\$87,135	3,766	\$86,195	3,697	\$82,351	3,630	\$80,971	3,598	\$79,375	3,577	
TOTALS	\$1,064,144	44,848	\$1,023,748	43,952	\$994,456	43,239	\$981,046	43,112	\$964,999	43,039	

FISCAL YEAR **SANITATION** REVENUES COMPARISON

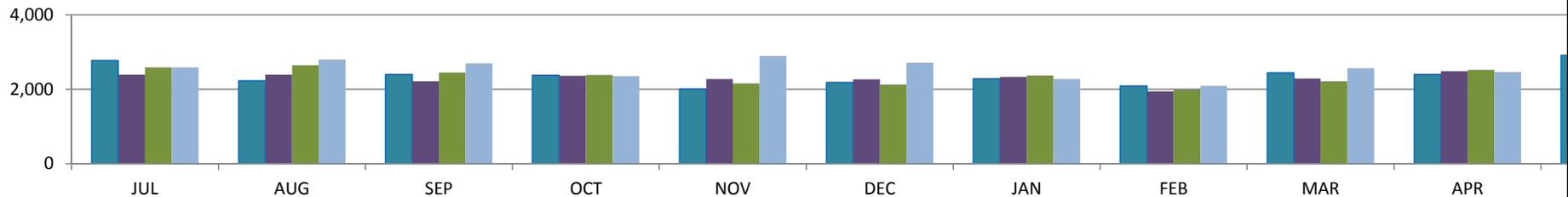


CITY OF SAFFORD														
LANDFILL REVENUE-FISCAL YEAR														
	13-14	13-14	13-14	13-14		12-13	12-13	12-13	12-13		11-12	11-12	11-12	11-12
	Revenue	CLSR fee	Tons	Cust Count		Revenue	CLSR fee	Tons	Cust Count		Revenue	CLSR fee	Tons	Cust Count
JUL	\$119,595	\$5,976	2,781	1,637		\$78,917	\$3,918	2,394	1,881		\$81,907	\$4,051	2,594	2,538
AUG	\$96,702	\$4,829	2,232	1,533		\$80,005	\$3,975	2,400	1,886		\$87,062	\$4,323	2,654	1,811
SEP	\$103,487	\$5,147	2,400	1,416		\$71,883	\$3,569	2,219	1,799		\$81,600	\$4,057	2,452	1,764
OCT	\$103,104	\$5,134	2,379	1,550		\$78,410	\$3,893	2,369	1,894		\$78,527	\$3,906	2,391	1,692
NOV	\$87,196	\$4,336	2,015	1,168		\$72,641	\$3,604	2,280	2,043		\$71,329	\$3,533	2,162	1,667
DEC	\$95,185	\$4,746	2,192	1,388		\$75,010	\$3,733	2,272	1,656		\$70,354	\$3,493	2,135	1,610
JAN	\$98,941	\$4,923	2,285	1,438		\$78,233	\$3,898	2,341	1,675		\$78,519	\$3,898	2,373	1,726
FEB	\$90,446	\$4,497	2,094	1,267		\$84,720	\$4,218	1,948	1,344		\$64,382	\$3,195	1,989	1,574
MAR	\$107,519	\$5,355	2,443	1,613		\$104,008	\$5,175	2,292	1,683		\$71,560	\$3,557	2,220	1,995
APR	\$104,059	\$5,176	2,398	1,524		\$108,136	\$5,375	2,495	1,590		\$79,555	\$3,961	2,530	2,454
MAY	\$127,432	\$6,347	2,916	2,681		\$141,712	\$7,064	3,252	2,434		\$89,092	\$4,429	2,671	1,882
JUN	\$96,620	\$4,813	2,240	1,411		\$97,388	\$4,855	2,249	1,439		\$78,337	\$3,898	2,477	1,879
TOTALS	\$1,230,286	\$61,280	28,375	18,626		\$1,071,064	\$53,277	28,511	21,324		\$932,222	\$46,301	28,649	22,592

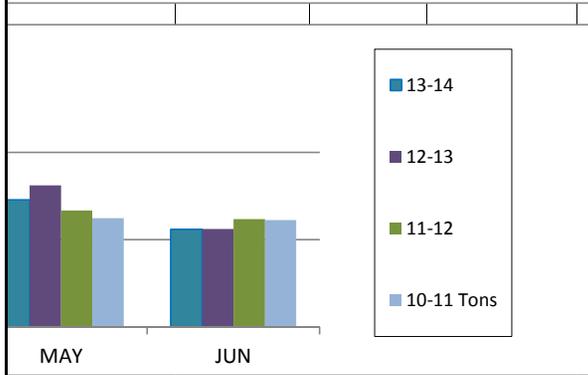
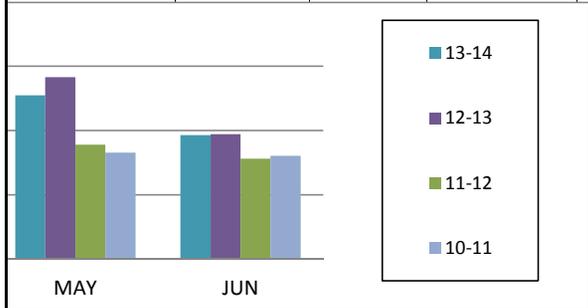
FISCAL YEAR LANDFILL REVENUES COMPARISON



FISCAL YEAR LANDFILL TONS

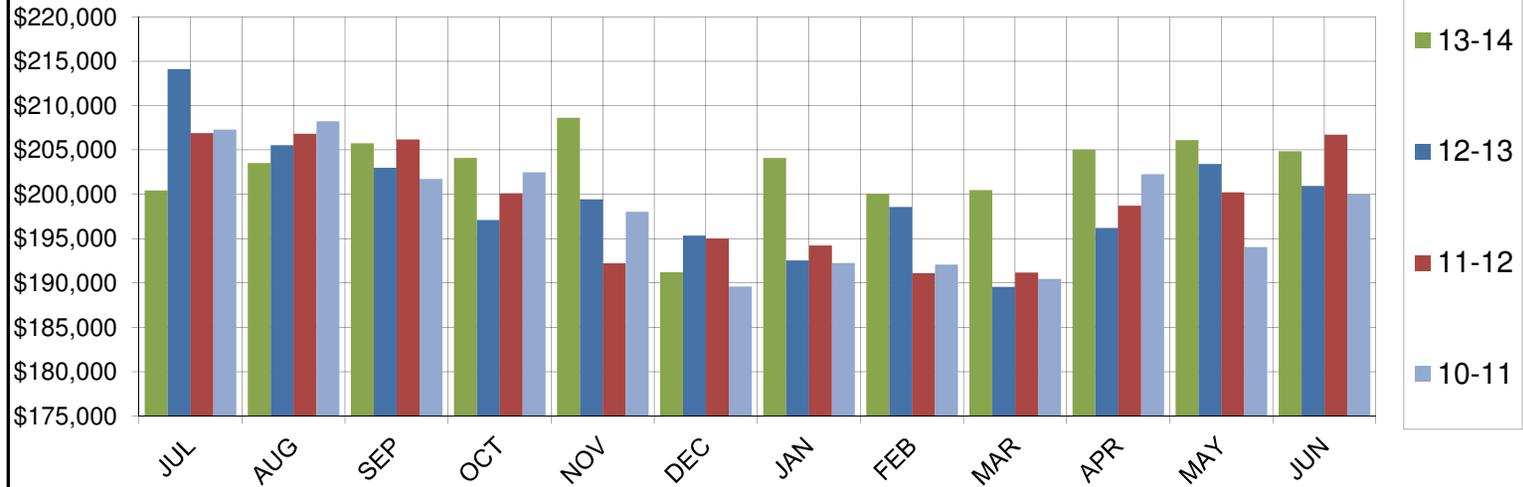


10-11	10-11	10-11	10-11
Revenue	CLSR fee	Tons	Cust Count
\$91,006		2,594	
\$94,436	\$4,663	2,810	1,840
\$87,122	\$4,340	2,704	1,910
\$78,385	\$3,899	2,359	1,706
\$89,949	\$4,461	2,898	2,917
\$91,087	\$4,540	2,717	1,937
\$75,974	\$3,778	2,276	1,749
\$69,958	\$3,472	2,100	1,540
\$84,228	\$4,182	2,574	2,148
\$80,306	\$3,985	2,468	2,170
\$83,005	\$4,125	2,498	1,908
\$80,482	\$3,586	2,458	1,981
\$1,005,937	\$45,032	30,458	21,806



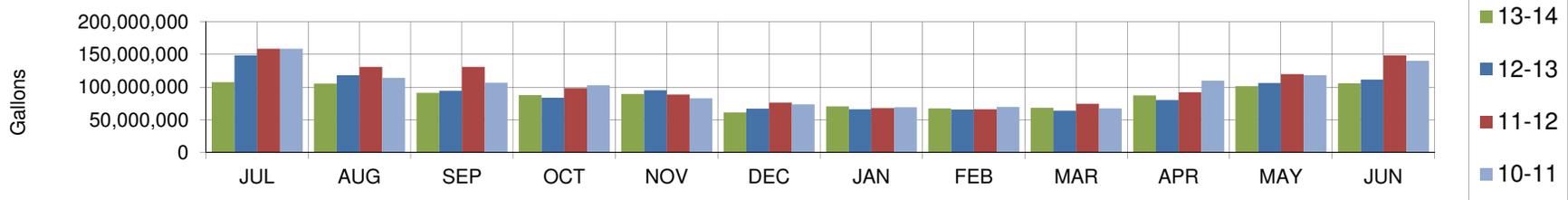
CITY OF SAFFORD									
SEWER REVENUES - FISCAL YEAR									
	13-14	13-14	12-13	12-13	11-12	11-12	10-11	10-11	
	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	
JUL	\$200,469	3,532	\$214,138	3,473	\$206,903	3,397	\$207,304	3,376	
AUG	\$203,550	3,545	\$205,536	3,471	\$206,855	3,409	\$208,251	3,377	
SEP	\$205,780	3,550	\$203,014	3,458	\$206,198	3,415	\$201,761	3,389	
OCT	\$204,124	3,575	\$197,127	3,459	\$200,145	3,408	\$202,498	3,396	
NOV	\$208,655	3,592	\$199,441	3,490	\$192,254	3,423	\$198,043	3,386	
DEC	\$191,239	3,595	\$195,349	3,480	\$195,037	3,415	\$189,623	3,404	
JAN	\$204,125	3,587	\$192,560	3,487	\$194,254	3,419	\$192,285	3,378	
FEB	\$200,089	3,605	\$198,584	3,505	\$191,128	3,441	\$192,076	3,402	
MAR	\$200,480	3,619	\$189,587	3,519	\$191,203	3,464	\$190,486	3,427	
APR	\$205,035	3,627	\$196,226	3,511	\$198,723	3,466	\$202,277	3,450	
MAY	\$206,132	3,623	\$203,430	3,539	\$200,235	3,468	\$194,064	3,408	
JUN	\$204,859	3,627	\$200,942	3,523	\$206,734	3,474	\$200,033	3,414	
TOTALS	\$2,434,539	43,077	\$2,395,935	41,915	\$2,389,667	41,199	\$2,378,701	\$40,807	

FISCAL YEAR SEWER REVENUES
COMPARISON

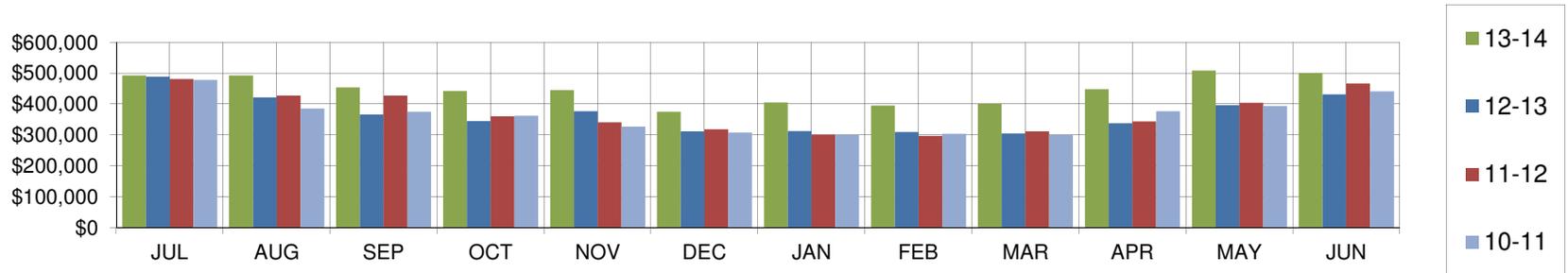


CITY OF SAFFORD												
WATER CONSUMPTION - FISCAL YEAR												
	13-14	13-14	13-14	12-13	12-13	12-13	11-12	11-12	11-12	10-11	10-11	10-11
	REVENUE	GALS CONS	COUNT									
JUL	\$492,766	107,994,700	7,881	\$489,116	148,960,640	7,767	\$481,363	158,979,330	7,659	\$478,300	158,941,720	7,625
AUG	\$492,704	105,527,090	7,895	\$422,228	118,273,170	7,772	\$427,332	131,192,250	7,709	\$386,131	114,610,800	7,640
SEP	\$453,875	91,617,270	7,894	\$366,392	94,686,290	7,753	\$427,242	131,339,400	7,675	\$375,191	107,091,480	7,644
OCT	\$442,644	88,159,440	7,927	\$344,942	83,837,610	7,761	\$360,452	98,372,580	7,687	\$362,767	102,903,610	7,641
NOV	\$444,987	89,829,920	7,968	\$377,396	95,380,440	7,811	\$341,387	88,657,480	7,709	\$327,629	83,023,240	7,616
DEC	\$375,434	61,463,380	7,982	\$311,518	67,225,100	7,795	\$318,492	76,604,700	7,708	\$308,195	73,722,400	7,654
JAN	\$405,197	70,627,700	7,974	\$312,719	66,312,420	7,791	\$301,011	67,946,130	7,697	\$300,976	69,597,770	7,625
FEB	\$395,803	67,815,800	7,993	\$309,872	65,864,060	7,788	\$297,494	66,196,960	7,730	\$303,915	69,923,180	7,656
MAR	\$401,215	68,505,900	8,035	\$304,918	64,367,490	7,811	\$312,160	74,651,320	7,755	\$300,633	67,801,020	7,670
APR	\$448,128	87,525,000	8,036	\$337,555	80,578,950	7,812	\$344,039	92,197,160	7,763	\$377,337	110,040,090	7,698
MAY	\$508,555	101,548,800	8,048	\$396,088	106,340,340	7,862	\$404,571	120,209,250	7,751	\$393,851	118,330,320	7,662
JUN	\$501,141	106,110,500	8,054	\$431,716	111,783,910	7,854	\$466,746	148,715,990	7,751	\$441,690	140,386,660	7,672
TOTALS	\$5,362,449	1,046,725,500	95,687	\$4,404,461	1,103,610,420	93,577	\$4,482,288	1,255,062,550	92,594	\$4,356,615	1,216,372,290	91,803

FISCAL YEAR WATER CONSUMPTION
COMPARISON



FISCAL YEAR WATER REVENUES
COMPARISON



SUMMARY OF PROJECT PLANNING AND GRANTS ADMINISTRATION

July 14, 2014

A. Funded Public Works Projects

- 1. Shared-Use Path, Phase 6:** Stage IV 100% plans submitted to ADOT for review. Federal funding was obligated on June 12, 2014. Contract will be awarded in August/September and construction will begin in the fall.
- 2. Main Street Improvements/Traffic Signals:** Received comments on the 105% plans and specifications from C&S, reviewing and resolving. ADOT has submitted the request for funding obligation to FHWA. Traffic Signal JPA has been fully executed. Federal funding was obligated on June 10, 2014. Contract will be awarded in August/September and construction will begin in the fall.
- 3. 20th Avenue (Relation to Golf Course):** We received the Categorical Exclusion for signature and final submittal in May. Doing some preliminary work on the drainage and the plans.
- 4. Solomon Water Improvements (CDBG Colonias) –** Chip sealing completed on May 23rd, striping completed on May 27th, water services completed on May 29th. Submitted final reimbursement request to ADOH, currently working on final closeout documentation..
- 5. ADOT Route 191 Sidewalks.** The Arizona Department of Transportation (ADOT) continues to work on this project. The improvements at the railroad crossing are scheduled to be completed in the summer of 2014 with construction of the sidewalk and other US 191 improvements slated for fall 2015. ADOT would like to obtain the City's support for their proposal to eliminate parking on US 191.
- 6. Signs Replacement Project –** The Joint Project Agreement (JPA) with ADOT is fully executed. Awaiting invoice from ADOT to pay match. ADOT will purchase and deliver the signs and the City Public Works Department will install.
- 7. City Hall Parking Lot Project –** The plans are complete. We will advertise this project next fiscal year.
- 8. Jensen Addition Service Renewals and Cleanouts (CDBG) –** This project includes renewing 46 water service lines and installing 59 sewer cleanouts in the Jensen Addition, an area bounded by 8th Street and Main Street, between US 191 and US 70. Application submitted to SEAGO for review on May 1st, due to ADOH on May 30th. Currently working on Environmental Record Review (ERR) and we should receive the contract in the fall of 2014. The project will be engineered in-house,

construction to be bid at a later date.

B. Utility Projects.

- 1. Automatic Meter Reading (Meter Reading Program (MRP))** – This project is proceeding.
- 2. Phase III Distribution** – Bid awarded to Four States Electric. Pre-construction meeting held on June 10th, the contractor is scheduled to mobilize on July 14th. Working on finalizing Railroad Crossing and ADOT ROW permits.
- 3. Phase II 20th Avenue 12" Main Extension:** This project includes design and construction of 12" main from 26th Street to Golf Course Road. Design to be completed in FY 14/15 and construction in FY 15/16.
- 4. Sewer 20th Street and Central** – Need to examine and perhaps redesign a portion of this sewer line to remove a constriction as time permits.
- 5. Water Relocation Line near Stratton Drive** – The Engineering Department has started the design process.
- 6. 14th Avenue/Meadow Lane Water Line Relocation:** Looking at the possibility of relocating the existing water line to the Relation Street right of way.
- 7. Landfill Closure Study** – This project is proceeding. Phase I will assess the current capacity of our landfill and will determine the available air space volume per our current landfill plan which will result in a new life expectancy projection. Phase II will assess closure requirements, alternatives, and cost.
- 8. Manhole Rehab FY 13/14** – The contractor, Manhole Coatings mobilized on June 16th and completed 26 of the 40 inverts. Awaiting approval of additional Traffic Control Plans within ADOT ROW to coat the remaining 14 inverts.
- 9. U of A Pipeline Project** – Construction plans are complete, currently working through the permit process with BLM and ADOT.

C. Airport Projects

- 1. Apron Renewal Project (Construction)** – This project, which started on September 30, is progressing. The Contractor (CKC) has completed the placement of the new pavement on the west apron, the BLM apron, and the east apron. They have completed the placement of the new tie downs on the entire apron. Contractor is completing the shoulder work and preparing to seal the entire new pavement surfaces and apply the final striping.
- 2. ADOT Project E3S1W (Design)** – This project will design the rehab of the edge lighting system on Runway 8/26, the electrical vault, and airfield signage. The final plans have been put on hold until the FAA has reviewed the Environmental (Catex) documents.
- 3. Old Barracks (Airport)** – Public Works will budget funds for FY 2014-2015 to remove this building. The plans have been drawn. Construction to be determined.
- 4. Maintenance Report** – Our airport consultant, C&S, will be developing a maintenance report to be used by Public Works to plan and budget for airport routine maintenance.

D. Public Works Projects in planning stage only.

1. **Relation Street improvements from 14th Ave to 20th Ave.** This project is on hold. Appraisals have been completed. Need to budget funds to pay for the right of way acquisition.
2. **Frye Mesa Dam Safety Improvements.** Need to hold discussions to develop a plan for this project. Would need to budget about \$50K-\$100K for study. We have been in discussions with ADWR for funding to conduct this study.
3. **Graveyard Dam Improvements:** Based on the results of the Kimley-Horn & Associates (KHA) report, the minimum freeboard during the half Probable Maximum Flood (PMF) event is less than the Arizona Department of Water Resources (ADWR) requirements for existing dams. The second phase of these improvements will be to actually complete the design followed by phase 3, construction. Construction was estimated at \$3.0 million of which the City would have to match 1/3 of the construction cost.
4. **14th Avenue from Relation Street to 8th Street:** Researching projected cost and funding sources.

E. Grant Administration for all City Grants.

1. This office continues to review grant requests and possible matching grants.

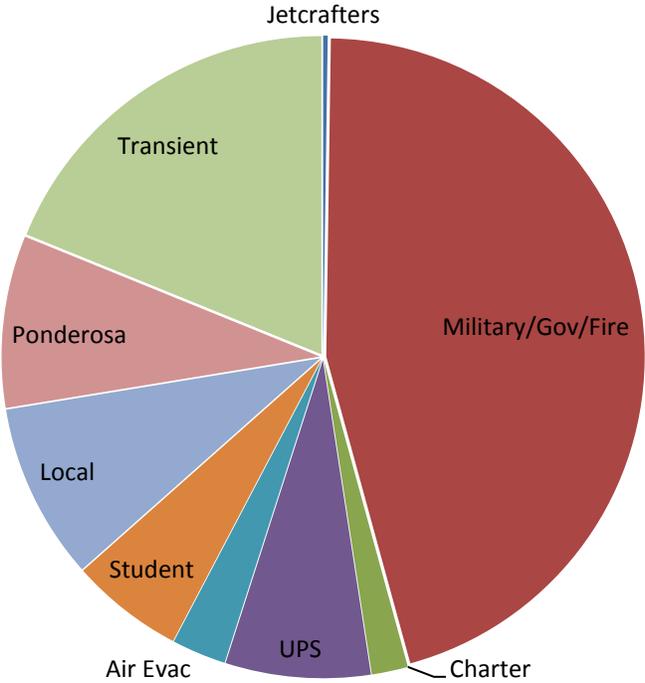
F. Unfunded but needed projects

1. East Side Drainage from 8th Street to Sunflower ditch
2. Airport Industrial Park
3. 26th Street Improvements.
4. Cleaning and repairs to Frye Mesa Dam.
5. Safety improvements to Graveyard Wash Dam.
6. Improvements to Sunflower Ditch.
7. 14th Avenue from Relation to 8th Street
8. Relation Street from 14th Avenue to 20th Avenue
9. E. 8th Street from US 191 to US 70
10. Hollywood Road from US 70 to City Limits
11. Discovery Park from 20th Avenue to US 191
12. 20th Avenue from Discovery Park to Golf Course Road
13. Water Tank at Airport to increase fire flow
14. Grout Curtain at Bonita Creek
15. Reclaimed Water Pipeline Project
16. Fire Equipment – Replace Air Packs

Law Office of Matt N. Clifford, P.C.
City of Safford Prosecutor Report
JUNE, 2014

Declined to Prosecute	None
Complaints Filed	20
Citations Issued	45
Pretrial Conferences	35
Trials	None
Restitution Hearings	None
Dismissed Cases	4
Shoplifting	30
Criminal Damage	2
Assault	5
Disorderly Conduct	11
Domestic Violence Allegations	7
Violation of Court Order	1
Alcohol in Body	1
Underage Possession of Alcohol	1
Theft	1
Possession of Marijuana	1
Possession of Drug Paraphernalia	5
Bad Check	1
Trespass	4
DUI	4
Liquor in Park(Municipal Code violation)	3
Threatening	1
Driving on a Suspended License	3
Public Sexual Indecency	1
Dangerous Animal/Leash Law(Municipal Code)	
Plead Guilty	45

Safford Airport Activity June 2014



Fire/Military/Gov	46%
Ponderosa	09%
Transient	19%
UPS	07%
Air Amb	03%
Training	06%
Jetcrafters	00%
Charter	02%
Local	09%

Total Number of Takeoffs and Landings: 435

Report Generated by Ponderosa

Jetcrafters	1	0%
Military/Gov/Fire	198	46%
Charter	8	2%
UPS	32	7%
Air Evac	12	3%
Student	25	6%
Local	39	9%
Ponderosa	38	9%
Transient	82	19%
	435	

Report Generated by Ponderosa

CHECK DATE	PAYEE	DESCRIPTION	AMOUNT
5/27/2014	ADVANCED GEODECTIC SURVEYS	TRIMBLE MODEL 3 ROVER W/TRIMBLE ACCESS	\$12,581.32
5/31/2014	ARIZONA DEPT OF TRANS-HELP	MAIN ST IMPROVEMENTS CONSTRUCTION GRANT MATCH	\$51,386.69
5/31/2014	ARIZONA DEPT OF TRANS-HELP	COPPER HEIGHTS PHASE VI CONSTRUCTION GRANT MATCH	\$21,138.00
5/13/2014	ARIZONA DEPT OF TRANSPORTATION	AIRPORT PAVEMENT PRESERVATION PROJECT	\$75,097.00
5/13/2014	ARIZONA POWER AUTHORITY	MONTHLY APA PURCHASED ELECTRIC	\$27,197.30
5/27/2014	AZ MUNICIPAL RISK RETENTION	4TH QTR INS PMT AE40252013	\$149,976.75
5/27/2014	BOWMAN CONSULTING	ENG SVCS 12" BONITA LINE REPLACEMENT	\$28,531.17
5/13/2014	C & S ENGINEERS INC	DESIGN SVCS REHAB RUNWAY 8-26 AIRFIELD REIMBURSABLE	\$37,373.83
5/27/2014	CATERPILLAR FINANCIAL SERVICES	LEASE PAYMENTS - MONTHLY	\$8,667.21
5/13/2014	CITY OF SAFFORD-LANDFILL	LANDFILL CHARGES APRIL 2014	\$33,618.68
5/13/2014	COURTESY CHEVROLET	2 2014 CHEV 1/2T REG CAB SHORT BED TRUCKS BLDG INSPECTOR &	\$46,347.24
5/27/2014	DANA KEPNER COMPANY, INC.	INVENTORY WATER	\$28,761.09
5/13/2014	DON K KNIGHT	CONSULTING AGREEMENT MAY 2014	\$7,000.00
5/27/2014	GRAHAM COUNTY CHAMBER OF	2.5% BED TAX ADOR REPORT-MONTHLY	\$23,041.32
5/13/2014	GRAHAM COUNTY ELECTRIC CO-OP	MNTHLY CITYWIDE ELECTRIC & GAS	\$13,500.00
5/13/2014	HD SUPPLY WATERWORKS	INVENTORY WATER	\$40,554.31
5/13/2014	LEAGUE OF AZ CITIES & TOWNS	RECRUITING SERVICES FOR CITY MANAGER	\$5,500.00
5/27/2014	MATT N. CLIFFORD	PROSECUTION SERVICES MAY 2014	\$7,000.00
5/27/2014	NATIONAL BANK	HANGAR PAYMENTS-MONTHLY	\$9,377.06
5/13/2014	OTTO ENVIRONMENTAL	280 95 GAL UNIVERSAL EDGE ROLL OUT CONTAINERS	\$15,086.52
5/13/2014	SEVERN TRENT ENVIRONMENTAL	O & M BASE SERV FEE WWTP MNTHLY MAY 2014	\$45,092.25
5/13/2014	SMARTWORKS PLUS INC	MONTHLY CONTRACT PYMNT	\$39,217.20
5/13/2014	SOUTHWEST TRANSMISSION	MONTHLY SW TRANS PURCHASED ELECTRIC	\$56,072.94
5/27/2014	SPRINGBOK DEVELOPMENT LLC	MAINTENANCE PMT JUN 2014	\$16,666.00
5/13/2014	U.S. DEPT. OF ENERGY	MONTHLY PURCHASED ELEC	\$364,337.38
5/31/2014	VANGUARD TRUCK CENTER	2015 MACH REFUSE PACKER	\$173,160.80
5/13/2014	WESTERN REFINING WHOLESALE	8338 GALS UNLEADED FUEL	\$25,831.87
5/27/2014	WESTERN REFINING WHOLESALE	7480 GALS DIESEL FUEL	\$25,262.80

PERIC DATE	REF #	DESCRIPTION	AMOUNT
1405 5/20/2014	JE 5-03	MUNIGAS APRIL DELIVERIES	\$49,658.20
1405 5/25/2014	JE 5-04	SALES TAX PD MAY 2014	\$100,766.36
1405 5/30/2014	JE 5-14	FRANCHISE TAX MAY 2014 GAS	\$6,840.15
1405 5/30/2014	JE 5-14	FRANCHISE TAX MAY 2014 ELECTRIC	\$32,835.42
1405 5/30/2014	JE 5-14	FRANCHISE TAX MAY 2014 WATER	\$24,138.63
1405 5/30/2014	JE 5-15	MONTHLY CREDIT CARD COLLECT FEES	\$7,654.45

P-Card Report
for the month of April 2014

Date	Amount of Purchase \$	Depart Total Purchase	Vendor	Description of Purchase
Admin Services				
04/06/14	87.03		Amazon.com	OFFICE CHAIR
04/09/14	154.70		MISSION LINEN	MTR READERS UNIFORM RENTALS
04/08/14	335.10		ONLINE INFORMATION SVC	WEB ACCESS FEE/DEPOSITS
04/08/14	<u>281.21</u>	\$ 858.04	ONLINE INFORMATION SVC	ONLINE COLLECTNS TRANSACTIONS RECEIVED
Accounting Services				
03/26/14	3,796.12		QWEST COMMUNICAT R54	PHONE
03/26/14	39.16		QWEST COMMUNICAT R54	PHONE
03/26/14	193.40		QWEST COMMUNICAT R54	PHONE
03/26/14	32.48		QWEST COMMUNICAT R54	PHONE
03/26/14	97.44		QWEST COMMUNICAT R54	PHONE
03/26/14	35.23		QWEST COMMUNICAT R54	PHONE
03/26/14	69.59		QWEST COMMUNICAT R54	PHONE
03/26/14	32.48		QWEST COMMUNICAT R54	PHONE
03/26/14	33.38		QWEST COMMUNICAT R54	PHONE
03/27/14	44.84		QWEST COMMUNICAT R54	PHONE
03/27/14	30.10		QWEST COMMUNICAT R54	PHONE
04/03/14	275.82		OFFICE DEPOT #5101	LEGAL FILE BOXES NOT @ WH
04/04/14	88.27		QWEST COMMUNICAT R54	PHONE
04/04/14	22.00		IN METCO WATER LLC	WTR UPSTAIRS CITY HALL
04/11/14	10.83		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	2.49		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	4.94		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	4.58		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	1.04		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	7.01		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	4.66		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	7.29		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	13.29		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	36.95		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	16.56		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	8.55		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	0.89		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	30.45		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	0.52		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	1.79		NTS COMMUNICATIONS INC	PHONE LONG DISTANCE
04/11/14	261.00		HIBU INC. - PACIFIC	ADVERTISING YELLOW PGS
04/14/14	276.40		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	22.36		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	36.81		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	118.18		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	54.09		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	72.33		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	72.33		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	40.01		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	108.18		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	289.35		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	760.25		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	18.24		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	72.33		VZWRLSS APOCC VISB	CELL PHONE CHARGES
04/14/14	187.41		VZWRLSS APOCC VISB	CELL PHONE CHARGES

	\$			
04/14/14	162.90	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	147.29	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	40.01	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	184.67	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	54.09	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	183.17	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	669.03	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	162.90	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	170.52	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	299.65	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	113.97	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	131.28	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	103.24	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	54.09	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	295.32	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	38.47	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	100.57	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	189.86	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/14/14	64.09	VZWRLSS APOCC VISB	CELL PHONE CHARGES	
04/15/14	30.00	\$ 10,526.54 GOVERNMENT FINANCE OFF	GFOAZ MAY TRAINING	
City Clerk				
04/02/14	99.99	AMAZON MKTPLACE PMTS	Digital Frame (Rec'd damaged)	
04/04/14	35.00	IN METCO WATER LLC	WTR City Hall	
04/07/14	71.78	MISSION LINEN	Rugs & Janitorial Supplies - City Hall	
04/07/14	69.24	MISSION LINEN	Rugs & Janitorial Supplies - Fire Department	
04/09/14	(99.99)	AMAZON MKTPLACE PMTS	Digital Frame (Return damaged)	
04/09/14	247.23	EASTERN ARIZONA COURIE	Golf Course Bid Advertisement	
04/09/14	29.73	EASTERN ARIZONA COURIE	Ag Week Sponsor	
04/09/14	102.50	\$ 555.48 EASTERN ARIZONA COURIE	Library Board Opening	
City Manager				
03/24/14	19.94	INT CMI QUICK COPY	Gardner case legal docs mailed	
03/25/14	345.00	AAED	Eric Buckley AAED conference registration	
04/04/14	14.00	IN METCO WATER LLC	WTR Annex	
04/08/14	276.76	EASTERN ARIZONA COURIE	water conservation ads	
04/09/14	21.46	MISSION LINEN	office linens/rugs	
04/14/14	28.13	705.29 TROPHIES N TEES	Manager name plate	
City Council				
03/30/14	85.00	U OF A FOUNDATION	UofA Exec Luncheon Registration	
03/29/14	33.19	CASA MANANA	Mayor/Manager Mtg 3 meals	
04/07/14	18.25	JERRY S RESTAURANT #42	Mary, Vice Mayor, Manager Mtg 3 meals	
04/08/14	29.98	COPPER STEER STEAKHOUS	Mayor/Manager Mtg w/Courier Editor 2 meals	
04/11/14	26.00	CUNNINGHAM'S RANCH HOU	Bi National Economic Forum 1 meal	
04/11/14	499.57	FIESTA INN NOGALES	Bi National Economic Forum 4 meals/2 rooms	
04/14/14	5.50	\$ 697.49 INTERNATIONAL TRANSACTION	Misc international transaction charge	
City Court				
03/26/14	42.82	Amazon.com	vinyl folders not @ WH	
03/27/14	9.12	WM SUPERCENTER #1149	folder labels not @ WH	
04/04/14	22.50	IN METCO WATER LLC	wtr court	
04/08/14	79.98	AMAZON MKTPLACE PMTS	office chair	
04/08/14	29.10	MISSION LINEN	rug/linen service	
04/16/14	27.70	\$ 211.22 PAYPAL QUICKCOPYRW	gold seal/carbon paper not @ WH	

Engineering

	\$			
03/27/14	190.82		AMERICAN CONCRETE INST	ACI Detailing Manual
04/02/14	32.49		LA PALOMA MEXICAN REST	Business Lunch w/ C&S Randy, Lance, E. Garfield - Airport
04/16/14	32.54		OUTBACK 0315	Meal for One-Randy Petty - Roads and Streets Conference
04/16/14	41.40		CHEVRON 0208091	Fuel VEH 14-74 - Roads & Streets Conference
03/26/14	419.32		STEVEN ENTERPRISES, IN	ink cart and printhead/cleaner for plotter not @ WH
03/28/14	189.63		STEVEN ENTERPRISES, IN	printhead/cleaner for plotter not @ WH
04/04/14	298.80		ALLEN INSTRUMENTS	repair of GIS Equipment
04/03/14	9.76		UPS (800) 811-1648	mailing of GIS equipment for repair
04/16/14	6.04		JAMBA JUICE 835	CDBG Training-Meal/1 emp
04/16/14	13.91		MARRIOTT HOTELS-PHNX	CDBG Training-Meal/1 emp
04/17/14	6.37		IN-N-OUT BURGER #218	CDBG Training-Meal/1 emp
04/16/14	16.99	\$ 1,258.07	PF CHANGS #9986	CDBG Training-Meal/1 emp
Fire Department				
04/10/14	184.25	\$ 184.25	IN CREATIVE CULTURE I	Badges
HR Department				
03/21/14	166.40		EASTERN ARIZONA COURIE	Ad Pool
04/01/14	125.00		GILA HEALTH RESOURCES	CDL Jerry Whitmire
04/01/14	125.00		GILA HEALTH RESOURCES	CDL Marlin Martin
04/01/14	125.00		GILA HEALTH RESOURCES	CDL Jesus Mendez
04/01/14	125.00		GILA HEALTH RESOURCES	CDL Boyd Hicks
04/14/14	125.00		GILA HEALTH RESOURCES	CDL Robert Gonzales
04/14/14	125.00		GILA HEALTH RESOURCES	CDL Roman Loya
04/14/14	125.00		GILA HEALTH RESOURCES	CDL James Bryce
03/26/14	222.75	1,264.15	ICMA INTERNET	Ad Police Chief
IT Department				
03/21/14	2,578.74		CDW GOVERNMENT	Veeam Premium Support Renewal
03/25/14	32.98		AMAZON MKTPLACE PMTS	Replacement Ipad Case for my iPad
03/25/14	63.98		DRI RAZER	Replacement Power Supply for Tablet
04/02/14	4,914.11		CDW GOVERNMENT	VMWare Support and Subscription Renewal
04/11/14	27.14		SQ CJC TECHNOLOGIES L	USB to Serial Adapter for Switch Configs
03/26/14	842.09		DMI DELL BUS ONLINE	Replacement Laptop for Rueben Mata
03/27/14	65.03		WAL-MART #1149	Enhanced Webcam for Library teleconferences
04/04/14	443.31		APL APPLEONLINESTOREUS	iPad for City Manager Horatio Skeete
04/11/14	248.74		AMAZON MKTPLACE PMTS	Replacement Car and wall chargers for Police Toughbook's
04/17/14	56.99		PAYPAL GEMENTERP	License Scanner for Police
03/26/14	715.00		DIGITAL IMAGING SYSTEM	2 drawer copy machine stand for Engineering
03/28/14	16.64		AMAZON MKTPLACE PMTS	display port adapters for monitor
03/28/14	2,948.49		AMAZON MKTPLACE PMTS	printer and scanner for IT
04/01/14	337.68		Amazon.com	replacement battery pack for apc ups in server room
04/03/14	869.98		AMAZON MKTPLACE PMTS	replacement tablet for police (Oneal)
04/03/14	49.86		AMAZON MKTPLACE PMTS	car charger for police tablet
04/03/14	15.94		AMAZON MKTPLACE PMTS	2 port usb charger for police
04/03/14	154.00		NEUSTAR/NEULEVEL, INC.	DNS hosting for ci.safford.az.us
04/10/14	39.95		LNR LUNARPAGES WEBHOST	Cityofsafford.us web hosting
04/14/14	53.76		JUMBO CHINESE RESTAURA	meeting with Pima IT to discuss Office 365 upgrade strategies 5 people
04/14/14	21.95	\$ 14,496.36	HSW HOSTWAY.COM	web hosting for saffordcitycode.net
Library Department				
03/28/14	54.17		DEMCO INC	Circulation Labels
04/03/14	47.05		KINGDOM INC	Audio Cases
04/10/14	17.59		WAL-MART #1149	Automatic air freshener,tacks,left hand scissors not @ WH
04/11/14	49.44		WALNECK'S SAFFORDSEWIN	Vacuum Repair
04/12/14	73.40		MISSION LINEN	Linen Service
04/13/14	117.35		POSITIVE PROMOOO OF 00	Volunteer appreciation key rings

	\$		
04/14/14	4.00	AMAZON MKTPLACE PMTS	1 Adult Book for Non-Fic Collection
04/15/14	140.09	WALMART.COM	Cord free electric sweeper - Not @ Warehse
04/16/14	19.66	AMAZON MKTPLACE PMTS	2 Classic DVD's for Library Collection
04/17/14	24.14	AMAZON MKTPLACE PMTS	2 Classic DVD's for Library Collection
04/18/14	140.53	AMAZON MKTPLACE PMTS	9 DVD's for Library Collection
04/19/14	48.86	Amazon.com	3 Adult Non-Fic Bks, 1 YA Bk for Lib. Colln.
04/20/14	74.50	CABLE ONE INC 1	Internet for Public Computers
04/21/14	5.10	OCLC	OCLC Service
04/22/14	9.58	THE HOME DEPOT #0445	Paint samples for Library Interior
04/23/14	86.80	WAL-MART #1149	2 DVD's, 8 preschool/Infant Music CD's for Lib. Colln.
04/24/14	9.74	WM SUPERCENTER #1149	Supplies for Early Literacy Programs-FTF

Planning & Zoning

03/25/14	600.00	AZ BUILDING OFFICIALS	Jaime AZBO Conf #1237
03/24/14	45.00	AAED	Dustin AAED Sp Conf #1238
04/09/14	461.28	EASTERN ARIZONA COURIE	Courier Legal Adv/GolfCHouse
03/26/14	61.57	INT CMI QUICK COPY	swimming pool stamp
04/03/14	25.87	WM SUPERCENTER #1149	cards for swimming pool passes not @ WH
04/10/14	5.27	AMAZON MKTPLACE PMTS	Laminator Protection Plan
04/09/14	18.44	BRAINSTORM ENTERPRISES	Laminator Sleeves not @ WH
04/10/14	13.59	AMAZON MKTPLACE PMTS	Laminator sleeves/pool passes not @ WH
04/10/14	72.94	AMAZON MKTPLACE PMTS	ID Card Laminator/swimmingP not @ WH
04/17/14	28.13	TROPHIES N TEES	Name PlatesfornewP&Z Comm
	\$ 1,332.09		

Police Departm

03/31/14	32.57	VERIZON WRLS W4615-01	Iphone pouch/case
03/31/14	40.82	UNIVERSAL POLICE SUP	Service stripes for officers
04/07/14	3,083.99	CELLEBRITE USA CORP	Universal Forensic Extraction Kit
04/07/14	5,000.00	CELLEBRITE USA CORP	County Paid on Universal Forensic Extraction Kit
04/10/14	31.62	BARBECUE COMPANY	Meal x 2 Glen Orr's ALP Graduation/Same Day
03/31/14	99.02	CANYON STATE WIRELESS	Radio Repair & Maintenance
04/01/14	184.62	INT CMI QUICK COPY	PC Forms
04/11/14	6.99	THE BURGER HOUSE	Meal x 1/OffenderWatch Trng./Phx
04/11/14	15.00	CHEVRON 0302139	Fuel/Veh 11-18/Mileage 137/Phx/OffenderWatch Trg.
04/14/14	316.55	VALLEY FURNITURE	Chair for Kim's Office
04/03/14	15.16	WAL-MART #1149	Trip Socket
04/16/14	6.92	IN-N-OUT BURGER #238	Meal x 2-Same Day Meal/Tucson to transport Title 36
04/03/14	225.42	BROWNELLS INC	McCormick power Mags-Firearm Related
04/08/14	67.95	BROWNELLS INC	Angled Foregrip-Rail Mounts-Firearm Related
04/15/14	28.30	BROWNELLS INC	Plunger Staking Tool-Firearm Related
03/24/14	21.84	TEXAS ROADHOUSE 2360	Meal x 1/AzGOHS Safety Seat Trng/Phx
03/26/14	20.23	LA PARRILLA SUIZA	Meal x 1/ AzGOHS Safety Seat Trng/Phx
03/26/14	23.85	CHILI'S METRO CENTER	Meal x 1/AzGOHS Safety Seat Trng/Phx
03/27/14	149.32	CROWNE PLAZA PHOENIX	Lodging x 1/AzGOHS Safety Seat Trng/Phx 1 night
04/16/14	166.40	UNIVERSAL POLICE SUP	Police Officer Duty Gear
04/10/14	265.50	PLN PRICELINE HOTELS	Lodging x 2/ALERT/ERASE Training/Coolidge, Az 3 nights
04/07/14	23.00	OUTBACK 0310	Meal x 1/ALP Class/Week 3/Phx
04/08/14	13.00	APPLEBEES 986398298631	Meal x 1/ALP Class/Week 3/Phx
04/08/14	9.68	JERSEY MIKE'S #9014	Meal x 1/ALP Class/Week 3/Phx
04/09/14	12.07	TEXAS BBQ HOUSE	Meal x 1/ALP Class/Week 3/Phx
04/09/14	10.00	DOS GRINGOS - CRAFTSMA	Meal x 1/ALP Class/Week 3/Phx
04/09/14	30.00	CHILI'S SUPERSTITIION S	Meal x1/ALP Class/Week 3/Phx
04/09/14	75.00	QT 429 05004296	Fuel/Veh 11-89/ALP Trng/Week 3/Phx/Mi 47096
04/15/14	624.46	VALS APPLIANCE AND FUR	Office Chair for Capt. Whisman
	\$ 10,599.28		

Public Works

03/19/14	40.00	CRISLER PEST CONTROL L	BEE REMOVAL IN METER BOX
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	\$		
03/28/14	11.77	SUPER STOP # 620	Reimb Recpt #1114
03/31/14	6.00	SAFFORD SHINING TIMES	CITY VEHICLE WASH V14-176
04/10/14	6.00	SAFFORD SHINING TIMES	CITY VEHICLE WASH V14-176
03/22/14	7.60	DOLRTREE 2892 00028928	PICTURE FRAMES-DIV PHOTOS
03/26/14	440.00	CRISLER PEST CONTROL L	MONTHLY CITY WIDE PEST CONTROL
03/28/14	135.96	GAI GAIAM.COM	2 OFFICE CHAIRS
03/28/14	67.98	GAI GAIAM.COM	1 OFFICE CHAIR - ACCTG DEPT
03/28/14	67.98	GAI GAIAM.COM	1 OFFICE CHAIR - UTILITIES DEPT
04/01/14	93.50	FLEETMATICS USA, LLC	VEH TRACK SUBSCRIPTION
04/01/14	46.60	FLEETMATICS USA, LLC	VEH TRACK SUBSCRIPTION
04/02/14	187.74	NOR NORTHERN TOOL	WEED SPRAYER PUMP
04/03/14	150.00	SQ SCARBOROUGH PUMPIN	MARCH PJ RENTAL BRICKYARD
04/10/14	140.08	MISSION LINEN	MARCH UNIFORM SVC-SANITATION
04/10/14	371.45	MISSION LINEN	MARCH UNIFORM SVC-BLDG MAINT
04/10/14	309.62	MISSION LINEN	MARCH UNIFORM SVC-PARKS
04/10/14	743.92	MISSION LINEN	MARCH UNIFORM SVC-STREETS
04/10/14	82.30	MISSION LINEN	MARCH UNIFORM SVC-FLEET
04/14/14	40.00	CRISLER PEST CONTROL L	RODENT REMOVAL AT MYOC
03/20/14	99.62	SAFFORD BLDG & ACE HDW	POOL RR ROOF, PAINT, GUTTER
03/25/14	15.83	SAFFORD BLDG & ACE HDW	REC PLANT SHADE STRUCTURE PROJ
03/25/14	27.66	SAFFORD BLDG & ACE HDW	REC PLANT SHADE STRUCTURE PROJ
04/01/14	15.00	NCE	MYOC DOOR LOCK
04/01/14	36.40	SAFFORD BLDG & ACE HDW	TOOLS, PARTS-REP FIRTH PARK RR
04/07/14	35.77	SAFFORD BLDG & ACE HDW	FITTINGS-PW WATER FILTER
04/08/14	13.62	SAFFORD BLDG & ACE HDW	LOCK-DUMPSTER @ CAR WASH
04/09/14	10.09	SAFFORD BLDG & ACE HDW	PARTS-REPAIR FAUCET @ WHSE
04/15/14	28.64	JOE'S PLUMBING	CITY HALL DRAIN REPAIR-DOWNSTAIRS
04/15/14	14.05	WM SUPERCENTER #1149	CITY MGR OFFICE BLIND
04/15/14	10.38	SAFFORD BLDG & ACE HDW	CITY HALL DRAIN REPAIR-RR
04/15/14	4.24	SAFFORD BLDG & ACE HDW	PAINT SUPP-POOL RR ROOF
04/15/14	145.12	SAFFORD BLDG & ACE HDW	POOL RR ROOF PADS
04/16/14	13.81	SAFFORD BLDG & ACE HDW	PAINT-POOL RR ROOF
03/20/14	72.37	SAFFORD BLDG & ACE HDW	AIR FILTERS - CITY WIDE
03/24/14	103.95	BOULEVARD CARQUEST	TRAILER HITCH V366
04/07/14	775.95	SAFFORD BLDG & ACE HDW	RE BAR-FIRTH PARK SHADE PROJECT
03/20/14	1,913.82	VALLEY SECURITY INC	ANNUAL FIRE EXT INSPECT/CERT
03/20/14	668.43	TRI COUNTY MATERIALS,	CONCRETE-REC PLANT SHADE PROJ
03/20/14	73.67	SAFFORD BLDG & ACE HDW	PW OP RR REPAIRS
03/27/14	52.06	THE HOME DEPOT #0445	LIBRARY STORAGE CAB PARTS
04/03/14	99.00	B & D AIR CONDITIONING	LANDFILL-A/C SYSTEM SVC
04/03/14	1,508.04	VALLEY SECURITY INC	ANNUAL FIRE EXT INSPECT/CERT
04/03/14	305.93	ADVNC D AIR9284287425	MANUAL A/C DAMPERS-MYOC
04/12/14	3.11	SAFFORD BLDG & ACE HDW	SHOP USE-SCREWS, FASTENERS
04/15/14	1,097.54	CARPET TILE & MORE LLC	P.D. EXTRA FLOOR PREP
04/16/14	4,187.70	ADVNC D AIR9284287425	CITY WIDE SEMI-ANN A/C MAINT
03/25/14	82.54	THE HOME DEPOT #0445	TUBE LIGHTS FOR CITY BLDGS
04/02/14	82.71	SAFFORD BLDG & ACE HDW	LANDFILL SCORE BOARD PARTS
04/07/14	14.66	SAFFORD BLDG & ACE HDW	LANDFILL SCORE BOARD CONDUIT
04/08/14	16.91	THE HOME DEPOT #0445	LANDFILL SCORE BOARD UNISTAT
04/08/14	10.87	SAFFORD BLDG & ACE HDW	LANDFILL SCORE BOARD CLAMPS
04/09/14	19.54	SAFFORD BLDG & ACE HDW	LANDFILL SCORE BOARD CONCRETE
04/09/14	4.22	SAFFORD BLDG & ACE HDW	LANDFILL SCORE BOARD CONCRETE
04/10/14	32.71	SAFFORD BLDG & ACE HDW	LANDFILL SCORE BOARD CONNECT
04/10/14	41.05	THE HOME DEPOT #0445	FIRE DEPT - BAY DOOR LED LIGHT
04/14/14	119.10	SAFFORD BLDG & ACE HDW	MAIN ST LIGHT REPAIRS, MAINT
04/08/14	100.00	AZ OFFICE OF PEST MANA	PESTICIDE LIC RENEW-KNIGHT
04/07/14	23.15	SAFFORD BLDG & ACE HDW	TIE WIRE, COUPLERS - FIRTH PARK
04/08/14	49.47	SAFFORD BLDG & ACE HDW	EXP JNT, LUMBER, WIRE-FIRTH PARK

	\$		
04/09/14	169.76	FERTIZONA THATCHER	GYPSUM-CITY PARKS
04/10/14	19.10	SAFFORD BLDG & ACE HDW	POOL-PAINT GUARD SHACK
04/14/14	12.11	SAFFORD BLDG & ACE HDW	ROSE FERTILIZER-ANNEX, AIRPORT
04/15/14	19.67	SAFFORD BLDG & ACE HDW	F.D. MONUMENT-BLADES,SCRAPERS
04/16/14	50.22	SAFFORD BLDG & ACE HDW	F.D. MONUMENT-CHEMICALS
04/07/14	8.64	SAFFORD BLDG & ACE HDW	WATER LEAK REPAIR-CEMETERY
04/15/14	8.64	SAFFORD BLDG & ACE HDW	CEMETERY-GARBAGE CONT
04/16/14	4.50	NCE	PRIMER BLADES-POLE SAW
04/03/14	51.54	INT CURTIS LANDSCAPE	WEEDEATER HEADS-PARK MAINT
04/03/14	125.97	SAFFORD BLDG & ACE HDW	POOL-CLEANING SUPPLIES
04/07/14	12.00	NCE	POLE SAW CHAIN PRIMER BLADE
03/26/14	25.24	SAFFORD BLDG & ACE HDW	BONDING ADD-RELATION ST PROJ
04/16/14	100.00	AZ OFFICE OF PEST MANA	PESTICIDE LIC RENEW-MENDEZ
04/16/14	100.00	AZ OFFICE OF PEST MANA	PESTICIDE LIC RENEW-BEJARANO
04/16/14	17.16	SAFFORD BLDG & ACE HDW	SAFETY BACK SUPP BELT-BEJARANO
03/20/14	50.33	EASTERN AZ AG CENTER	PARTS FOR BOOT TRUCK
03/26/14	7.11	MATLOCKGAS&EQUIPCO,INC	PROPANE FOR BOOT TRUCK
04/15/14	100.00	AZ OFFICE OF PEST MANA	PESTICIDE LIC RENEW-PECK
04/15/14	1,783.80	CENTERLINE SUPPLY WEST	8TH AVE REFLECT MARKERS
04/15/14	100.00	AZ OFFICE OF PEST MANA	PESTICIDE LIC RENEW-SCARBOROUGH
04/15/14	100.00	AZ OFFICE OF PEST MANA	PESTICIDE LIC RENEW-MATA
03/19/14	85.84	SAFFORD BLDG & ACE HDW	BLADE/CUT OFF SAW-RELATION ST
03/24/14	220.46	SAFFORD BLDG & ACE HDW	EXPANSION JNT-RELATION ST PROJ
03/24/14	131.10	SAFFORD BLDG & ACE HDW	REBAR-RELATION ST PROJ
04/01/14	150.05	SAFFORD BLDG & ACE HDW	GRIND WHL-EAST MAIN ST
04/02/14	477.45	TRI COUNTY MATERIALS,	CONCRETE APRON -RELAT ST PROJ
04/02/14	954.90	TRI COUNTY MATERIALS,	CONCRETE APRON -RELAT ST PROJ
04/03/14	15.12	SAFFORD BLDG & ACE HDW	SCRAPERS-RELATION ST PROJ
04/07/14	111.40	TRI COUNTY MATERIALS,	CONCRETE-MAIN STREET
04/07/14	612.73	TRI COUNTY MATERIALS,	COLD MIX-AIRPORT ROAD
04/07/14	73.15	STOTZ EQUIPMENT	FILTERS-WEED SPRAYERS 7TH ST
04/08/14	33.80	SAFFORD BLDG & ACE HDW	CONCRETE/SIGN POSTS 12TH PL
04/09/14	57.07	SAFFORD BLDG & ACE HDW	SIDEWALK GROUP HWY 70
04/14/14	227.46	TRI COUNTY MATERIALS,	AB - RELATION ST PROJECT
04/14/14	150.00	POLLOCKS WESTERN	SAFETY BOOTS-SCARBOROUGH
04/14/14	30.00	MATLOCKGAS&EQUIPCO,INC	PROPANE WEED BURNER-GRVYD WASH
04/14/14	20.60	THE HOME DEPOT #0445	HOSE-STRIPING 16TH ST
04/14/14	225.47	MATLOCKGAS&EQUIPCO,INC	PROPANE WEED BURNER-GRVYD WASH
04/14/14	42.85	SAFFORD BLDG & ACE HDW	BUCKETS-PAINT STRIPING 7TH ST
04/15/14	52.45	SAFFORD BLDG & ACE HDW	SIDEWALK GROUT-HWY 70
04/16/14	107.62	SAFFORD BLDG & ACE HDW	ROLLERS/PANS-MAIN ST CURBS
03/20/14	28.24	JOHNSON MOTORS	MIRROR HOUSING V11-013
03/20/14	17.50	NCE	AIR FILTER & SPARK PLUG V99-WTR
03/19/14	18.94	MACKS AUTO SUPPLY	PWR STEERING BELT V13-372
03/19/14	515.39	HUGHES FIRE EQUIPMENT	PIMA FIRE TRK REPAIRS
03/24/14	59.72	MERLE'S AUTO SUPPLY	BRAKE PADS V11-067
03/24/14	15.04	EMPIRE SAFFORD #17	HYD PUMP SEALS V26-371
03/25/14	9.76	MERLE'S AUTO SUPPLY	TRAILER PLUG V14-329
03/24/14	190.16	BOULEVARD GLASS	REPLACE WINDSHIELD V14-122
03/24/14	1,909.38	RDO EQUIPMENT CO	REPL JOYSTICK CNTRL & REPROG V25-393
03/25/14	18.95	NCE	REWIND SPRAY V99-WTR
03/25/14	8.36	MACKS AUTO SUPPLY	CABIN AIR FILTER V14-329
03/26/14	148.98	MERLE'S AUTO SUPPLY	ENGINE MOUNTS V14-329
03/25/14	46.35	EASTERN AZ AG CENTER	HYD FITTINGS V16-355
03/26/14	22.61	MACKS AUTO SUPPLY	HOSE CLAMPS V16-355
03/27/14	54.58	KEMPTON CHEV BUICK LTD	A/C BLOWER RESIST & PIGTAIL V13-336
03/27/14	87.21	EMPIRE SAFFORD #17	FILTERS AND SEALS V25-350
03/26/14	67.22	MACKS AUTO SUPPLY	FRONT PADS V11-033

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03/26/14	11.10	SAFFORD BLDG & ACE HDW	BALL VALVE/PAINT CLEAN OUT V16-355
03/27/14	33.92	MACKS AUTO SUPPLY	TIRE VALVES,REP KITS,VALVE CORES
03/31/14	373.06	HARALSONS TIRE CO INC	TWO TIRES V20-354
03/31/14	45.30	MACKS AUTO SUPPLY	MASTER PUMP V14-382
04/01/14	293.08	EMPIRE SAFFORD #17	WINDOW V25-380
03/31/14	28.19	MACKS AUTO SUPPLY	AIR FILTER V25-350
04/01/14	484.22	EMPIRE SAFFORD #17	OIL SAMPLE BOTTLES & TUBING
04/03/14	342.15	EMPIRE SAFFORD #17	TRANS SELECT & SEAT LEVER V25-392
04/03/14	20.71	MACKS AUTO SUPPLY	WINDOW ADHESIVE V25-380
04/08/14	21.71	MERLE'S AUTO SUPPLY	HORN V18-290
04/08/14	64.51	KEMPTON CHEV BUICK LTD	ENG OIL COOLER HOSE V14-120
04/09/14	458.39	JOHNSON MOTORS	RH OUT MIRROR LH RUN LAMP V15-364
04/10/14	13.03	HARALSONS TIRE CO INC	TIRE O RINGS V26-318
04/10/14	91.98	FREEDOM FORD LINCOLN M	3RD BRAKE LAMP ASSY V14-159
04/14/14	54.18	KEMPTON CHEV BUICK LTD	TIRE PRESS SENSOR V13-339
04/14/14	531.56	RDO EQUIPMENT CO	STARTER & MOTOR V25-311
04/16/14	42.44	EASTERN AZ AG CENTER	HOSES & FITTINGS V25-331
04/17/14	89.18	OREILLY AUTO 00027524	BRAKE ROTORS V13-146
04/16/14	475.06	RDO EQUIPMENT CO	SEAT BKT TEETH, PINS V25-331
03/19/14	38.19	MACKS AUTO SUPPLY	TRANSMISSION FILTER V16-190
03/19/14	10.72	MACKS AUTO SUPPLY	TRANSMISSION FILTER V16-190
03/20/14	148.46	IRON CACTUS REFUGE & M	MAC VALVE FOR GRIP ARM V17-342
03/20/14	5.00	NCE	PULL ROPE-LEAF BLOWR V99-PRK
03/21/14	82.21	BOULEVARD CARQUEST	MAC VALVES FOR ARM V17-342
03/20/14	45.19	MACKS AUTO SUPPLY	AIR FILTER V18-106
03/20/14	51.03	MACKS AUTO SUPPLY	TIRE PRESS MONITOR SYS V13-362
03/24/14	298.42	EASTERN AZ AG CENTER	BKT CONTROL CABLE V23-419
03/25/14	366.45	HARALSONS TIRE CO INC	FOUR TIRES V20-432
03/24/14	41.26	GILA VALLEY POLARIS	STEERING RACK BOOT V99-PD
03/25/14	40.17	GILA VALLEY POLARIS	AIR FILTER V99-PD
03/25/14	16.58	MACKS AUTO SUPPLY	FILTER AND OIL V99-PD
03/25/14	1.30	SAFFORD BLDG & ACE HDW	FUEL PUMP O RING V99-PD
03/26/14	44.52	MERLE'S AUTO SUPPLY	TIRE PRESS SENSOR V11-026
03/31/14	0.65	SAFFORD BLDG & ACE HDW	SCREWS-PAINT TRUCK V16-355
04/01/14	130.23	RUSH TRK CTR TUCSON	SWITCH V17-406
04/01/14	25.64	HARALSONS TIRE CO INC	TUBE TRUCK V15-184
04/01/14	5.44	MACKS AUTO SUPPLY	RAD CAP V17-335
04/01/14	11.94	MERLE'S AUTO SUPPLY	START RELAY V15-184
04/01/14	165.16	KIM'S ENTERPRISES LLC	WINDOW TINTING V11-018
04/01/14	165.16	KIM'S ENTERPRISES LLC	WINDOW TINTING V11-017
04/03/14	87.43	KEMPTON CHEV BUICK LTD	4X4 SWITCH V14-126
04/07/14	48.95	DHS EQUIPMENT	RECOIL ASSY CUT OFF SAW V99-WTR
04/07/14	11.25	MACKS AUTO SUPPLY	HUB CAP PLUG V15-364
04/07/14	380.61	EMPIRE BLYTHE 49	FILTERS V17-173
04/08/14	72.67	CHEVRON 0353030	FUEL V21-431 TEST REPAIR V14-156
04/10/14	305.86	RUSH TRK CTR TUCSON	SHUT DOWN MODULE V16-355
04/09/14	16.82	MACKS AUTO SUPPLY	SILICONE V17-173
04/10/14	100.23	DON SANDERSON FORD INC	A/C LINE V14-156
04/11/14	389.45	RWC INTERNATIONAL TUSC	FUEL PUMP, TIRE GASK V16-190
04/14/14	64.51	KEMPTON CHEV BUICK LTD	TRANS COOLER HOSE V14-120
04/14/14	47.77	MERLE'S AUTO SUPPLY	STD TIRE PRESS KIT V11-063
04/14/14	36.08	KEMPTON CHEV BUICK LTD	LF OUTER DOOR HANDLE V11-023
04/14/14	60.32	KEMPTON CHEV BUICK LTD	TIRE PRESS SENSOR V13-339
04/14/14	51.03	MACKS AUTO SUPPLY	TIRE PRESS MONITOR SYS V11-063
04/15/14	(5.53)	KEMPTON CHEV BUICK LTD	RET ENG COOL LINE V14-120
04/15/14	51.03	MACKS AUTO SUPPLY	TIRE PRESS MONITOR SYS V13-339
04/16/14	43.64	WW GRAINGER	AIR REG-PAINT TRK V16-355
04/17/14	47.77	MERLE'S AUTO SUPPLY	TIRE PRESS SENSOR V13-339

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04/17/14	100.28	Arizona Refuse Sales	GRIP BELTS V17-429
04/17/14	204.86	Arizona Refuse Sales	PARTS FOR PU ARM V17-429
03/21/14	171.44	SAFETY KLEEN CORP	PARTS WASHER SERVICE
03/20/14	75.72	VANGUARD TRUCK TUS PTS	FUEL PRESS LINE V17-349
03/20/14	940.02	VANGUARD TRUCK TUS PTS	WHSE STOCK, TRK BATT&ANTIFRZ
03/24/14	2,589.15	EMPIRE SAFFORD #17	ENG REP & REPROG COMP V26-411
03/24/14	0.01	RDO EQUIPMENT CO	PREAUTH TO BE CREDITED
03/25/14	589.66	EMPIRE SAFFORD #17	TRACK TENSION SEALS V26-353
03/25/14	275.46	ARIZONA EMERGENCY PROD	RADIO ANTENNA & MOUNTING
03/25/14	99.51	EMPIRE SAFFORD #17	FUEL PRIMER PUMP V19-604
03/26/14	1,629.00	ALLDATA CORP #8601	VEH DIAG PROG SUB
03/27/14	217.96	WALMART.COM	INVENTORY WHSE
03/28/14	103.41	Amazon.com	CENTER CONSOLE V11-017
03/26/14	34.72	MACKS AUTO SUPPLY	TRAILER LIGHTS V21-431
04/01/14	322.17	MSC BARNES	FUSE ASSORTMENT
04/02/14	44.82	MSC BARNES	DRILL BITS
04/01/14	6.79	MACKS AUTO SUPPLY	GASKET MATERIAL V16-355
04/01/14	1,805.49	RDO EQUIPMENT CO	BOOM CONTROL & REPROG V25-415
04/03/14	580.59	KIMBALL MIDWEST	WELD HELMET & SCREENS
04/08/14	275.01	EMPIRE INTERNET PARTS	2000 HR LUBE SVC V25-324
04/09/14	67.11	EMPIRE SAFFORD #17	DIP STICK TUBE & SEAL V25-324
04/09/14	119.44	EMPIRE SAFFORD #17	CLAMPS & HYD HOSE V25-324
04/08/14	3.53	SAFFORD BLDG & ACE HDW	STAPLES FOR CTR CONSOLE V11-017
04/09/14	411.86	EMPIRE SAFFORD #17	TRK ADJ RING & BEARING V26-353
04/12/14	435.20	MSC BARNES	GR8 BOLTS, NUTS BULBS
04/11/14	325.00	PREFERRED AERIAL TECHN	ANNUAL INSPECTION V18-109
04/11/14	325.00	PREFERRED AERIAL TECHN	ANNUAL INSPECTION 15-165
04/11/14	325.00	PREFERRED AERIAL TECHN	ANNUAL INSPECTION 15-184
04/11/14	325.00	PREFERRED AERIAL TECHN	ANNUAL INSPECTION 18-200
04/11/14	275.00	PREFERRED AERIAL TECHN	ANNUAL INSPECTION 18-290
04/11/14	275.00	PREFERRED AERIAL TECHN	ANNUAL INSPECTION 18-377
04/11/14	325.00	PREFERRED AERIAL TECHN	ANNUAL INSPECTION 16-378
04/11/14	506.00	PREFERRED AERIAL TECHN	ANNUAL INSPECTION 99-ELEC
04/12/14	649.53	MSC BARNES	GR8 BOLTS, NUTS-LARGER SIZES
04/14/14	669.13	CUMMINS ROCKY MOUNTAIN	CUMMINS PROGRAM SUB RENEW
04/14/14	193.24	VANGUARD TRUCK TUS PTS	PWR STEER COOLER LINE V18-106
	<u>47,014.42</u>		

Utilities

03/20/14	13.89	INT CMI QUICK COPY	fedex land fill plans
03/24/14	135.96	GAI GAIAM.COM	office chairs for Hilary & April
03/24/14	67.98	GAI GAIAM.COM	office chair fo Lisa
03/24/14	67.98	GAI GAIAM.COM	office chair fo Harry
04/08/14	49.00	USPS 03725205533806167	roll of stamps for MYOC
04/08/14	42.51	INT CMI QUICK COPY	doorhangers - gas dept
04/15/14	92.30	MISSION LINEN	march uniform rental - landfill
04/15/14	175.20	MISSION LINEN	march uniform rental - gas dept
04/15/14	494.63	MISSION LINEN	march uniform rental - water
04/16/14	482.40	AMERIPRIDE SERVICES	march uniform rental - electric
04/16/14	36.16	USPS 03725205533806167	mailings for Eric Buckley
04/03/14	90.00	SQ SCARBOROUGH PUMPIN	March porta john service - landfill
03/24/14	132.63	FERTIZONA THATCHER	fly spray
03/31/14	2,594.51	WSTRN REF WHOLESALE IN	fuel - landfill equip
03/31/14	2,256.35	WSTRN REF WHOLESALE IN	fuel - landfill equip
03/31/14	2,811.20	SAFFORD BLDG & ACE HDW	fencing supplies
04/01/14	1,134.00	ENGLAND & SON WELDING	fencing supplies
04/11/14	134.88	BA MASON #1	safety boots - kevin hanna
04/14/14	1,378.54	WSTRN REF WHOLESALE IN	fuel - landfill equip
03/27/14	20.16	SAFFORD BLDG & ACE HDW	drill drivers for WWTP roof project

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03/29/14	191.00	AMERICAN WATERWORKS	AWWA - membership dues
03/31/14	273.67	THE HOME DEPOT #0445	paint for bonita main
04/11/14	1,043.17	HOMEDEPOT.COM	water meter renewal tools
04/14/14	1,736.51	UNITED RENTALS #018395	rock drill
03/20/14	61.71	MACKS AUTO SUPPLY	gear wrench, comb wrench - truck 358 stock
03/28/14	315.65	TRI COUNTY MATERIALS,	abslurry - lexington pines renewal
04/01/14	12.70	SAFFORD BLDG & ACE HDW	bolts, keyhole saw - truck 358 stock - small tools
04/03/14	26.24	SAFFORD BLDG & ACE HDW	fittings - navajo st
03/20/14	7.06	SAFFORD BLDG & ACE HDW	fittings - yard 2 backflow
03/20/14	54.52	SAFFORD BLDG & ACE HDW	fittings - yard 2 backflow
03/24/14	250.00	PAYPAL CROSSCONNEC	backflow refresher training
03/24/14	90.84	SAFFORD BLDG & ACE HDW	fittings - airport and safehouse
03/26/14	163.98	AIRGAS WEST	trk 122 stock - acetylene
04/02/14	95.00	AMERICAN BACKFLOW PREV	backflow tester certification
04/04/14	54.80	AIRGAS WEST	welding helmet
04/03/14	6.04	SAFFORD BLDG & ACE HDW	bucket and cement trowel - airport fire tank recondition
04/03/14	33.80	SAFFORD BLDG & ACE HDW	concrete mix - airport fire tank recondition
04/03/14	25.23	SAFFORD BLDG & ACE HDW	cement anchor - airport fire tank recondition
04/08/14	73.96	SAFFORD BLDG & ACE HDW	RSTP Vocoilenm qty 2, Paint brush qty 2, Bit insert qty 2 - airport fire tank recondition
04/08/14	16.90	SAFFORD BLDG & ACE HDW	concrete mix - airport fire tank recondition
04/09/14	10.08	SAFFORD BLDG & ACE HDW	fittings - airport fire tank recondition
04/15/14	1.41	SAFFORD BLDG & ACE HDW	fasteners - airport fire tank recondition
04/16/14	30.77	SAFFORD BLDG & ACE HDW	fittings - truck stock
03/26/14	46.11	SAFFORD BLDG & ACE HDW	fitting - well sites maintenance
04/09/14	261.36	INT CMI QUICK COPY	signs for well buildings
04/14/14	8.07	SAFFORD BLDG & ACE HDW	funnel for airport booster
04/02/14	93.00	NCE	chains sharpened - bonita crk
04/07/14	61.55	SAFFORD BLDG & ACE HDW	film strch, painters mit for bonita crk
04/08/14	(41.40)	SAFFORD BLDG & ACE HDW	return tools for bonita crk
04/09/14	86.86	TRACTOR SUPPLY CO #177	coveralls - bonita creek
04/10/14	213.29	SAFFORD BLDG & ACE HDW	heavy duty extn cord qty 1, painters mitt qty 10 for bonita crk
04/16/14	12.10	SAFFORD BLDG & ACE HDW	latex coated gloves qty 2 for bonita crk
03/19/14	8.06	SAFFORD BLDG & ACE HDW	bit pilot drill - new meter installs
03/20/14	109.70	SAFFORD BLDG & ACE HDW	angle ginder, socket set trk 153 stk
03/25/14	14.47	AIRGAS WEST	arbor with pilot drill holesaw - new meter install
03/26/14	28.93	AIRGAS WEST	arbor with pilot drill holesaw - new meter install
03/25/14	280.19	THE HOME DEPOT #0445	drill press - new meter install
03/25/14	34.48	SAFFORD BLDG & ACE HDW	C-Clamp and fasteners - new meter install
04/01/14	14.47	AIRGAS WEST	arbor with pilot drill holesaw - new meter install
04/01/14	14.47	AIRGAS WEST	arbor with pilot drill holesaw - new meter install
04/08/14	120.75	AIRGAS WEST	holesaw - new meter install
04/08/14	33.32	AIRGAS WEST	arbor with pilot drill holesaw - new meter install
04/08/14	83.19	AIRGAS WEST	arbor with pilot drill holesaw - new meter install
04/07/14	15.86	MACKS AUTO SUPPLY	v-belt - new meter install
04/10/14	28.93	AIRGAS WEST	arbor with pilot drill holesaw - new meter install
04/08/14	11.59	SAFFORD BLDG & ACE HDW	pvc pipe and fittings - new meter install
04/08/14	38.80	SAFFORD BLDG & ACE HDW	pvc pipe and fittings - new meter install
04/14/14	4.00	SAFFORD BLDG & ACE HDW	pvc pipe and fittings - new meter install
04/14/14	1.98	SAFFORD BLDG & ACE HDW	pvc pipe and fittings - new meter install
04/07/14	4,337.85	UNITED RENTALS #018395	boom telescopic x2 rental - Cover sand filter project
04/10/14	97.00	ASTRA INDUSTRIAL SERVI	Reimb receipt #1106
04/16/14	304.37	IN SAFE-ENTERY TECHN	gas detector
03/20/14	155.19	UNITED RENTALS #018395	sling, eye/eye 2ply (x2)
03/24/14	712.41	ELKO WIRE ROPE OF ARIZ	tiger tail stretch lanyard w/rebar hooks (x5)
03/24/14	41.08	ELKO WIRE ROPE OF ARIZ	screw pin anchor shackle x4)
03/24/14	25.24	SAFFORD BLDG & ACE HDW	fittings - cover sand filter project
03/24/14	103.15	SAFFORD BLDG & ACE HDW	sleeve bar - cover sand filter project
03/26/14	20.18	SAFFORD BLDG & ACE HDW	socket qty 2 - cover sand filter project

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03/27/14	61.14	SAFFORD BLDG & ACE HDW	Fasteners - cover sand filter project
03/31/14	32.30	SAFFORD BLDG & ACE HDW	apron 6pocket - cover sand filter project
04/02/14	84.79	SAFFORD BLDG & ACE HDW	fittings - cover sand filter project
04/02/14	5.15	SAFFORD BLDG & ACE HDW	caulk - cover sand filter project
04/03/14	31.79	SAFFORD BLDG & ACE HDW	fitting - bonita creek maintenance
04/08/14	115.06	AIRGAS WEST	hose, couplers, holder - welding supplies bonita creek maintenance
04/12/14	153.17	AIRGAS WEST	pipe, rod holder, stickelectode - bonita creek maintenance
04/08/14	153.18	AIRGAS WEST	regulator oxygen - welding supplies bonita creek maintenance
04/08/14	244.35	VOLVO RENTS OF THATCHE	air hose - bonita creek maintenance
04/07/14	26.80	SAFFORD BLDG & ACE HDW	construction grout - bonita creek maintenance
04/10/14	33.87	AIRGAS WEST	connection cables and lens - bonita creek maintenance
04/09/14	19.15	SAFFORD BLDG & ACE HDW	tool oil, wheel grinder - bonita creek maintenance
04/09/14	35.32	SAFFORD BLDG & ACE HDW	level, square, square combo - truck stck
04/12/14	133.75	AIRGAS WEST	pipe, lens kit, electrode sticks - bonita creek maintenance
04/15/14	175.65	SAFFORD BLDG & ACE HDW	fittings - bonita creek maintenance
03/24/14	9.71	WM SUPERCENTER #1149	trk stock - calculator
04/15/14	65.14	VERIZON WRLS W4615-01	cell phone case
03/25/14	127.32	TRI COUNTY MATERIALS,	backfill - santa fe
03/26/14	52.12	SAFFORD BLDG & ACE HDW	upper hand fish tape - truck stock
04/07/14	18.17	SAFFORD BLDG & ACE HDW	fittings - new meter project
04/07/14	23.00	SAFFORD BLDG & ACE HDW	fittings and pipe - new meter project
04/08/14	5.32	SAFFORD BLDG & ACE HDW	fittings - new meter project
04/17/14	265.25	TRI COUNTY MATERIALS,	psi concrete - 5th ave & hwy 70
03/24/14	10.60	WM SUPERCENTER #1149	stylus
03/31/14	385.46	TRI COUNTY MATERIALS,	ac cold mix
04/03/14	5.03	SAFFORD BLDG & ACE HDW	fittings - truck stock
04/03/14	52.03	SAFFORD BLDG & ACE HDW	fittings - truck stock
04/03/14	302.66	SAFFORD BLDG & ACE HDW	fittings - truck stock
04/08/14	125.00	POLLOCKS WESTERN	safety boots - dustin seale
03/31/14	190.62	TRI COUNTY MATERIALS,	abc pros - MYOC yard
04/11/14	87.00	MCCCD GATEWAY	adeq operator cerification
04/15/14	194.07	TRI COUNTY MATERIALS,	concrete sand - MYOC yard
03/20/14	15.12	SAFFORD BLDG & ACE HDW	painters mitt, file chain saw - bonita crk
03/31/14	20.16	SAFFORD BLDG & ACE HDW	painters mitt - bonita crk
04/07/14	83.94	UNITED RENTALS #018395	safty harness - bonita crk
04/15/14	54.28	TRACTOR SUPPLY CO #177	coverall - bonita crk
03/20/14	427.76	WW GRAINGER	respirators and cartridges
03/24/14	114.01	CITY ELECTRIC SUPPLY#3	miniterminal kit - SCADA
03/26/14	449.54	USA BLUE BOOK	valve - airport booster
03/28/14	938.08	IDEXX DISTRIBUTION INC	water compliance - bacti
04/01/14	69.06	CITY ELECTRIC SUPPLY#3	ptltc overall - SCADA
04/01/14	750.00	RURAL WATER ASSOCIATIO	annual rural water assoc mmbtrshp
04/03/14	2,172.20	USA BLUE BOOK	safety equip - water production
04/09/14	1,201.77	CITY ELECTRIC SUPPLY#3	relay's - SCADA
04/10/14	5.77	SAFFORD BLDG & ACE HDW	plastic pail and lid - airport booster
04/14/14	14.46	CITY ELECTRIC SUPPLY#3	standard dplx rcpt - SCADA
04/15/14	48.94	SAFFORD BLDG & ACE HDW	fittings - airport booster
04/15/14	641.86	USA BLUE BOOK	centrifugal -water production - morris well3
03/27/14	45.75	NCE	parts for pole saw
04/10/14	14.13	SAFFORD BLDG & ACE HDW	pvc cutter
03/20/14	10.31	SAFFORD BLDG & ACE HDW	trk 164 stock- hex key set
03/24/14	170.25	THEPELICANSTORE COM	pelican 1550 case
03/26/14	4.02	SAFFORD BLDG & ACE HDW	pipe - lexington pines
03/26/14	30.29	SAFFORD BLDG & ACE HDW	trk 288 stock - plastic pipe cutter
04/08/14	27.32	SAFFORD BLDG & ACE HDW	fence material
04/09/14	381.96	TRI COUNTY MATERIALS,	abslurry - 10th st & 13th ave
04/09/14	18.16	SAFFORD BLDG & ACE HDW	fitting - kempton's
04/09/14	8.67	SAFFORD BLDG & ACE HDW	pipe - lexington pines

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04/06/14	654.23	SHERATON HOTEL	4 night stay - Dan - APPA Technical Conf
04/05/14	25.00	AMERICAN 00102655740700	extra baggage fee
04/05/14	17.14	DFW SKYBOX BAR	APPA Technical Conference - 1 person
04/06/14	19.28	SHERATON HOTEL F&B	APPA Technical Conference - 1 person
04/06/14	9.70	RENAISSANCE HOTELS F&B	APPA Technical Conference - 1 person
04/07/14	13.92	SHERATON HOTEL F&B	APPA Technical Conference - 1 person
04/09/14	122.22	SHERATON HOTEL	APPA Technical Conference - 1 person 4 nights
04/09/14	25.00	UNITED 01626061845682	APPA Technical Conference - 1 person
04/09/14	45.00	TUCSON AIRPORT TRMNL P	APPA Technical Conference - airport parking fee
04/09/14	13.88	HEIDIS BROOKLYN DELI Q	APPA Technical Conference - 1 person
04/09/14	29.25	YELLOW CAB COM00 OF 00	APPA Technical Conference - taxi fees
04/10/14	32.00	AMC TAXI LLC	APPA Technical Conference - taxi fees
03/24/14	9.40	PANDA EXPRESS #1553	NESC Code Review Class - 1 person
03/25/14	12.88	FUDDRUCKERS 3235	NESC Code Review Class - 1 person
03/25/14	8.63	DETROIT CONEY GRILL	NESC Code Review Class - 1 person
03/26/14	33.49	JOESCRBSHK-TEMPE BASE	NESC Code Review Class - 1 person
03/27/14	17.00	PIGGLYS AT THE FAIR	NESC Code Review Class - 1 person
03/31/14	6.49	SQ CJC TECHNOLOGIES L	security camara parts -MYOC
04/01/14	10.37	CITY ELECTRIC SUPPLY#3	trk 148 stock - small tools
04/14/14	4.33	SQ CJC TECHNOLOGIES L	ultralast
04/07/14	40.00	\$ 36,256.91 NCE	chains sharpened

Warehouse

03/20/14	30.70	BORDER STATES ELECTRIC	INV-20 couplings 1"ips
03/19/14	77.11	MACKS AUTO SUPPLY	INV-2 auto filters
03/20/14	154.11	MSC BARNES	INV- 30 paint blue
03/24/14	1,044.29	BORDER STATES ELECTRIC	INV-4 gas meters al425
04/01/14	23.71	INT CMI QUICK COPY	shipping for return auto parts
04/02/14	66.68	BORDER STATES ELECTRIC	INV-4 weld cap 4"-10 nipples 1-1/2x2-1/2
04/01/14	16.32	INT CMI QUICK COPY	shipping for test tee
04/02/14	19.52	MACKS AUTO SUPPLY	INV-1 auto filter
04/02/14	98.40	DELTA GLOVES BLACK MAM	INV-1 case of gloves black matrix
04/02/14	638.57	THE HOME DEPOT #0445	INV-7 alum roof coating
04/05/14	380.36	MSC BARNES	INV-48 citrol-6 cases of red marking paint
04/08/14	368.79	SIMCO Electronics	repair dead weight tester
04/10/14	2,274.98	SMITH PIPE & STEEL	INV-9 steel pipe 4"x24'
04/12/14	49.10	MSC BARNES	INV-12 spray silicon
04/05/14	(196.92)	MSC BARNES	INV-10 nipples 1x12
04/14/14	98.40	DELTA GLOVES BLACK MAM	INV-1 case of gloves black matrix
04/15/14	3,026.73	SMITH PIPE & STEEL	INV-15steel pipe 3"x21'-6 steel pipe 4"x21'
04/16/14	53.57	MISSION LINEN	linen for rodnet, eric and mickey
04/15/14	94.28	MACKS AUTO SUPPLY	INV-4 auto filters
03/20/14	8.00	SAFFORD MVD	Title for 11-17 and 11-18
03/25/14	162.90	UNITED RENTALS #018395	INV-2 construction wrenchs
03/26/14	4.00	SAFFORD MVD	title for 17-173
03/26/14	1,243.91	SWIFT OFFICE SOLUTIONS	INV-6 print cartridges
03/27/14	3,160.26	AIRGAS WEST	INV-150 traffic cones 36"
03/27/14	209.64	WM SUPERCENTER #1149	INV-14 insecticide-18 sunscreen
04/03/14	41.94	AIRGAS WEST	INV-10 covers 4.5x5.25-4 soapstone-4 soap stone holders-4 torch tip cleaner
04/02/14	820.23	SAFFORD BLDG & ACE HDW	INV-72 master locks 50k13
04/02/14	1,149.99	SAFFORD BLDG & ACE HDW	INV-8 sanitizer-12 super glue-12 doz gloves latex ellow-12 paint brush-4 mini brass brush-2 file 10"-12 paint mitts-3 diagonal cutters 7"-3 asphalt rake 36"-6 us flag 5'x8'-66 a flag 3'x5'-10 wall scraper 3"
04/03/14	218.78	USA BLUE BOOK	INV-6 deesocket 1/1-16"x7"
04/03/14	82.80	SAFFORD BLDG & ACE HDW	2 rolls of stretch film
04/08/14	2,295.34	SAFFORD BLDG & ACE HDW	INV-5 tatchets 3/8 dr-4 socket 1/2" drx1/2"-15 toilet paper-108 utility wipes-3 level-6 spring rake-6 flag us 3x5-4 cs of urnial screens-24 bleach-48 sd-40 -120 thread seal tape-70 premix-2 pallet charge(to be returned)
04/09/14	1,004.81	WAXIE SANITARY SUPPLY	INV-24 glass cleaner-20 trash bags 55 gallon-12 swish cleaner-12 hospital spray cleaner-24 power blitz sub-8 bowl cleaner
04/11/14	26.44	AIRGAS WEST	INV-2 OTG safety glasses

	\$		
04/16/14	51.74	WM SUPERCENTER #1149	INV-12 2cyc mix
04/16/14	157.47	SAFFORD BLDG & ACE HDW	INV-1 diamond blade 14"
04/17/14	1,940.47	UNITED RENTALS #018395	INV-6 hard hat-2 sign stop/slow-3 gas can 1 gallon-30 type II safety vest-24 rubber boots-2 slit knives-6 boxes of respirators
03/19/14	19.65	MACKS AUTO SUPPLY	INV-4 auto filters
03/20/14	253.77	IN THE SWIM-CATALOG	INV-8 DPP-3 CVA-8 PH-3 ALK (POOL TEST SUPPLIES)
03/20/14	3,235.66	GCR TIRE CENTER #292	INV-6 vehicle tires hr315/80r22.5
03/20/14	767.53	GCR TIRE CENTER #292	INV-6 tires lt245/75r16
03/20/14	(3,366.58)	GCR TIRE CENTER #292	INV-wrong price on tires purchased
03/20/14	2,144.15	GCR TIRE CENTER #292	INV-5 vehicle tires 11r22.5
03/24/14	321.06	SOUTHWESTERN BG INC	INV-3 boxes of ATF
03/24/14	56.69	MERLE'S AUTO SUPPLY	INV-9 auto filters
03/24/14	511.64	GCR TIRE CENTER #292	INV-4 vehicle tireslt245/75r16
03/26/14	21.18	MERLE'S AUTO SUPPLY	INV-6 auto filters
03/26/14	2,068.95	FERTIZONA THATCHER	INV-4 drums of Honcho 30 gallon
03/26/14	1,373.81	GCR TIRE CENTER #292	INV-10 pursuit tires lt245/75r17
04/01/14	31.18	MERLE'S AUTO SUPPLY	INV-1 auto filter-8 qts if 5w20
04/04/14	748.59	ULTRA CHEM	INV-12 bio matic-12 conquer
04/07/14	182.06	ALTEC CORPORATE 2	INV-6 S hooks
04/09/14	1,967.83	HARALSONS TIRE CO INC	INV-2 equipment tires 17.5/25
04/09/14	575.57	MACKS AUTO SUPPLY	INV-22 auto filters-14 antifreeze-4 cushions-12 wiper blades-5 silicon
04/09/14	581.01	GCR TIRE CENTER #292	INV-2 tires 12.5/80
04/09/14	55.82	INT CMI QUICK COPY	freight for shop
04/16/14	65.00	FERTIZONA THATCHER	INV-5 quick couplings
04/15/14	1,294.53	GCR TIRE CENTER #292	INV-10 vehicle tires 265/60r17
Grand total		\$ 33,806.52	
		<u>\$ 159,645.82</u>	



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: Tax Levy
DATE: July 14, 2014

Purpose and Recommended Action:

This is a request for the City Council to adopt Resolution Number 14-032 making levy for taxes at \$0.4984 for each one hundred dollars (\$100.00) of the Assessed Valuation of Property subject to Taxation within the City of Safford for Fiscal Year Ending June 30, 2015.

Background:

A Public Hearing was held on June 23rd for the purpose of hearing taxpayers on the Budget and Tax Levy for fiscal Year 2014-2015. The primary property tax rate will decrease from \$0.5063 per \$100 of assessed valuation for FY 2013-2014 to \$0.4984 of assessed valuation for FY 2014-15. This decision by the City Council would allow the total amount of Primary tax revenue collected to remain the same while the individual tax rate for the City of Safford to decrease slightly.

RESOLUTION NUMBER 14-032

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA MAKING LEVY FOR TAXES FOR ALL PURPOSES FOR THE FISCAL YEAR ENDING JUNE 30, 2015.

WHEREAS, the City Council of the City of Safford having heretofore, to wit on the 2nd day of June, 2014, prepared the tentative budget for the City of Safford for the year 2014-2015 and the notice of the same has been published in a local newspaper in the City of Safford, all as provided by law, and hearing on such estimates contained and after all taxpayers who appeared were heard for or against any proposed expenditures or proposed tax levy, and such budget appeared in all respects to be lawful for the best interest of the administration of the City of Safford government and activities and was adopted for the ensuing fiscal year; and,

NOW THEREFORE BE IT RESOLVED that the tax rate per hundred dollars of assessed valuation to be levied on account of all property, both real and personal, for which taxes are to be levied and collected for the General Fund of the City of Safford, is hereby fixed at \$0.4984 for the Fiscal Year 2014-15; and,

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAFFORD that such budget having been published and adopted that the total tax levy of \$0.4984 per hundred dollars assessed valuation is hereby made against the taxable property within the City of Safford, pursuant to *Arizona Revised Statutes* §42-17107.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Safford, Arizona this 14th day of July, 2014.

Wyn "Chris" Gibbs, Mayor

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims
Interim City Attorney

STATE OF ARIZONA)
) ss
County of Graham)

CERTIFICATION

I HEREBY CERTIFY, that the foregoing Resolution Number 14-032 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a regular council meeting held July 14, 2014, and that a quorum was present at the meeting.

Georgia Luster, MMC, City Clerk

Date:

CITY OF SAFFORD
Tax Levy and Tax Rate Information
Fiscal Year 2015

	2014	2015
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>279,397</u>	\$ <u>287,203</u>
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>230,464</u>	\$ <u>230,464</u>
B. Secondary property taxes		
C. Total property tax levy amounts	\$ <u>230,464</u>	\$ <u>230,464</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ <u>230,464</u>	
(2) Prior years' levies		
(3) Total primary property taxes	\$ <u>230,464</u>	
B. Secondary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	\$ _____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ <u>230,464</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	<u>0.5063</u>	<u>0.4984</u>
(2) Secondary property tax rate	_____	_____
(3) Total city/town tax rate	<u>0.5063</u>	<u>0.4984</u>
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Eric Buckley, Utilities Engineer
SUBJECT: Intergovernmental Agreement with SUSD for Farm Ground
DATE: July 14, 2014

Purpose and Recommended Action:

This is a request for the City Council to adopt Resolution Number 14-033 extending an Intergovernmental Agreement for farm ground (FFA Project) between the City of Safford and the Safford Unified School District.

Background:

On May 25, 2004, an agreement between Safford Unified School District, (Gila Resources) and the City of Safford was initiated to facilitate educational purposes by making reclaimed water and infrastructure available for such uses. Approximately 13.5 acres of City-owned farm ground was made available for educational and farming opportunities for students participating in the Future Farmers of America program sponsored by the Safford Unified School District.

Analysis:

The City of Safford has continued to provide farm land to help the Safford Unified School District to promote educational and farming opportunities for its students through its Future Farmers of America Program.

RESOLUTION NUMBER 14-033

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA AUTHORIZING THE MAYOR TO EXTEND AND EXECUTE AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE SAFFORD UNIFIED SCHOOL DISTRICT AND THE CITY OF SAFFORD FOR APPROXIMATELY 13.5 ACRES OF CITY-OWNED LAND TO BE USED FOR EDUCATIONAL AND FARMING OPPORTUNITIES FOR STUDENTS PARTICIPATING IN THE FUTURE FARMERS OF AMERICA PROGRAM SPONSORED BY THE SAFFORD UNIFIED SCHOOL DISTRICT.

WHEREAS, the City of Safford previously entered an intergovernmental agreement with the Safford Unified School District on 8 July 2004 providing approximately 13.5 acres of City-owned land to be used for educational and farming opportunities for students participating in the Future Farmers of America Program sponsored by the Safford Unified School District; and,

WHEREAS, the agreement expired on 28 January, 2011; the City and the Safford Unified School District extended the same agreement for an additional three and one-half (3 1/2) year term (January 2011 through June 2014); and,

WHEREAS, the same agreement expired on 30 June, 2014; the City and the Safford Unified School District desire to extend and enter the same agreement for an additional three year term (June 2014 through June 2017); and,

NOW THEREFORE BE IT RESOLVED, by the Mayor and City Council of the City of Safford, Graham County, Arizona that the "INTERGOVERNMENTAL AGREEMENT with the Safford Unified School District is hereby extended through June 30, 2017, all as attached and incorporated herein.

PASSED, ADOPTED, AND APPROVED by the Mayor and City Council of the City of Safford, Graham County, Arizona this 14th day of July, 2014.

Wyn "Chris" Gibbs
Mayor

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims
Interim City Attorney

State of Arizona)
) ss
County of Graham)

CERTIFICATION

I HEREBY CERTIFY, that the foregoing Resolution Number 14-033 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a Regular Council Meeting held July 14, 2014, and that a quorum was present at the meeting.

Georgia Luster, City Clerk, MMC

Date:

-----RECORDING AREA-----

**INTERGOVERNMENTAL AGREEMENT
BETWEEN THE
CITY OF SAFFORD, AND
THE SAFFORD UNIFIED SCHOOL DISTRICT**

THIS INTERGOVERNMENTAL AGREEMENT made and entered into this 30th day of June, 2014 by and between the City of Safford (City), and the Safford Unified School District No. 1 (District).

RECITALS

WHEREAS, *Arizona Revised Statutes* § 11-952 authorizes public entities to enter intergovernmental agreements for the benefit and economy of the public; and

WHEREAS, The City desires that land owned by the City be made available for farming and educational purposes; and make reclaimed water and infrastructure available for such uses; and

WHEREAS, The District desires to obtain educational and farming opportunities for its students through its Future Farmer's of America program.

AGREEMENTS

NOW, THEREFORE, for and in consideration of the mutual promises and agreements of the parties herein contained, it is agreed as follows:

**I.
DUTIES OF THE CITY**

A. The City shall allow the District to occupy and possess certain real property as described in Exhibit A, a parcel approximating 13.5 acres, to the District for farming, crop and equipment storage and educational purposes pursuant to the program requirements of the Future Farmer's of America as sponsored by the District.

B. The City shall pay all Gila Valley Irrigation District (GVID) water assessments pertaining to the real property subject to this agreement. If the District elects to utilize GVID water it shall pay a pro-rata portion of the irrigation assessment to the City and execute a letter addendum to this agreement between the City and District prior to the use of such waters. The individuals or their successors authorized to execute this agreement may execute the letter addendum pursuant to this paragraph. Pro-rata costs do not apply to the single irrigation requirement stated under paragraph III (C)(1) of this agreement.

C. City shall provide to the District all available reclaimed water at no cost to the District if not otherwise required for City uses. Available reclaimed water means any amounts that would otherwise be discharged into the Gila River. Any amounts required by the District but not available as defined may be provided by City to the District at \$45.00 per acre foot.

**II.
DUTIES OF THE DISTRICT**

A. The District shall coordinate with designated City officials for the availability and transport of reclaimed waters.

B. As valuable consideration to the City for the use of the described property the District shall:

1. Irrigate the 13.5 acres described in Exhibit "A" at least once annually from ditch water available to the City through the Gila Valley Irrigation and Drainage District. No cost shall be assessed to the District for this irrigation requirement as the City has a requirement to irrigate with these waters annually to preserve legal water rights.

2. The District will exercise due diligence to keep the 13.5 acre parcel described in Exhibit A free of weeds and trash on a year-round basis.

**III.
REPAIRS AND MAINTENANCE**

The District shall be responsible for the cost associated with any repairs or maintenance of the reclaimed water delivery system to the described property. All other repairs, costs or maintenance associated with the farming or weed clearing operations shall also be the sole expense of the District.

**IV.
INSURANCE PROVISION**

A. Each party agrees to carry during the life of this agreement adequate insurance and shall provide each other with a Certificate of Insurance evidencing such coverage having limits of not less than \$1,000,000 per person/\$1,000,000 per occurrence for bodily injury and \$1,000,000 for property damage, or **\$12,000,000** combined single limit bodily injury and property damage liability.

B. The Certificate shall provide that if the policies are canceled by the insurance company or any party during the term of the agreement, thirty (30) days written notice

prior to effective date of such cancellation will be given to the parties. Each party further agrees to name the other parties as additional insureds in the above named policies. In addition, each party agrees to the extent allowed by law to hold the other parties harmless for liability of any nature arising from the operation or use of the properties described herein unless such liability is the result of gross negligence or willful misconduct by the other parties', their officers, agents or employees.

**V.
APPROVAL BY PARTIES**

Before this agreement shall be effective and binding upon the parties, it must be approved by the appropriate governing authorities of each party. In the event that such appropriate authority fails or refuses to approve this agreement, it shall be null and void with no affect whatsoever on any party.

**VI.
DURATION, AMENDMENT AND TERMINATION OF AGREEMENT**

A. This agreement shall be in effect for **THREE (3) years** and shall become effective on the date the last authorized signature is affixed hereto.

B. This agreement may be amended at any time pursuant to the mutual consent of all parties to the agreement. All amendments shall be in writing and be approved by each party's public body.

C. The parties' designated representatives may extend this agreement for a single additional three year period upon the same terms and conditions as set forth herein. The designated representatives for the parties for the purposes of this agreement are stated below.

1. City: **Mayor**
2. District: **Governing Board President**

D. This agreement may be terminated upon 30 days written notice by or to the parties' designated representatives. No monetary assessments shall accrue due to termination except for any outstanding acre-feet water charges owed by the District.

IN WITNESS HEREOF, the individuals below execute this agreement and attest to proper authorization to do so by their respective public bodies by affixing signatures legal counsel for the parties find this agreement to be in proper form:

CITY OF SAFFORD

SAFFORD UNIFIED SCHOOL DISTRICT

Mayor

Governing Board President

DATE: _____

DATE: _____

ATTEST:

ATTEST:

City Clerk

District Secretary

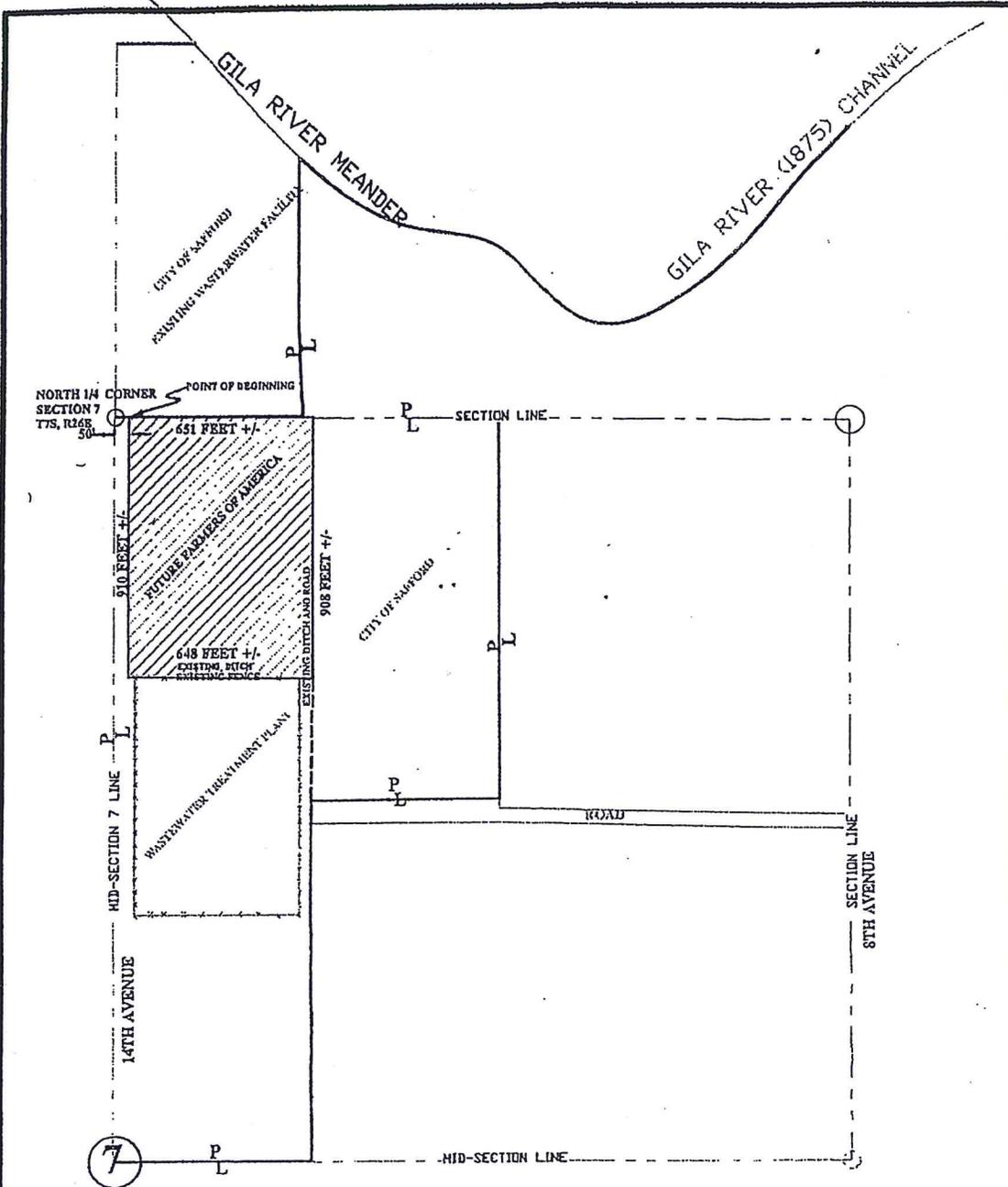
DATE: _____

DATE: _____

APPROVED AS TO FORM:

William J. Sims, III
Interim City Attorney

DRAFT



Commencing at the north quarter corner of Section 7, Township 7 South, Range 26 East of the Gila and Salt River Base and Meridian, Graham County, Arizona;
 Thence easterly and along the north section line of the northeast quarter of said Section 7, 50 feet to the POINT OF BEGINNING;
 Thence south and 50 feet east of and parallel to the mid-section line of said Section 7 approximately 910 feet to a point in line with the north fence of the wastewater treatment plant;
 Thence easterly along said fence and continuing past its termination, approximately 648 feet to a point that lies east of an existing earthen ditch and access road;
 Thence north 908 feet, more or less, and parallel to the existing access road and ditch to the north Section line of said Section 7;
 Thence west and along the north Section line of said Section 7, of said Township and Range 651 feet, more or less to the POINT OF BEGINNING

CONTAINING 13.51 ACRES MORE OR LESS

SCALE: 1" = ~	EXHIBIT "A"	DRAWN BY: C. EDDY DATE: MAY 2004
SUSD/EFA IGA		



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Randy Petty, City Engineer
SUBJECT: ADOT Airport Grant Number E5S1N
DATE: July 14, 2014

Purpose and Recommended Action:

This is a request to the Mayor and City Council to approve an Airport Development Reimbursable Grant Agreement from ADOT for State Funds for the purpose of aiding in financing a project of design of signage and pavement marking at the airport..

Background:

This design project will prepare the plans and contract documents for a future construction project for the demolition of Taxiway A2, changes to signage and pavement markings, and crack sealing and seal coating of Runway 12-30. The design of the demolition of Taxiway A2 will satisfy our Runway Safety Action Plan (RSAT) by removing this unnecessary Taxiway. Due to the removal of Taxiway A2, new signage will need to be designed. Runway 12-30 was reconstructed in 2010 and is in need of some sealing to revitalize and protect our investment. After the new seal, the project will design the correct Runway 12-30 markings (see attached Airport map).

Analysis:

The maximum reimbursement available for this work shall be \$45,000 (State Funds) and our participation is required at ten percent (10%) or \$4,500. This action will require a budget amendment to the contingency grants appropriation account by reducing that balance by an amount of \$50,000 and an increase in the airport budget account by the same amount. This amendment will not increase the amount of the overall budget.

This action is necessary since at the time of the development of the Airport budget, the funds for this design project were not made available. Once these funds were available, we feel we need to take advantage of these funds and complete these improvements as soon as possible.

RESOLUTION NUMBER 14-034

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA, AUTHORIZING THE CITY MANAGER TO SECURE A GRANT FOR STATE FUNDS FROM THE STATE OF ARIZONA, THROUGH THE DEPARTMENT OF TRANSPORTATION, FOR THE PURPOSE OF AIDING IN FINANCIANG THE DESIGN OF AIRPORT IMPROVEMENTS, GRANT NUMBER E5S1N.

WHEREAS, the City of Safford desires to secure these funds for the design of the improvement at the Safford Regional Airport to remove taxiway A2, change some signage and pavement markings, and crack seal and seal coat Runway 12-30; and,

WHEREAS, the Arizona State Transportation Board, as approved on June 13, 2014, have authorized reimbursement to the Sponsor of funds expended for airport development; and,

WHEREAS, the City of Safford has sufficient City funds to provide at least the required funds for these improvements and to maintain the completed infrastructure; and,

WHEREAS, the maximum reimbursement available from the State to the Sponsor for this agreement shall be forty-five thousand dollars (\$45,000) and the minimum funding participation from the Sponsor shall be ten per cent (10%).

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Safford, Arizona, that the City Manager is authorized to execute this agreement with the State of Arizona, Department of Transportation (Grant Number E5S1N) for the design of these Airport Improvement.

PASSED, ADOPTED, AND APPROVED by the Mayor and City Council of the City of Safford this 14th day of July, 2014.

APPROVED:

Wyn "Chris" Gibbs, Mayor

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, CMC
City Clerk

William J. Sims, III
Interim City Attorney

Resolution Number 14-034

July 14, 2014

Page 2

STATE OF ARIZONA)
) ss
County of Graham)

CERTIFICATION

I HEREBY CERTIFY, that the foregoing Resolution Number 14-034 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a Regular Council Meeting held July 14, 2014. A quorum was present at the meeting.

Georgia Luster, MMC
City Clerk

Date:

**Arizona Department of Transportation
Multimodal Planning Division
Aeronautics Group**

Airport Development Reimbursable Grant Agreement

Part I

THIS AGREEMENT is entered into _____, between the STATE OF ARIZONA, acting by and through its DEPARTMENT OF TRANSPORTATION, through its Multimodal Planning Division (the "State") and the City of Safford, a political subdivision of the State of Arizona (the "Sponsor"), for a grant of State funds for the purpose of aiding in financing a Project of Design Only: Demolition of Twy A2, Pursuant Changes to Signage and Pavement Markings, Crack Seal and Seal Coat Rwy 12-30 (the "Project"), for the improvement of the Safford Regional Airport (the "Airport").

WITNESSETH

Recitals:

- 1) The Sponsor desires, in accordance with the authority granted by Arizona Revised Statutes (A.R.S.) Section 28-8413, funds from the State for the purpose of airport planning and/or development.
- 2) The Arizona State Transportation Board, as approved on June 13, 2014 and the Director of the Arizona Department of Transportation, in accordance with the authority granted by A.R.S. Sections 28-304, 28-363, and 28-401 and Title 28, Chapter 25, A.R.S., have authorized reimbursement to the Sponsor of funds expended for airport planning and/or development.

Now, therefore, in consideration of the foregoing recitals and of the covenants and agreements made by the parties herein to be kept and performed, the parties agree as follows:

Sponsor's Responsibility

- 1) The Sponsor shall accept this Agreement within 4 months of the date of the grant offer cover letter: July1, 2014. This Grant offer, if not accepted by the Sponsor, shall expire at the end of the 4-month period.
- 2) The Sponsor shall commence the Project within 6 months of the date the grant was executed by the State. This Project will consist of the airport improvements as described in Exhibit C. The Sponsor shall proceed with due diligence and complete the Project in accordance with the provisions of this Agreement. The Sponsor shall provide and maintain competent supervision to complete the Project in conformance with the plans, specifications and work completion schedule incorporated as part of this Agreement.

Grant Number E5S1N

City of Safford
Safford Regional Airport

- 3) The Sponsor shall submit completed Project Reimbursement and Milestone schedules, which shall be attached hereto, as Exhibit C, Schedules Two and Three respectively and shall complete the Project within that schedule. Any change to the schedule shall be submitted in writing and be approved by the State. A time extension beyond the State's obligation to provide funds herein must be reflected by formal Amendment to this Agreement.
- 4) The Sponsor shall comply with the Sponsor Assurances and abide by and enforce the General Provisions and Specific Provisions incorporated herein as Exhibits A, B and C respectively.

Obligations

- 1) The minimum funding participation from the Sponsor shall be ten per cent (10.0%) as determined by the State.
- 2) The maximum reimbursement available from the State to the Sponsor for this Agreement shall be forty five thousand dollars (**\$45,000**).
- 3) Except as otherwise provided herein, the State's obligation to provide funds hereunder expires upon completion of the efforts required herein or July 1, 2018, whichever is earlier.
- 4) The State may, after agreeing to provide said funds to the Sponsor, withdraw/terminate the grant if the Project has not been initiated as evidenced by a Notice to Proceed within 6 months of the date the grant was executed by the State or has not progressed as scheduled over a period of 12 months. If it becomes necessary to terminate a grant at any time, the State will reimburse expenses of the Sponsor, approved by the State, up to the time of notification of cancellation.
- 5) Sponsor acknowledges that in the event of a late payment or reimbursement by the State, the State shall have no obligation to pay a late payment fee or interest and shall not otherwise be penalized.
- 6) In the case where funds are no longer available or have been withdrawn or not appropriated, or the Project is no longer in the State's best interest, the State shall have the right of termination at its sole option. The State shall not reimburse any costs incurred after receipt of the notice of termination. The Governor pursuant to A.R.S. Section 38-511 hereby puts all parties on notice that this Agreement is subject to cancellation.

Preliminary Work Provision

Any preliminary work, for which costs for this Project were incurred after June 13, 2014 shall be considered eligible for reimbursement provided that said costs are directly related to the Project on which this Agreement is written. The State shall review related records and determine eligibility at its sole discretion.

Part II

The Sponsor shall approve and attach to this agreement a resolution by its governing body that certifies as follows:

- 1) The Sponsor has the legal power and authority:
 - a) to do all things necessary, in order to undertake and carry out the Project;
 - b) to accept, receive and disburse grant funds from the State in aid of the Project.

- 2) The Sponsor now has on deposit, or is in a position to secure _____ dollars (\$_____), or an equivalent amount represented by Sponsor's proposed labor and equipment costs, for use in defraying Sponsor's share of the costs of the Project. The present status of these funds is as follows:

(Enter local funding type and location)

- 3) The Sponsor hereby designates _____, _____
Name Title
to receive payments representing the State's share of project costs.

Signature of Sponsor's Representative

Title of Representative

- 4) The Sponsor has on file with ADOT the following vendor identification and address for project payments:

Sponsor Vendor Id #: **866000258 01**
Sponsor Vendor Address: **City of Safford**
P.O. Box 272
Safford, AZ 85548

Exhibits

The following Exhibits are incorporated herewith and form a part of this Agreement.

- Exhibit A - Sponsor Assurances
- Exhibit B - General Provisions
- Exhibit C - Specific Provisions and Project Schedules

STATE:

State of Arizona
Department of Transportation
Multimodal Planning Division

SPONSOR:

City of Safford
Safford Regional Airport

By: _____

Title: Joseph S. Omer, Director

Date: _____

By: _____

Title: _____

Date: _____

WITNESSED BY:

Signature: _____

Print Name: _____

Date: _____

WITNESSED BY:

Signature: _____

Print Name: _____

Date: _____

EXHIBIT A

Sponsor Assurances

Upon acceptance of the grant offer by the Sponsor, these assurances will become a part of this Agreement. The Sponsor hereby covenants and agrees with the State as follows:

General

- 1) That the Project is consistent with plans (existing at the time of approval of the Project) of political jurisdictions authorized by the State to plan for the development of the area surrounding the Airport and has given fair consideration to the interest of communities in or near where the Project is to be located. In making a decision to undertake any airport development Project under this Agreement the Sponsor insures that it has undertaken reasonable consultation with affected parties using the Airport at which the Project is proposed. All appropriate development standards of Federal Aviation Administration (FAA) Advisory Circulars, Orders, or Federal Regulations shall be complied with. All related state and federal laws shall be complied with.
- 2) That these covenants shall become effective upon execution of this Agreement for the Project or any portion thereof, made by the State and shall remain in full force and effect throughout the useful life of the facilities or the planning project's duration developed under the grant, but in any event, not less than twenty (20) years from the date of acceptance of the grant offer by the Sponsor.
- 3) The Sponsor certifies in this Agreement that it is a political subdivision of the State and is the public agency with control over a public-use Airport and/or on behalf of the possible future development of an Airport and is eligible to receive grant funds for the development or possible development of an Airport under its jurisdiction.
- 4) The Sponsor further agrees it holds good title, satisfactory to the State, to the landing area of the Airport or site thereof, or will give assurance satisfactory to the State that good title will be acquired.
- 5) That the Sponsor is the owner or lessee of the property or properties on which the Airport is located and that the lease guarantees that the Sponsor has full control of the use of the property for a period of not less than twenty (20) years from the date of this Agreement. All changes in airport ownership or to an airport lease shall be approved by the State.
- 6) The Sponsor agrees that it has sufficient funds available for that portion of the project costs which are not to be paid by the State (or the United States).
- 7) The Sponsor agrees to provide and maintain competent supervision to complete the Project in conformance with this Agreement.
- 8) Preserving Rights and Powers: The Sponsor agrees it shall not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions and assurances in this Agreement without written permission from the State, and shall act promptly to acquire, extinguish or modify any outstanding rights or claims of right by others which would interfere with such performance by the Sponsor. This will be done in a manner acceptable to the State. The Sponsor shall not sell, lease, encumber or otherwise transfer or dispose of any part of its title or other interests in the property shown on the airport property map included in the most recent FAA-approved Airport Layout Plan, or to that portion of the property upon which State funds have been expended, for the duration of the terms, conditions and assurances in this Agreement without approval by the State. If the transferee is found by the State to be eligible under Title 49, United States Code, to assume the obligations of this Agreement and to have the power, authority and financial resources to carry out such obligations, the Sponsor shall

insert in the contract or document transferring or disposing of Sponsor's interest and make binding upon the transferee all the terms, conditions and assurances contained in this Agreement.

- 9) Public Hearings: In Projects involving the location of an Airport, an airport runway or a major runway extension, the Sponsor has afforded the opportunity for public hearings for the purpose of considering the economic, social and environmental impacts of the Airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the State, submit a copy of such hearings to the State.

Financial

Pursuant to A.R.S. 35-326, the Sponsor may elect to utilize the Local Government Investment Pool ("LGIP") maintained by the state treasurer. The Sponsor shall request written approval from the State to use the LGIP. Thereafter, the State may deposit the funds authorized by the grant into the Sponsor's account. After approval of the reimbursements by the state, the funds shall be disbursed through the LGIP account to the Sponsor. The disbursements shall be made pursuant to the applicable laws and regulations.

The Sponsor shall establish and maintain for each Project governed by this Agreement, an adequate accounting record to allow State personnel to determine all funds received (including funds of the Sponsor and funds received from the United States or other sources) and to determine the eligibility of all incurred costs of the Project. The Sponsor shall segregate and group project costs into cost classifications as listed in the Specific Provisions of Exhibit C.

Record Keeping

The Sponsor shall maintain accurate records of all labor, equipment and materials used in this Project and that upon reasonable notice, shall make available to the State, or any of their authorized representatives, for the purpose of audit and examination all records, books, papers or documents of the recipient relating to work performed under this Agreement. For airport development Projects, make the Airport and all airport records and documents affecting the Airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the State upon reasonable request.

Airport Based Aircraft Reporting

The Sponsor shall furnish to the State on a quarterly basis, a current detailed listing (including: Registration/N Number, Name, Address and Phone Number of Owner) of all based aircraft on the Airport in a form approved by the State.

Airport Layout Plan

- 1) The Sponsor shall maintain a current signed/approved Airport Layout Plan (ALP) of the Airport, which shows building areas and landing areas, indicating present and planned development and to furnish the State an updated ALP of the Airport as changes are made.
- 2) The Sponsor shall be required to prepare an ALP for update or revalidation in accordance with current FAA and State standard guidelines. The ALP will indicate any deviations from FAA design standards as outlined in current FAA Advisory Circulars, orders or regulations. A copy of the signed/approved ALP in electronic format shall be forwarded to the State after authentication by FAA or the State.
- 3) The Sponsor shall assure that there are no changes to the airport property boundaries, together with any off-site areas owned or controlled by the Sponsor which support the Airport or its operations as a part of this project.

- 4) If a change or alteration is made at the Airport which the State determines adversely affects the safety, utility or efficiency of the Airport, or any State funded property on or off Airport which is not in conformity with the ALP as approved by the State, the Sponsor will, if requested by the State, eliminate such adverse effect in a manner approved by the State.

Immediate Vicinity Land Use Restriction

The Sponsor shall restrict the use of land, adjacent to or in the immediate vicinity of the Airport, to activities and purposes compatible with normal airport operations and to take appropriate action including the adoption of appropriate zoning laws. In addition, if the Project is for noise compatibility or to protect the 14 CFR Part 77 imaginary surfaces of the Airport, the Sponsor will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the Airport, of the noise compatibility program measures or the imaginary surfaces of the Airport upon which State funds have been expended.

Airport Operation

- 1) The Sponsor shall promote safe airport operations by clearing and protecting the approaches to the Airport by removing, lowering, relocating, marking and/or lighting existing airport hazards and to prevent, to the extent possible, establishment or creation of future airport hazards. The Sponsor shall take appropriate action to assure such terminal airspace as is required to protect instrument and visual operations to the Airport (including established minimum flight altitudes) will be adequately cleared and protected by preventing the establishment or creation of future airport hazards. The Sponsor shall promptly notify airmen of any condition affecting aeronautical use of the Airport.
- 2) The Sponsor further agrees to operate the Airport for the use and benefit of the public and to keep the Airport open to all types, kinds and classes of aeronautical use without discrimination between such types, kinds and classes; provided that the Sponsor shall establish such fair, equal and nondiscriminatory conditions to be met by all users of the Airport as may be necessary for the safe and efficient operation of the Airport; and provided further, that the Sponsor may prohibit any given type, kind or class of aeronautical use of the Airport if such use would create unsafe conditions, interfere with normal operation of aircraft, or cause damage or lead to the deterioration of the runway or other airport facilities.
- 3) In any agreement, contract, lease or other arrangement under which a right or privilege at the Airport is granted to any person, firm or corporation to conduct or engage in any aeronautical activity for furnishing services to the public at the Airport, the Sponsor shall insert and enforce provisions requiring said person, firm or corporation:
 - a) to furnish services on a reasonable and not unjustly discriminatory basis to all users thereof and charge reasonable and not unjustly discriminatory prices for each unit or service;
 - b) and be allowed to make reasonable and nondiscriminatory discounts, rebates or similar types of price reductions to volume purchasers;
 - c) each Fixed Based Operator (FBO) and Air Carrier at the Airport shall be subject to the same rates, fees, rentals and other charges as are uniformly applicable to all other FBOs and Air Carriers making the same or similar uses of the Airport and utilizing the same or similar facilities;
 - d) each Air Carrier using such Airport shall have the right to service itself or to use any FBO that is authorized or permitted by the Airport to serve any Air Carrier at the Airport.
- 4) The Sponsor shall not exercise or grant any right or privilege which operates to prevent any person, firm or corporation operating aircraft on the Airport from performing any services on its own aircraft with its own employees (including but not limited to maintenance, repair and fueling) that it may choose to perform. In the event the Sponsor

itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by a commercial aeronautical operator authorized by the Sponsor under these provisions.

- 5) The Sponsor shall suitably operate and maintain the Airport and all facilities thereon or connected therewith which are necessary for airport purposes and to prohibit any activity thereon which would interfere with its use for aeronautical purposes and to operate essential facilities, including night lighting systems, when installed, in such manner as to assure their availability to all users of the Airport; provided that nothing contained herein shall be construed to require that the Airport be operated and maintained for aeronautical uses during temporary periods when snow, flood or other climatic conditions interfere substantially with such operation and maintenance.
- 6) The Sponsor shall not permit an exclusive right for the use of the Airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, providing services at an Airport by a single FBO shall not be construed as an "exclusive right" if:
 - a) it would be unreasonably costly, burdensome or impractical for more than one FBO; and
 - b) if allowing more than one FBO to provide such services would require a reduction of space leased pursuant to an existing agreement between a single FBO and the Airport.

Note: Aeronautical activities that are covered by this paragraph include, but are not limited to: charter flights, pilot training, aircraft rental, sightseeing, air carrier operations, aircraft sales and services, aerial photography, agricultural spraying, aerial advertising and surveying, sale of aviation petroleum products whether or not conducted in conjunction with any other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity.

- 7) The Sponsor shall terminate any exclusive right to conduct an aeronautical activity now existing at the Airport before any grant of assistance from the State. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the Airport is used as an Airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with State funds.
- 8) Airport Pavement Preservation Program: The Sponsor certifies that they have implemented an effective pavement preservation management program at the Airport in accordance with Public Law 103-305 and with the most current associated FAA policies and guidance for the replacement, reconstruction or maintenance of pavement at the Airport. The Sponsor assures that it shall use and follow this program for the useful life of the pavement constructed, reconstructed or repaired with financial assistance from the State and that it will provide such reports on pavement condition and pavement management programs as may be required by the State.

Sponsor Transactions

The Sponsor shall refrain from entering into any transaction which would deprive the Sponsor of any of the rights and powers necessary to perform any or all of the covenants made herein, unless by such transaction the obligation to perform all such covenants is assumed by another public agency eligible to assume such obligations and having the power, authority and financial resources to carry out such obligations; and, if an arrangement is made for management or operation of the Airport by an agency or person other than the Sponsor, the Sponsor shall reserve sufficient powers and authority to insure that the Airport will be operated and maintained in accordance with these covenants or insure that such an arrangement also requires compliance therewith.

Airport Revenues

The Sponsor shall maintain a fee and rental structure for the facilities and services at the Airport which will make the Airport as self-sustaining as possible under the circumstances existing at the particular Airport, taking into account such factors as the volume of traffic and economy of collection. All revenues generated by the Airport (and any local taxes established after Dec 30, 1987), will be expended by it for the capital or operating costs of the Airport; the local airport system; or the local facilities which are owned or operated by the owner or operator of the Airport and which are directly or substantially related to the actual air transportation of passengers or property, on or off the Airport.

Disposal of Land

- 1) For land purchased under a grant for airport development purposes (it is needed for aeronautical purposes, including runway protection zones, or serve as noise buffer land; and revenue from the interim use of the land contributed to the financial self-sufficiency of the Airport), the Sponsor shall apply to the State and FAA for permission to dispose of such land. If agreed to by the State and/or FAA, the Sponsor shall dispose of such land at fair market value and make available to the State and FAA an amount that is proportionate to the State and FAA's share of the cost of the land acquisition. That portion of the proceeds of such disposition, which is proportionate to the share of the cost of acquisition of such land, shall be (a) reinvested in another eligible airport development Project or Projects approved by the State and FAA or (b) be deposited to the Aviation Trust Fund if no eligible Project exists.
 - 2) Disposition of such land shall be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the Airport.
-

EXHIBIT B

General Provisions

Employment of Consultants

The term consultant, as used herein, includes planners, architects and/or engineers. If a consultant is to be used for this Project, the Sponsor agrees to consider at least three (3) consultant firms. If the Sponsor has contracted with or will contract with a consultant on a retainer basis, the Sponsor assures to the State that prior to entering such a contract, at least three (3) consultants were or will be considered. The Sponsor shall submit to the State, for review and approval, a copy of the request for proposals and/or request for qualifications, and the proposed consultant contract prior to its execution and upon award of the contract, a fully executed copy. All requests for qualifications and requests for proposals shall be in accordance with A.R.S. 34, Chapters 1, 2 and 6, and shall include a list of projects and project locations to be awarded project contracts.

Contracts

- 1) The Sponsor as an independent entity and not as an agent of the State may obtain the services required in order to fulfill the work outlined in the Project Description as approved by the State for funding in the Airport Capital Improvement Program. All contracts awarded to accomplish the project work described in this Agreement shall state:
 - a) The name of the consultant authorized to perform the work and to communicate on behalf of the Sponsor;
 - b) The Sponsor must insure that contracts issued under this Agreement comply with the provisions of Arizona Executive Order 75-5 as amended by Arizona Executive Order 99-4, relating to equal opportunity;
 - c) The terms for termination of the contract either for failure to perform or in the best interest of the Sponsor;
 - d) The duly authorized representatives of the State shall have access to any books, documents, papers and records of the consultant and/or contractor which are in any way pertinent to the contract for a period of five years, in accordance with A.R.S. 35-214, for the purpose of making inspections, audits, examinations, excerpts and transcriptions.
- 2) All contracts shall stipulate and make clear:
 - a) The responsibilities of the consultant to gain authorization for changes on the Project which may have an affect on the contract price, scope, or schedule;
 - b) That all construction contractors and sub-contractors hired to perform services, shall be in compliance with A.R.S. 32, Chapter 10.
 - c) That any materials, including reports, computer programs or files and other deliverables created under this Agreement are the sole property of the Sponsor. That these items shall be made available to the public. The Contractor/Consultant is not entitled to a patent or copyright on these materials and may not transfer the patent or copyright to anyone else.
 - d) That any travel shall be reimbursable by the State only within the rules and costs in accordance with the State of Arizona Travel Policy.

Conflict of Interest

Each consultant submitting a proposal shall certify that it shall comply with, in all respects, the rules of professional conduct set forth in Arizona Administrative Code R4-30-301. In addition, a conflict of interest shall be cause for disqualifying a consultant from consideration; or terminating a contract if the conflict should occur after the contract is made. A potential conflict of interest includes, but is not limited to:

- 1) Accepting an assignment where duty to the client would conflict with the consultant's personal interest, or interest of another client.
- 2) Performing work for a client or having an interest which conflicts with this contract.

Reports

The Sponsor shall submit monthly status reports during planning, shall submit monthly status reports during design, and shall submit weekly reports during construction. All reports shall reflect, at a minimum, the progress accomplished in relation to the Grant and Project schedules and milestones, the reasons for any changes, and the recommended corrections of problems encountered. Upon completion of the Project, the Sponsor shall submit a letter to the State specifying that the Project has been completed to their satisfaction and that the consultant and the contractor have completed their contractual responsibilities.

Changes

Any changes to the consultant contract, authorized by the Sponsor, that include additional funds, time and/or scope, shall be by amendment and shall be approved by the State prior to being made in order to be eligible for reimbursement. Approval of a change by the State shall not obligate the State to provide reimbursement beyond the maximum funds obligated by this Agreement. Any increase to the amount of funds authorized hereunder, to the expiration date of this agreement, or to the scope of work included in this agreement must be by formal amendment, and signed by all parties.

Any changes to the contract documents, authorized by the Sponsor, must be approved by the State prior to any changes being made in order to be eligible for reimbursement.

Audit

Upon completion of the Project, the Sponsor agrees to have an audit performed. The audit examination may be a separate project audit or in accordance with the Single Audit Act of 1984 (Single Audit). If the Sponsor is required under law to have a Single Audit, this Project shall be considered for inclusion in the scope of examination.

The Sponsor shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of the grant, the total cost of the Project in connection with which the grant is given or used, and the amount or nature of that portion of the cost of the Project supplied by other sources, and such other financial records pertinent to the Project. The accounts and records will be kept in accordance with A.R.S. 35-214.

In any case in which an independent audit is made of the accounts of a Sponsor relating to the disposition of the proceeds of a grant relating to the Project in connection with which the grant was given or used, it shall file a certified copied of such audit with the State not later than six (6) months following the close of the fiscal year in which the audit was made.

The Sponsor shall make available to the State or any of their other duly authorized representatives, for the purpose of audit and examination, any books, documents, papers and records of the recipient that are pertinent to the grant. The

Sponsor further agrees to provide the State a certified copy of the audit report. The State is to determine the acceptability of this audit.

Suspension

If the Sponsor fails to comply with any conditions of this Agreement, the State, by written notice to the Sponsor, may suspend participation and withhold payments until appropriate corrective action has been taken by the Sponsor. Costs incurred during a period of suspension may not be eligible for reimbursement by the State.

Failure to Perform

If the Sponsor fails to comply with the conditions of this Agreement the State, may by written notice to the Sponsor, terminate this Agreement in whole or in part. The notice of termination will contain the reasons for termination, the effective date, and the eligibility of costs incurred prior to termination. The State shall not reimburse any costs incurred after the date of termination.

Termination for Convenience

When the continuation of the Project will not produce beneficial results commensurate with the further expenditure of funds or when funds are not appropriated or are withdrawn for use hereunder, the State may terminate this Agreement. In the case where continuation of the Project will not produce beneficial results, the State and the Sponsor shall mutually agree upon the termination either in whole or in part. In the case where funds are no longer available or have been withdrawn or not appropriated, or the Project is no longer in the State's best interest, the State shall have the right of termination as its sole option. The State shall not reimburse any costs incurred after receipt of the notice of termination. The Governor pursuant to A.R.S. Section 38-511 hereby puts all parties on notice that this Agreement is subject to cancellation.

Waiver by State

No waiver of any condition, requirement or right expressed in this Agreement shall be implied by any forbearance of the State to declare a default, failure to perform or to take any other action on account of any violation that continues or repeats.

Compliance with Laws

The Sponsor shall comply with all Federal, State and Local laws, rules, regulations, ordinances, policies, advisory circulars, and decrees that are applicable to the performance hereunder.

Arbitration

In the event of a dispute, the parties agree to use arbitration to the extent required by A.R.S. Section 12-1518.

Jurisdiction

Any litigation between the Sponsor and the State shall be commenced and prosecuted in an appropriate State court of competent jurisdiction within Maricopa County, State of Arizona.

Excess of Payments

If it is found that the total payments to the Sponsor exceed the State's share of allowable project costs, the Sponsor shall promptly return the excess to the State. Final determination of the State's share of allowable costs shall rest solely with

the State. Any reimbursement to the Sponsor by the State not in accordance with this Agreement or unsubstantiated by project records will be considered ineligible for reimbursement and shall be returned promptly to the State.

State Inspectors

At any time and/or prior to final payment of funds for work performed under this Agreement, the State may perform an inspection of the work performed to assure compliance with the terms herein and to review the workmanship of the Sponsor's contractors and/or consultants. No inspector is authorized to change any provisions of this Agreement or any provisions of Agreements between the Sponsor and the Sponsor's contractor and/or consultant.

Indemnification

The State of Arizona, acting by and through the Arizona Department of Transportation, does not assume any liability to third persons nor will the Sponsor be reimbursed for the Sponsor's liability to third persons resulting from the performance of this Agreement or any subcontract hereunder.

The Sponsor shall indemnify and hold harmless the State, any of their departments, agencies, officers and employees from any and all liability, loss or damage the State may suffer as a result of claims, demands, costs or judgments of any character arising out of the performance or non-performance of the Sponsor or its independent contractors in carrying out any provisions of this Agreement. In the event of any action, this indemnification shall include, but not be limited to, court costs, expenses of litigation and reasonable attorney's fees.

Required Provisions Deemed Inserted

Each and every provision of law and clause required by law to be inserted in this Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon the application of either party, this Agreement shall forthwith be physically amended to make such insertion or correction.

Property of the Sponsor and State

Any materials, including reports, computer programs or files and other deliverables created under this Agreement are the sole property of the Sponsor. The Contractor/Consultant is not entitled to a patent or copyright on these materials and may not transfer the patent or copyright to anyone else. The Sponsor shall give the State unrestricted authority to publish, disclose, distribute and otherwise use at no cost to the State any of the material prepared in connection with this grant. At the completion of the project, the Sponsor shall provide the State with an electronic copy, in a format useable by the State, and one hard copy in a format useable by the State, of final plans, specifications, reports, planning documents, and/or other published materials as produced as a result of this project.

EXHIBIT C

Specific Provisions and Project Schedules

Provisions for Design/Construction

Financial Cost Categories

The Sponsor shall segregate and group project costs in categories as follows:

- 1) "Design/Engineering Services" (as applicable), including topographic surveys/mapping, geometric design, plans preparation, geotechnical and pavement design, specifications, contract documents.
- 2) "Construction" (must be accounted for in accordance with approved work items as presented in the bid tabulation).
- 3) "Construction Engineering" (as applicable), including contract administration, inspection/field engineering, materials testing, construction staking/as-built plans and other.
- 4) "Sponsor Administration" directly associated with this Project (not to exceed 5% of project costs).
- 5) "Sponsor Force Account" contribution (if applicable).
- 6) "Contingencies" (not to exceed 5% of construction costs).
- 7) "Other" with prior approval of the State.

Design Review – Plans, Specifications and Estimates

Plans, specifications and estimates shall be accomplished by, or under the direct supervision of a qualified engineer registered by the State of Arizona. The Sponsor shall conduct a Concept Design Review meeting with the State and Sponsor's consultant at approximately the thirty percent (30%) completion point in the design of the Project, and a Final Design Review at one hundred percent (100%) plan completion.

These mandatory reviews shall be completed before the Sponsor will be permitted to proceed with the Project. The State shall issue an approval to proceed with final design upon satisfactory completion of the 30% review. The State shall issue an approval of the 100% plans, specifications and estimates upon satisfactory completion of the 100% review. Upon State approval, the Sponsor may proceed to advertising if construction is included in the scope of the Project, or must close the Project and submit a final grant reimbursement request if the grant is for design only.

Any modification to the approved plans, specifications and estimates authorized by the Sponsor shall also be subject to approval of the State. **Changes made to approved plans, specifications, and estimates at any time must be authorized by the State prior to executing the changes in order to be eligible for reimbursement by the State.**

The National Environmental Policy Act (NEPA) documentation must be complete and approved by the State and/or FAA prior to construction. The Sponsor shall submit a copy of the documentation to the State.

FAA Notice of Proposed Construction

The Sponsor agrees to submit an FAA Form 7460-1, Notice of Proposed Construction or Alteration before construction, installation or alteration of any Project under this Agreement that falls under the requirements of Subpart B to Part 77, Objects Affecting Navigable Airspace.

Bidding - Alternate Bidding Methods

Design, Bid, Build is the standard and preferred method for project delivery for State airport development grant projects. Alternative contracting methods (Design Build, Construction Manager at Risk, Task Order Contract) may be used in accordance with A.R.S. Title 34, Chapters 1, 2 and 6. **Use of an alternative contracting method shall be reviewed and approved by the State prior to the Sponsor executing a contract for the work.** If a project is approved for an alternative contracting method, the Sponsor must comply with all Federal, State, and Local policies, regulations, rules, and laws, as well as all requirements of this grant agreement within that method.

Based on Bids

If a Sponsor has requested a match to a Federal construction grant that was based on bids (the project was already advertised by the Sponsor with no existing State airport development grant for the design work), then all design coordination with the State required by this agreement must have been met during the design process for any prior design work to be considered eligible for reimbursement by the State. The State shall review any documentation and work done prior to bidding and, at its sole discretion, determine the eligibility of the work. Only work items necessary to complete the Project as stated in Exhibit C, Schedule One, Project Description, may be considered eligible.

Contractor Allowance

This item may only be used to cover costs of unknown, unforeseen circumstances within the scope of the grant that are necessary for Project completion. (For example: if unknown underground utilities must be removed or relocated to accomplish the Project) **This item must have prior approval of the State for each use of the item during construction in order to be eligible for reimbursement by the State.** The bid item shall be clearly defined in the contract documents with concise language describing when it may be utilized. It shall also be specified that the item may not be used at all. The allowance may only be used for unforeseen items directly related to the Project.

Contingencies

Contingencies are to be used as an estimating tool during the preliminary phases of Project development. They are intended to allow room in the grant funding level for reasonable price increases or approved added items during design. Contingencies are not eligible for reimbursement by the State as bid items in a construction contract.

Itemized Allowance

Use of an itemized allowance items may only be included in a contract with prior approval of the State. Any use of an itemized allowance bid item as part of a grant must be for a clearly defined portion of the project. (For example: cabinet allowance – cabinets in terminal storage room as shown on plans to be selected by Sponsor, or carpet allowance – industrial Berber carpet for 200 SF lobby to be selected by Sponsor) Each contract allowance item must be approved by the State in order to be included in the bid package. The State will not approve use of an item to cover expenses not directly related to the item. (For example: Left over funds from cabinet allowance cannot be used to purchase light fixtures)

Construction Inspection

Airport planning, design, project estimates, bidding, and construction inspection are the direct responsibility of the Sponsor and may be accomplished by the Sponsor's staff or by a qualified consultant. The Sponsor shall provide and maintain competent technical supervision throughout the Project to assure that the work conforms to the plans, specifications and schedules approved by the State and the Sponsor.

Construction inspection shall be accomplished by, or under the direct supervision of a qualified engineer registered by the State of Arizona.

The Sponsor shall subject the construction work and any related documentation on any Project contained in an approved Project application to inspection and approval by the State and the FAA. The State shall, if in accordance with regulations and procedures, prescribe such work as needed for the Project.

Change Orders

The Sponsor shall notify the State in advance of the need for a change. Such notification shall clearly define the changed or added bid items, the locations of changed work, the quantities and costs of changed work, and the time required for the change. Justification for the change must be provided to the State by the Sponsor. Change orders may be approved by the State only if they are clearly necessary to accomplish the original grant scope. If approval is granted by the State, the Sponsor shall follow up with the written change order for the State's review and approval in a timely manner. The Sponsor may not request reimbursement for the work done under a change order until the change order is approved by the State.

Construction Contract Documents

Any changes to the construction contract documents (including scope, time and amount), authorized by the Sponsor, must be approved by the State prior to being implemented by the Sponsor in order to be eligible for reimbursement under the grant. All changes, as well as any notifications and approvals related to the changes, shall be documented in the final contract documents, change orders, and as built plans provided to the State at the end of the contract. Verbal requests and approvals are not sufficient as documentation for reimbursement. Final reimbursements will not be made until all documentation is received by the State.

Design/Construction Project Schedules

The Schedule Forms are intended to identify and monitor project scope, costs, and basic milestones that will be encountered during various phases of the Project. The Sponsor shall complete these three schedules showing the project description and total costs, project reimbursements (cash flow) schedule and project milestones.

Schedule One shows the total Project estimated costs associated with each share - State and Federal and Local. Schedule Two shows a projected cash flow for State funds only. The Sponsor is to estimate requests to the State for Project reimbursement. Schedule Three shows anticipated dates of Project milestones. These schedules will be used to keep track of the Project's progress. Be sure to develop realistic schedules.

As the project progresses, and the original reimbursement schedule and or milestone dates change, the Sponsor must submit a revised Schedule to the State for approval.

Schedule One
Design/Construction Project Description and Funding Allocation

Detailed Project Description:

**Design Only: Demolition of Twy A2, Pursuant Changes to Signage
and Pavement Markings, Crack Seal and Seal Coat Rwy 12-30**

Project Cost Category	Total Estimated Project Cost	Estimated Local Share	Estimated Federal Share	Estimated State Share*
Design/Engineering Services	\$	\$	\$	\$
Construction	\$	\$	\$	\$
Construction Engineering	\$	\$	\$	\$
Sponsor Administration**	\$	\$	\$	\$
Sponsor Force Account Work***	\$	\$	\$	\$
Contingencies	\$	\$	\$	\$
Total Project Costs	\$	\$	\$	\$

*Total of this column to be used in Schedule Two.

** Sponsor Administration is not eligible for reimbursement above 5% of the project costs.

*** All force account work is to be approved by the State prior to the grant agreement being signed.

NOTE: The Sponsor must attach a project plan based upon the ALP that clearly shows the scope and the limits of the work.

**Schedule Two
Design/Construction Project Reimbursement Schedule**

The Sponsor must complete this Project Reimbursement Schedule showing the projected cash flow of State grant funds only for this Project. Projections must include all consultant and contractor services. The reimbursement schedule should be a realistic schedule and will be used to keep track of a project’s progress. Reimbursement requests must be submitted regularly by the Sponsor while the grant is active. The cash flow should reflect when a request is submitted to the State, not when invoices are paid by the Sponsor.

Instructions:

- 1) For “Total State Funds” below, enter the Total Project Costs/Estimated State Share from Schedule One.
- 2) For each month/year, indicate the projected reimbursement request amount for **State Funds Only** (use whole dollars only, e.g. \$540 or \$1,300).
- 3) Continue the process by entering a Zero (Ø) in the month/year for which no reimbursement is anticipated and/or a dollar amount of the reimbursement, until the total State funds are accounted for in the cash flow.

Total State Funds: \$ 45,000

Projected Reimbursement Requests / State Cash Flow

<i>Calendar Year</i>	Jan	Feb	Mar	Apr	May	Jun
2013	\$	\$	\$	\$	\$	\$
2014	\$	\$	\$	\$	\$	\$
2015	\$	\$	\$	\$	\$	\$
2016	\$	\$	\$	\$	\$	\$
2017	\$	\$	\$	\$	\$	\$
<i>Calendar Year</i>	Jul	Aug	Sep	Oct	Nov	Dec
2013	\$	\$	\$	\$	\$	\$
2014	\$	\$	\$	\$	\$	\$
2015	\$	\$	\$	\$	\$	\$
2016	\$	\$	\$	\$	\$	\$
2017	\$	\$	\$	\$	\$	\$

Grants expire 4 years from the date of the grant offer. The Sponsor shall schedule the work to be completed within the 4 years.

Schedule Three
Design/Construction Project Milestones

Milestone Duration Guidelines

The below duration periods are intended to provide guidelines for you to consider. These are average time periods (in calendar days), but it is understood these periods may vary by Sponsor and Project, and are subject to modification. If an entry on the form is not applicable, write N/A.

- 1) The Consultant Selection Phase for all Projects, regardless of type, is approximately ninety (90) days but should not exceed one hundred eighty (180) days.
- 2) The Design/Engineering Phase is subject to the type and complexity of the Project, however, most designs can be accomplished within one hundred eighty (180) days to two hundred and seventy (270) days.
- 3) The Bidding Phase typically should be sixty (60) days or less.
- 4) The Construction Phase is dependent upon the type of Project, the airport traffic, and the available construction season, generally ninety (90) days to three hundred sixty (360) days.
- 5) The State review periods should be fifteen (15) days.

Design/Construction Milestone Schedule

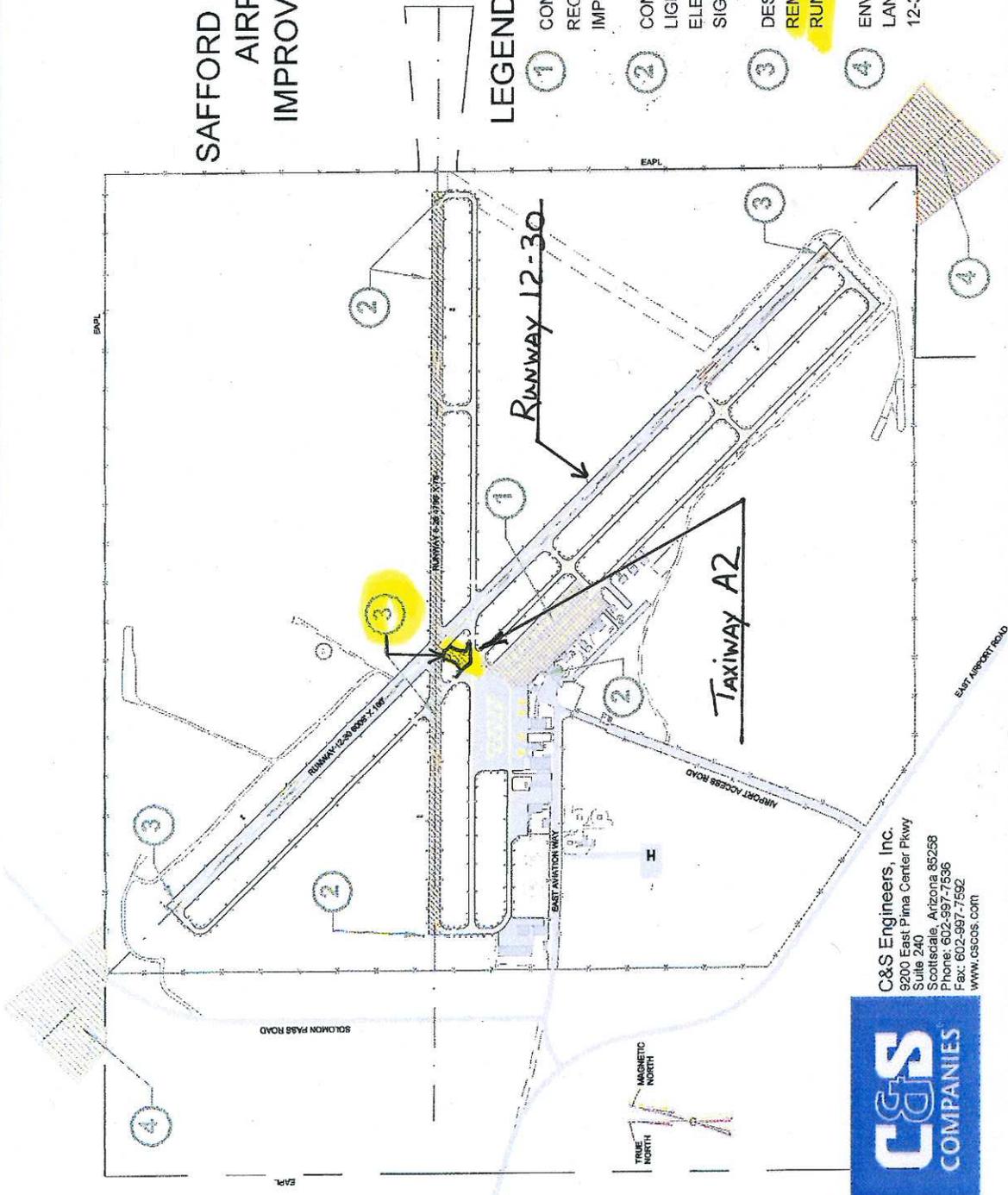
Milestones	Duration # of Days	Start Date		Completion Date	
		Proposed	Actual	Proposed	Actual
Consultant Selection Phase					
Submit Scope for State Review/Approval*					
Submit Contract for State Review/Approval					
Award Consultant Contract					
Design & Engineering Phase					
Sponsor Issue Notice to Proceed/Start Design					
Conduct 30% Design Review/Approval					
Conduct Final Design Review/Bid Set Submitted (100%) for Review/Approval					
Bidding Phase					
Bid Set Submitted (100%) for Review/Approval					
Issue Invitation for Bids					
Submit Bid Tab for State Review/Approval					
Award Construction Contract/Submit to the State					
Construction Phase					
Pre-Construction Meeting					
Issue NTP – Begin Construction					
Final Inspection					
Submit As-Builts & Final Documentation					
Submit Final Reimbursement Request and Sponsor Closeout Letter					

* The solicitation for qualifications and the service agreements must contain a list of projects, including this grant project, per A.R.S. 34-Chapter 6.

SAFFORD REGIONAL AIRPORT AIRPORT CAPITAL IMPROVEMENT PROGRAM 2014

LEGEND

- ① CONSTRUCT APRON RECONSTRUCTION AND SAFETY AREA IMPROVEMENTS PHASE III
- ② CONSTRUCT RUNWAY 8-26 EDGE LIGHTING, RUNWAY 8-26 REILS, ELECTRICAL VAULT AND AIRFIELD SIGNAGE
- ③ DESIGN RECONSTRUCT RUNWAY 8-26, REMOVE TAXIWAY A2 AND CORRECT RUNWAY 12-30 MARKINGS
- ④ ENVIRONMENTAL ASSESSMENT FOR LAND ACQUISITION FOR RUNWAY 12-30-RPZs



C&S Engineers, Inc.
9200 East Prima Center Pkwy
Suite 240
Scottsdale, Arizona 85258
Phone: 602-997-7536
Fax: 602-997-7592
www.cscos.com





CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: Duties and Responsibilities of the City Manager
DATE: July 14, 2014.

Purpose and Recommended Action:

This is a request for the Council to adopt an ordinance amending section 2.36.020 of the City of Safford Municipal Code concerning the appointment of officers.

Background:

At a City Council meeting on May 27, 2014, the Council provided staff with direction to bring back to Council for consideration of certain changes to the City Code affecting the process to remove the Chief of Police.

The current language in the City Code provides for the police chief to be hired by the City Manager (Section 2.36.020 Appointment of Officers) with the approval of the City Council. As can be seen by the attached research document (attached) provided by the Arizona League of Cities and Towns the hiring and reporting structure of the police chief falls into three distinct categories. The majority of the jurisdictions (50) provides for the City Manager to be the hiring authority; in 27 jurisdictions the City Council is the hiring authority while seven jurisdictions the city council approves the recommendation from the city manager.

At the June 23, 2014, the first reading of Ordinance Number 14-009 was read by Title and Number.

Analysis: Following the direction provided by Council, staff feels that the proposed changes to the ordinance addresses their concerns. This language was reviewed and approved by the City Attorney.

ORDINANCE NUMBER 14-009

**AN ORDINANCE OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA
AMENDING SECTION 2.36.020 OF THE CITY OF SAFFORD MUNICIPAL CODE
CONCERNING THE APPOINTMENT OF OFFICERS.**

WHEREAS, many years ago the City of Safford created a police department within the City of Safford; and,

WHEREAS, the current language of the Municipal Code provides for the police chief to be hired by the City Manager with the approval of the City Council; and,

NOW THEREFORE BE IT RESOLVED, by the Mayor and City Council of the City of Safford, Graham County, Arizona that *Section 2.36.020 Appointment of Officers*, be amended as follows:

2.36.020 Appointment of Officers.

The chief of police shall be appointed **and removed** by the city manager with the approval of the city council. The chief of police with the approval of the city manager shall appoint as many police officers as may from time to time be deemed necessary for the safety and good order of the city.

PASSED AND ADOPTED BY THE MAYOR AND CITY COUNCIL of the City of Safford this 14th day of July, 2014 with an effective date of August 14, 2014.

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims, III
Interim City Attorney

STATE OF ARIZONA)
) ss
County of Graham)

CERTIFICATION

I HEREBY CERTIFY, that the foregoing Ordinance Number 14-009 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a regular council meeting held July 14, 2014, with an effective date of August 14, 2014. A quorum the Council was present at the meeting.

Georgia Luster, MMC
City Clerk

Date:

DRAFT

NAME	CITY/ TOWN	INCORPORATED	CHARTER ADOPTED	2010	COUNCIL SIZE	Manager	Attorney	Clerk	Finance Director OR			Police Chief OR	
				CENSUS FIGURES *					Treasurer	Magistrate	Engineer	Marshal	Fire Chief
CAREFREE	TOWN	1984	NO	3,363	7	Council	Council	Council	Manager	Council	Council	Council	Manager
COLORADO CITY	TOWN	1985	NO	4,821	7	Council	Council	Council*	*	Council	Council	Council	
FREDONIA	TOWN	1956	NO	1,314	5		Council	Council*	*	Council	Council	Council	
GLOBE	CITY	1907	NO	7,532	7	Council	Council	Council*	*	Council	Manager	Council	Council
GUADALUPE	TOWN	1975	NO	5,523	7	Council	Council	Council		Council	Council	Council	
HAYDEN	TOWN	1956	NO	662	7	Council	Council	Council	Manager	Council	Council	Council	Manager
HUACHUCA CITY	TOWN	1958	NO	1,853	7		Council	Council*	*	Council	Council	Council	Council
JEROME	TOWN	1899	NO	444	5	Council	Council	Council*	*	Council	Council	Council	Council
KEARNY	TOWN	1959	NO	1,950	7	Council		Council*	*	Council	Council	Council	Council
LITCHFIELD PARK	CITY	1987	NO	5,476	7	Council	Council	Council	Manager	Council	Council	Council	
MAMMOTH	TOWN	1958	NO	1,426	7		Council	Council	Council	Council	Council	Council	Council
MIAMI	TOWN	1918	NO	1,837	7	Council	Council	Council*	*	Council	Council	Council	
ORO VALLEY	TOWN	1974	NO	41,011	7	Council	Council	Manager	Manager	Council	Manager	Council	
PARKER	TOWN	1948	NO	3,083	7	Council	Council	Council	Manager	Council	Council	Council	
PATAGONIA	TOWN	1948	NO	913	5	Council	Council			Council	Council	Council	
PIMA	TOWN	1916	NO	2,387	5	Council	Council	Council*	*	Council		Council	
SAHUARITA	TOWN	1994	NO	25,259	7	Council	Council	Manager	Manager	Council	Manager	Council	
SAN LUIS	CITY	1979	NO	25,505	7	Council	Council	Manager	Manager	Council	Manager	Council	Manager
SEDONA	CITY	1988	NO	10,031	7	Council	Council	Council	Council	Council	Council	Council	Council
SOMERTON	CITY	1918	NO	14,287	7	Council	Council	Council*	*	Council	Council	Council	
SPRINGERVILLE	TOWN	1948	NO	1,961	5	Council	Council	Council	Manager		Council	Council	Council
SUPERIOR	TOWN	1976	NO	2,837	7	Council	Council	Council*	*	Council		Council	Council
TAYLOR	TOWN	1966	NO	4,112	7	Council	Council	Council*	*	Council	Manager	Council	Council
THATCHER	TOWN	1899	NO	4,865	7	Council	Council	Council	Manager	Council	Manager	Council	Council
TOMBSTONE	CITY	1881	1881	1,380	5		Council	Council				Council	Council
TUSAYAN	TOWN	2010	NO	558	5	Council	Council	Manager	Council	Council	Council	Council	Council
WILLIAMS	CITY	1901	NO	3,023	7	Council	Council	Council	Council	Council	Manager	Council	Council
Council Count												27	
APACHE JUNCTION	CITY	1978	NO	35,840	7	Council	Council	Manager	Manager	Council	Manager	Manager	
AVONDALE	CITY	1946	1959	76,238	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
BENSON	CITY	1924	NO	5,105	7	Council	Council	Manager	Manager	Manager	Manager	Manager	Manager
BISBEE	CITY	1902	1988	5,575	7	Council	Council	Manager w/Council	Manager w/Council	Council	Manager	Manager	Manager
BUCKEYE	TOWN	1929	NO	50,876	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
BULLHEAD CITY	CITY	1984	NO	39,540	7	Council	Council	Council	Manager	Council	Manager	Manager	
CAMP VERDE	TOWN	1986	NO	10,873	7	Council	Council	Manager	Manager	Manager	Manager	Manager	
CASA GRANDE	CITY	1915	1975	48,571	7	Council	Council	Manager w/Council	Manager w/Council	Council	Manager	Manager	Manager
CAVE CREEK	TOWN	1986	NO	5,015	7	Council	Council	Manager	Manager	Council	Manager	Manager	
CHANDLER	CITY	1920	1965	236,123	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
CHINO VALLEY	TOWN	1970	NO	10,817	7	Council	Council	Manager	Manager	Council	Manager	Manager	
CLARKDALE	TOWN	1957	NO	4,097	5	Council	Council	Manager*	*	Council	Council	Manager	
CLIFTON	TOWN	1909	NO	3,311	7	Council	Manager	Manager	Manager	Manager	Manager	Manager	Manager
COOLIDGE	CITY	1945	NO	11,825	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
COTTONWOOD	CITY	1960	NO	11,265	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
DOUGLAS	CITY	1905	1982	17,378	7	Council	Mayor w/Council	Mayor w/Council	Manager	Mayor w/Council	Manager	Manager	Manager
EAGAR	TOWN	1948	NO	4,885	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
EL MIRAGE	CITY	1951	NO	31,797	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
ELOY	CITY	1949	NO	16,631	7	Council	Council	Council	Manager	Council	Manager	Manager	
FLAGSTAFF	CITY	1894	1958	65,870	7	Council	Council	Manager w/Council	Manager w/Council	Council	Manager	Manager	Manager
FLORENCE	TOWN	1900	NO	25,536	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
FOUNTAIN HILLS	TOWN	1989	NO	22,489	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
GILA BEND	TOWN	1962	NO	1,922	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
GILBERT	TOWN	1920	NO	208,453	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager

NAME	CITY/ TOWN	INCORPORATED	CHARTER ADOPTED	2010	COUNCIL SIZE	Manager	Attorney	Clerk	Finance Director	Magistrate	Engineer	Police Chief	Fire Chief
				CENSUS FIGURES *					OR			OR	
GLENDALE	CITY	1910	1957	226,721	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
GOODYEAR	CITY	1946	1988	65,275	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
HOLBROOK	CITY	1917	1994	5,053	7	Council	Manager	Manager*	*	Manager	Manager	Manager	Manager
KINGMAN	CITY	1952	NO	28,068	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
LAKE HAVASU CITY	CITY	1978	NO	52,527	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
MARANA	TOWN	1977	NO	34,961	7	Council	Manager	Manager	Manager	Council	Manager	Manager	
MARICOPA	CITY	2003	NO	43,482	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
NOGALES	CITY	1893	1926	20,837	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
PAGE	CITY	1975	NO	7,247	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
PARADISE VALLEY	TOWN	1961	NO	12,820	7	Council	Council	Manager	Manager	Council	Manager	Manager	
PAYSON	TOWN	1973	NO	15,301	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
PHOENIX	CITY	1881	1913	1,445,632	9	Council	Manager	Manager	Manager	Council	Manager	Manager	Manager
PRESCOTT	CITY	1883	1958	39,843	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
PRESCOTT VALLEY	TOWN	1978	NO	38,822	7	Council	Council	Council	Manager	Council	Manager	Manager	
SCOTTSDALE	CITY	1951	1961	217,385	7	Council	Council	Council	Council	Council	Manager	Manager	Manager
SHOW LOW	CITY	1953	NO	10,660	7	Council	Council	Manager	Manager	Council	Manager	Manager	
SIERRA VISTA	CITY	1956	NO	43,888	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
SNOWFLAKE	TOWN	1948	NO	5,590	7	Council	Council	Council	Manager	Council	Council	Manager	Manager
SOUTH TUCSON	CITY	1940	NO	5,652	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
SURPRISE	CITY	1960	NO	117,517	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
TEMPE	CITY	1894	1964	161,719	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
TOLLESON	CITY	1929	NO	6,545	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
WICKENBURG	TOWN	1909	NO	6,363	7	Council	Council	Manager	Manager	Council	Council	Manager	Manager
WINSLOW	CITY	1900	1957	9,655	7	Council	Council	Council	Manager	Council	Manager	Manager	Manager
YOUNGTOWN	TOWN	1960	NO	6,156	7	Council	Council	Manager	Manager	Council	Manager	Manager	Manager
YUMA	CITY	1914	1914	93,064	7	Council	Manager w/Council	Manager w/Council	Manager w/Council	Council	Manager	Manager	Manager
Manager Count												50	
MESA	CITY	1883	1967	439,041	7	Council	Council	Council (Mgr recommendation)	Manager	Council	Manager	Manager w/Council	Manager w/Council
PEORIA	CITY	1954	1983	154,065	7	Council	Council	Manager w/Council	Manager w/Council	Council	Manager w/Council	Manager w/Council	Manager w/Council
PINETOP-LAKESIDE	TOWN	1984	NO	4,282	7	Council	Council	Manager w/Council	Manager w/Council	Council	Manager w/Council	Manager w/Council	
QUARTZSITE	TOWN	1989	NO	3,677	7	Council	Manager w/Council	Manager*	*	Council	Council	Manager w/Council	
SAFFORD	CITY	1901	NO	9,566	7	Council	Council	Manager w/Council	Manager w/Council	Managerw/Council	Managerw/Council	Manager w/Council	Council
ST. JOHNS	CITY	1946	NO	3,480	7	Council	Council	Manager w/Council*	*			Manager w/Council	Manager w/Council
TUCSON	CITY	1877	1929	520,116	7	Council	Council	Council	Council	Council	Manager	Manager w/Council	Manager w/Council
Manager w/Council Count												7	
DEWEY-HUMBOLDT	TOWN	2004	NO	3,894	7	Council	Manager w/Council	Manager	Manager	Council			
DUNCAN	TOWN	1938	NO	696	5	Council	Council	Council*	*	Concil	Council		
QUEEN CREEK	TOWN	1989	NO	26,361	7	Council	Council	Council	Manager		Manager		Manager
STAR VALLEY	TOWN	2005	NO	2,310	7	Council	Council	Manager	Manager	Council			
WELLTON	TOWN	1970	NO	2,882	5								
WILLCOX	CITY	1915	NO	3,757	7	Council	Council	Manager w/Council*	*	Council			
WINKELMAN	TOWN	1949	NO	353	5								
Grand Count												84	

* Clerk is also appointed to be treasurer

Manager w/Council = Manager appoints with Council approval

Mayor w/Council = Mayor with Council approval



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: Contract for Professional Accounting Services
DATE: July 14, 2014

Purpose and Recommended Action:

This is a request for the City Council to approve a contract with Interim Public Management, LLC for professional services on an interim basis while the City completes recruitment of several key Finance Department positions.

Background:

As you may be aware, I received a few retirements in the Finance Department over the last few weeks. I am actively recruiting to fill these positions at this time; however, due to the timing of these retirements it is incumbent on me to secure these services to complete the fiscal year closeout and smooth beginning of the new fiscal year. This master agreement outlines the terms and conditions for an on-going contractual arrangement for any municipal service needed by the City from time to time. The specific services at any given time would be described in a "Schedule A" attachment. For example, the services requested today are for an interim Finance Director. This service will cost the City \$3,500 per 40-hour week and can be terminated with thirty days' notice.

Analysis: With three of the four top positions in the Finance Department vacant, or soon will be vacant, it is extremely important to bring someone in on a temporary basis to complete the yearend close out and transition the accounting into the new fiscal year. The individual recommended by Interim Public Management to provide these services has a number of years of experience as the Finance Director in Gila County and also worked for Maricopa County as Budget Manager and Assistant Finance Director.

PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT (the "Agreement") is entered into between the City of Safford, a municipal corporation of the State of Arizona ("Client") acting through its City Manager (the "Manager"), and Interim Public Management, LLC, an Arizona limited liability company ("IPM").

RECITALS

WHEREAS, the Code and Ordinances of Client, Client policies and/or Client's Council empower the Manager to enter into contracts on behalf of Client for professional services; and

WHEREAS, Client is in need of professional management-level services, at this time and possibly in the future; and

WHEREAS, Client desires to enter into this Agreement for IPM to provide professional services to Client upon the terms and conditions set forth herein and to agree to terms and conditions that will govern other such related services as may be requested by the Manager from time to time (the "Services"); and

WHEREAS, IPM desires to provide the Services upon the terms and conditions set forth herein;

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing recitals, which are incorporated herein by reference, the mutual covenants set forth herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Details of Services. For each engagement hereunder, a description of the Services to be provided, the expected start date, fees and expenses, and other details regarding the Services shall be set forth in a Schedule to this Agreement signed by the Manager and IPM. The individuals to be provided by IPM to perform the Services shall be referred to herein as each a "Consultant" and collectively the "Consultants." In addition, the Consultants, other IPM representatives and the Chief Executive Officer of IPM (the "CEO") will be reasonably available by telephone and email to Client for additional workdays and/or hours, subject to appropriate additional charges based on the fee structure set forth in the applicable Schedule, if such additional work and charges have been preapproved in writing (email acceptable) by the Manager.

2. Selection of Consultants. IPM and Client will agree from time to time to certain Consultant(s) to provide Services to Client, and each such engagement will become effective upon the Effective Date of the applicable Schedule to this Agreement. IPM and Client agree

each such Consultant has been selected to perform the Services after mutual consultation and is a suitable individual with sufficient education and prior experience to provide the designated Services to Client. IPM may replace a Consultant if such Consultant becomes unavailable to IPM for any reason, provided that any replacement must first be interviewed by the Manager and is acceptable to the Manager. In each such event, IPM will endeavor to provide a reasonably sufficient replacement Consultant within 72 hours, and this Agreement and the applicable Schedule shall then apply with respect to that replacement Consultant. IPM may use secondary vendors to fulfill any or all of its obligations hereunder without securing Client's consent.

3. Term. This Agreement shall commence upon its execution by both parties hereto (the "Effective Date") and shall continue until terminated by either party, with or without cause, by providing the other party 30 days' prior written notice of termination. Each Schedule shall set forth the terms under which it may be terminated. Any termination of this Agreement shall not automatically terminate any then-effective Schedule(s), each of which must be terminated pursuant to its specific terms and conditions.

4. Fees, Invoicing and Payment.

4.1. In consideration of the Services to be rendered by IPM, Client shall pay to IPM all fees and expenses arising hereunder and arising pursuant to the terms of each active Schedule.

4.2. In addition, if at any time during the term of this Agreement or the applicable Schedule or within one (1) year thereafter Client hires, contracts with or engages in any way, directly or indirectly, any Consultant that has been provided by IPM to provide Services to Client under this Agreement or any Schedule hereto to perform any services for or for the benefit of Client (other than through IPM), Client hereby agrees to pay IPM an Engagement Fee equal to 16.67% of the annualized salary, fees or other compensation to be paid to or for the benefit of such Consultant, payable to IPM at the time of such engagement of the Consultant's services.

4.3. Client agrees to timely review and approve reports of time worked by IPM employees, if submitted to Client. Reports of time worked approved as set forth herein will be conclusive as to the Services provided by each IPM Consultant assigned to Client.

4.4. IPM will invoice Client semi-monthly for all amounts arising hereunder, which invoices are payable by Client on net 15-day payment terms. Late payments will be subject to a service charge of one and one-half percent (1.5%) per month, or the maximum charge permitted by law, whichever is less. In addition to charging interest, IPM reserves the right to suspend performance of the Services while any amount due hereunder is past due and remains unpaid.

5. Independent Contractor Status; Obligations and Duties of Parties. With respect to the services provided by IPM hereunder, IPM shall be an independent contractor, and no Consultant shall be construed in any way to be an employee of Client.

5.1. As the employer, IPM will maintain all necessary personnel and payroll records for its employees; calculate their wages and withhold taxes; remit such taxes to the appropriate governmental entity; pay net wages and benefits, if any, to its employees; and provide workers' compensation insurance coverage as required by law.

5.2. IPM shall be responsible for providing proper compensation to the Consultants and all other IPM representatives per IPM's agreed terms therewith, and no employee or contractor of IPM shall be entitled to or have any right to demand salary, wages, benefits, employment or income taxes, reimbursements, workers compensation coverage, retirement, insurance or any other benefit, compensation or remuneration directly from Client, whether or not Client affords any such payment or benefit to its employees. Client agrees that it shall otherwise pay no wages, salary or other forms of direct or indirect compensation, including employee benefits, to any Consultant.

5.3. IPM shall have the sole authority to assign and/or remove the Consultants. Notwithstanding the foregoing, Client may request in writing that IPM remove or reassign a Consultant, and IPM shall not unreasonably withhold its approval of any such request.

5.4. Client shall provide IPM's employees with a suitable workplace, if and as applicable, that complies with all applicable safety and health requirements; and adequate instructions, assistance, supervision and time to perform the Services. Where an IPM employee is given access to any of Client's computer equipment or systems, Client is responsible for maintaining a current backup copy of any data associated with those systems and appropriate written internal control procedures relating thereto. Client agrees to give IPM prompt written notice of any concern or complaint regarding a Contractor's performance or conduct. Client agrees that it shall report all on-the-job illnesses, accidents and injuries of any Contractor to IPM immediately upon Client's receipt of notice or knowledge of same.

6. Compliance with Law. IPM agrees to comply, and to ensure that the Consultants and all other IPM representatives comply, with the provisions of Federal law, State statutes, Client's Code and any and all other applicable laws. Client agrees to comply with its obligations under all applicable laws, regulations and orders, including but not limited to laws relating to workplace safety and employment discrimination. Client represents that its actions under this Agreement do not violate its obligations under any agreement it has with any labor union.

7. Indemnification.

7.1. To the fullest extent permitted by law, IPM agrees to indemnify, defend and hold harmless Client, to the extent of the insurance limits set forth in Section 10, from and against all claims, liabilities, damages, attorneys' fees, costs and expenses ("Losses") arising out of IPM's breach of its obligations under this Agreement or any direct claim for workers' compensation benefits for job-related bodily injury or death asserted against Client by any IPM employees or, in the event of death, by their personal representatives. IPM's obligation to indemnify, defend and hold harmless will not apply to: indirect, special or consequential Losses; the extent Losses are due to Client's failure to fulfill its duties under this Agreement or any applicable law; the extent any Losses, except for the payment of workers' compensation benefits, are the result of any negligent act or omission or intentional misconduct of Client, its employees or agents; or the extent Client is required to indemnify IPM against such Damages as set forth in this Agreement.

7.2. To the fullest extent permitted by law, Client agrees to indemnify, defend and hold harmless IPM and its officers, directors, employees and agents from and against all Losses imposed upon or incurred by IPM, other than for job-related bodily injury or death of IPM's employees on assignment to Client, arising out of Client's breach of its obligations under this Agreement or Client's failure to comply with its obligations under applicable laws, regulations or orders. Client's obligation to indemnify, defend and hold harmless will not apply to: indirect, special or consequential Losses, or the extent any Losses are the result of any negligent act or omission or intentional misconduct of Client, its employees or agents.

7.3. IPM and all IPM Consultants and representatives shall be entitled to the defense and indemnification provisions of Client's Code, if any, and any other indemnification protections available by statute.

7.4. The party that is seeking indemnity from the other party pursuant to this Section 7 shall give the indemnifying party prompt notice of any such claim, allow the indemnifying party to control the defense and settlement thereof, and cooperate with the indemnifying party relating thereto. If the indemnifying party does not assume control of the defense, the indemnified party may do so at the expense of the indemnifying party. Failure or delay of notice of any claim hereunder shall not relieve an indemnifying party of its obligations with respect to such claim except to the extent such indemnifying party can demonstrate that its interests have been materially prejudiced by such failure or delay.

7.5. The provisions of this Section 7 shall survive the termination of this Agreement and the expiration or termination of any Schedule hereto.

8. Bonding. Client shall provide all required bonding, if any, relating to the performance of Services as set forth herein.

9. Performance Warranty. IPM warrants that the Services rendered by the Consultants will conform to the requirements of this Agreement and to the prevailing professional standards for comparable services in the Phoenix metropolitan area. In the event of breach of the foregoing warranty, IPM will re-perform the deficient Services and correct the breach at no additional cost. Except for the warranties described herein, IPM disclaims all other warranties concerning the Services, express or implied, including without limitation any warranty of merchantability or fitness for a particular purpose and any warranty that might otherwise arise pursuant to applicable law. Client's remedies and IPM's liability under this Agreement are limited to the remedies and liabilities set forth in this Section 9.

10. Insurance.

10.1. IPM agrees to procure and maintain in force during the term of this Agreement, at its own cost, the following coverages or sufficient evidence of qualified self-insured status of same:

10.1.1. Commercial General or Business Liability Insurance with minimum combined single limits of one million dollars (\$1,000,000) each occurrence and two million dollars (\$2,000,000) general aggregate.

10.1.2. Professional Liability coverage with minimum limits of one million dollars (\$1,000,000) each claim and one million dollars (\$1,000,000) general aggregate.

10.1.3. Commercial/Business Automobile Liability Insurance with a combined single limit for bodily injury and property damage of not less than one million dollars (\$1,000,000) each occurrence with respect to any of IPM's owned, hired, and non-owned vehicles assigned to or used in performance of IPM's work or Services under this Agreement.

10.2. All coverages shall be continuously maintained to cover all liability, claims, demands and other obligations assumed by IPM pursuant this Agreement. In the case of any claims-made policy, the necessary retroactive dates and extended reporting periods shall be procured to maintain such continuous coverage. Client reserves the right to continue payment of the premium for which reimbursement will be deducted from amounts due or subsequently due IPM.

10.3. A Certificate of Insurance shall be completed by IPM's insurance agent(s) as evidence that policies providing the required coverages, conditions and minimum limits are in full force and effect. The Certificate shall identify this Agreement and shall provide that the coverages afforded under the policies shall not be canceled, terminated or limits reduced until at least 30 days prior written notice has been given to Client. The Certificate of Insurance will name Client as an additional insured, except for workers compensation and professional liability insurance. The Certificate of Insurance shall be sent or emailed to the Manager.

11. Applicable Law; Venue. This Agreement shall be governed by the laws of the State of Arizona and suit pertaining to this Agreement may be brought only in courts in the County in the State of Arizona in which Client is located.

12. Miscellaneous.

12.1. Amendments. Except as may be otherwise stated herein, this Agreement or any Schedule hereto may be modified only by a written amendment signed by persons duly authorized to enter into contracts on behalf of Client and IPM.

12.2. Severability. The provisions of this Agreement are severable to the extent that any provision or application held to be invalid by a court of competent jurisdiction shall not affect any other provision or application of the Agreement which may remain in effect without the invalid provision or application.

12.3. Binding Effect. This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors, representatives and assigns.

12.4. Entire Agreement; Interpretation; Parol Evidence. This Agreement and the Schedules hereto collectively represent the entire agreement of the parties with respect to its subject matter, and all previous agreements, whether oral or written, including but not limited to the November 9th, 2011 Agreement between the Parties and the June 21, 2013 revision letter entered into prior to this Agreement are hereby revoked and superseded thereby. No representations, warranties, inducements or oral agreements have been made by any of the parties except as expressly set forth herein, or in any other contemporaneous written agreement executed for the purposes of carrying out the provisions of this Agreement. This Agreement shall be construed and interpreted according to its plain meaning, and no presumption shall be deemed to apply in favor of, or against the party drafting the Agreement. The parties acknowledge and agree that each has had the opportunity to seek and utilize legal counsel in the drafting of, review of, and entry into this Agreement.

12.5. Waiver. The failure by one party hereto to require performance by the other party shall not be deemed to constitute a waiver of any such breach, nor of any subsequent breach by the other party of any provision of this Agreement, and shall not affect the validity of this Agreement, nor prejudice either party's rights in connection with any subsequent action. This Agreement or any provision hereof may be waived by a party hereto only via a writing signed by such party.

12.6. Force Majeure. IPM will not be responsible for failure or delay in assigning its employees to Client if the failure or delay is due to labor disputes and strikes, fire, riot, war, acts of nature or of God, or any other causes beyond the control of IPM.

12.7. Dispute Resolution. The parties agree in good faith to attempt to resolve amicably, without litigation, any dispute arising out of or relating to this Agreement or any

Schedule hereto. In the event that any dispute cannot be resolved through direct discussions, the parties agree to endeavor to settle the dispute by mediation. Either party may make a written demand for mediation, upon which demand the matter shall be submitted to a mediation firm mutually selected by the parties. The mediator shall hear the matter and provide an informal opinion and advice within twenty (20) days following written demand for mediation. Said informal opinion and advice shall not be binding on the parties, but shall be intended to help resolve the dispute. The mediator's fee shall be shared equally by the parties. Each party shall pay its own attorneys' fees and costs. If the dispute has not been resolved, the matter may then be submitted by either party to the judicial system.

12.8. Attorneys' Fees and Costs. Should any legal action, including mediation or other alternative dispute resolution methods, be necessary to enforce any term of provision of this Agreement or to collect any portion of the amount payable hereunder, then all reasonably incurred expenses of such legal action or collection, including witness fees, costs of the proceedings and reasonable attorneys' fees, shall be awarded to the substantially prevailing party.

12.9. Notices and Requests. Any notice or other communication required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given if (a) delivered to the party at the address set forth below, (b) deposited in the U.S. Mail, registered or certified, return receipt requested, to the address set forth below, or (c) given to a recognized and reputable overnight delivery service, to the address set forth below:

If to Client: Horatio Skeete, City Manager
City of Safford
PO Box 272
808 8th Avenue
Safford AZ 85548-0272
Email: hskeete@ci.safford.az.us

If to IPM: Interim Public Management, LLC
16868 North Stoneridge Court
Fountain Hills, Arizona 85268
Attn: Timothy G. Pickering, CEO
Email: tim@interimpublicmgmt.com

or at such other address, and to the attention of such other person or officer, as any party may designate in writing by notice duly given pursuant to this subsection. Notices shall be deemed received the earlier of (a) when delivered to the party, (b) three business days after being placed in the U.S. Mail, properly addressed, with sufficient postage, or (c) the following business day after being given to a recognized overnight delivery service, with the person giving the notice paying all required charges and instructing the delivery service to deliver on the following business day. If a copy of a notice is also given to a party's counsel or other recipient, the provisions above governing the date on which a notice is deemed to have been received by a

party shall mean and refer to the date on which the party, and not its counsel or other recipient to which a copy of the notice may be sent, is deemed to have received the notice.

12.10. Confidentiality of Records. IPM shall establish and maintain commercially reasonable procedures and controls for the purpose of ensuring information contained in its records or obtained from Client or from others in carrying out its obligations under this Agreement shall not be used or disclosed by it, its agents, officers, or employees, except as required to perform IPM's duties under this Agreement or for the management of IPM's business. Persons requesting such information should be referred to Client.

12.11. Americans With Disabilities Act. This agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable federal regulations under the Act, including 28 CFF Parts 35 and 36. (Non-Discrimination: IPM shall comply with Executive Order 2009-09, which mandates that all persons, regardless of race, color, religion, sex, age, national origin or political affiliation shall have equal access to employment opportunities, and all other applicable state and federal employment laws, rules and regulations, including the Americans With Disabilities Act. IPM shall take affirmative action to ensure that applicants for employment and employees are not discriminated against due to race, creed, color, religion, sex, age, national origin or political affiliation or disability.)

12.12. Compliance With Federal and State Laws. IPM understands and acknowledges the applicability to it of the Americans with Disabilities Act, the Immigration Reform and Control Act of 1986 and the Drug Free Workplace Act of 1989.

12.12.1. Under the provisions of A.R.S. § 41-4401, IPM hereby warrants to Client that IPM and each of its subcontractors will comply with, and are contractually obligated to comply with, all Federal Immigration laws and regulations that relate to their employees and A.R.S. § 23-214(A) (hereinafter "Contractor Immigration Warranty").

12.12.2. Client retains the legal right to inspect the papers of any contractor or subcontractor employee who works on this Agreement to ensure that the contractor or subcontractor is complying with the Contractor Immigration Warranty. IPM agrees to assist Client in regard to any such inspections.

12.12.3. Client may, at its sole discretion, conduct random verification of the employment records of IPM and any subcontractors to ensure compliance with Contractor's Immigration Warranty. IPM agrees to assist Client in regard to any random verifications performed.

12.12.4. Neither IPM nor any subcontractor shall be deemed to have materially breached the Contractor Immigration Warranty if IPM or any subcontractor establishes that it has complied with the employment verification provisions prescribed by

sections 274A and 274B of the Federal Immigration and Nationality Act and the E-Verify requirements prescribed by A.R.S. § 23-214, Subsection A.

12.12.5. The provisions of this article must be included in any contract that IPM enters into with any and all of its subcontractors who provide services under this Agreement or any subcontract. "Services" are defined as furnishing labor, time or effort in the State of Arizona by a contractor or subcontractor. Services include construction or maintenance of any structure, building or transportation facility or improvement to real property.

12.13. No Kick-back Certification. No person has been employed or retained to solicit or secure this Agreement upon an agreement or understanding for a commission, percentage, brokerage or contingent fee; and that member of Client's Council or any employee of Client has an interest, financially or otherwise, in IPM's firm.

12.14. Conflict of Interest. From the date of this Agreement through the termination of its service to Client, IPM shall not accept, negotiate or enter into any contract or agreements for services with any other party that may create a substantial interest, or the appearance of a substantial interest in conflict with the timely performance of the work or ultimate outcome of this Agreement and/or adversely impact the quality of the work under this Agreement without the express approval of the Manager. Whether such approval is granted shall be in the sole discretion of the Manager. The parties hereto acknowledge that this Agreement is subject to cancellation pursuant to the provisions of ARS § 38-511.

IN WITNESS WHEREOF the parties have executed this Agreement, effective on the Effective Date described above.

Client: City of Safford, Arizona

By: Horatio Skeete, City Manager Date

ATTEST:

Georgia Luster, office of the City Clerk

Agreed to and accepted by Interim Public Management, LLC:

By: _____
Tim Pickering, CEO Date

**SCHEDULE A
TO
PROFESSIONAL SERVICES AGREEMENT**

Effective Date of Schedule: July 15, 2014

Client: City of Safford, Arizona

Services: Interim Finance Director

Expected Commencement Date for Engagement: Wednesday, July 16, 2014

Expected Services Performance: 4 days per week, typically Monday through Thursday

Fees: Client shall pay to IPM the Fees set forth below, in consideration of the Services rendered by IPM hereunder:

<u>Services Fees:</u>	The City shall pay IPM the following fee for each week during which the Consultant or other IPM representatives provide Services to the City: \$3,500 per week, per Consultant or other IPM resource
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The Services Fees set forth above shall increase by five percent on January 1, 2015 and annually thereafter. Services Fees may be prorated by IPM as appropriate. If Client expressly approves or requests that a Contractor work overtime hours, and if IPM is required to pay such Consultant overtime rates for such work, Client hereby agrees that its rates for such Consultant with respect to such overtime hours shall be 1.5 times the Services Fees rates set forth above.

Term: This Schedule shall commence upon its stated Commencement Date and shall continue until terminated either (a) by either party without cause by providing the other party 30 days' prior written notice of termination; or (b) by either party with cause by providing the other party at least fifteen (15) days' prior written notice of termination for cause, provided that if the party giving such notice agrees that such cause has been cured during the first seven (7) days of such notice period then such notice of termination shall have no force or effect.

IN WITNESS WHEREOF the parties have executed this Schedule, effective on the Effective Date described above.

Client: City of Safford, Arizona

By: Horatio Skeete, City Manager

Date

ATTEST:

Agreed to and accepted by Interim Public Management, LLC:

By: _____
Tim Pickering, CEO Date



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Dustin Welker, Planning and Community Development Director
SUBJECT: Hangar C-2
DATE: July 14, 2014

Purpose and Recommended Action:

Following a review of a request from Ponderosa Aviation and a renewal of the current lease between the City of Safford and Ponderosa Aviation, staff is recommending the City Council approve the request to assign land lease to Mr. Charles Ferrin.

Background: In terms of assigning the lease agreement, the contract states:

No interest in this Agreement may be assigned by TENANT without the express written consent of the CITY.

The City of Safford entered into a 20 year land lease agreement with Ponderosa Aviation for Parcel C-2 in 2005. Ponderosa Aviation wishes to sell the hangar on the parcel and so has requested an assignment of the land lease to Mr. Charles Ferrin (see attached letter).

Analysis:

The assignment of this lease to Mr. Charles Ferrin will have no adverse financial or operational impact of the operations at the Airport. Mr. Charles Ferrin will assume all obligations of the current lease including the payment terms and complying with all the FAA grant assurances.



4500 East Aviation Way Safford, Arizona 85546

tel 928-428-7820

fax 928-428-7824

July 2, 2014

City of Safford
808 S. 8th Avenue
Safford, Arizona 85548

Re: C-2 Hangar

Dear Mr. Welker:

As previously discussed, we wish to sell the above noted hangar to Mr. Charles Ferrin as noted below and in doing so would like to request the transfer of the land lease with the City of Safford to Mr. Ferrin.

Charles Ferrin
3408 N. Talley Ln.
Safford, Arizona 85546

Phone: 928-322-6517 (Cell)

Regards,
Steven Maxwell
Director of Operations

SAFFORD REGIONAL AIRPORT
COMMERCIAL HANGAR SITE LEASE AGREEMENT

THIS LEASE AGREEMENT made and entered into this 28th day of Nov, 2005, between the City of Safford, an Arizona municipal corporation, hereinafter referred to as CITY, and Ponderosa Aviation hereinafter referred to as TENANT.

CITY, for and in consideration of the payments, covenants and agreements of TENANT hereinafter contained, does hereby lease the property described below at the Safford Regional Airport to TENANT:

PARCEL C-2: See Exhibit "A" attached.

I.

TERM:

THIS AGREEMENT shall commence on the 1st day of December 2005, and shall terminate on the 30th day of November 2025, unless otherwise terminated as provided herein or canceled by either party prior to the expiration of its full term.

II.

CONSIDERATION:

In consideration of this Agreement, TENANT agrees to pay to the CITY an initial annual site lease rate of five cents (\$ 0.05) per square foot or two hundred, ninety-six and 45/100 dollars (\$296.45). This rate will be adjusted on December 1, 2010, December 1, 2015 and December 1, 2020 to the prevailing commercial hangar site lease rate.

III.

UTILITIES, TAXES:

TENANT agrees to secure any electrical, water, garbage and other utilities services in his own name, and to pay all utility charges when the same become due. TENANT agrees to pay all real and personal property taxes accruing for improvements constructed, and equipment installed on the site.

IV.
INSURANCE:

TENANT agrees to abide by the provisions of the Safford Regional Airport Minimum Operating Standards, as amended, and hereby agrees to defend, indemnify and hold harmless the City against any and all claims resulting from TENANT activities on the Safford Regional Airport.

V.
ASSIGNMENT:

No interest in this Agreement may be assigned by TENANT without the express written consent of the CITY.

VI.
IMPROVEMENTS:

Improvements constructed on the site shall remain the property of the TENANT. No improvements may be constructed without the express authorization of the CITY, subject to review of plans and specifications, and issuance or required permits; such authorization shall not, however, be denied without reasonable cause.

VII.
MAINTENANCE:

TENANT agrees to be responsible for all maintenance of the site and any facilities constructed thereon for the life of the Agreement, and to deliver possession of the property to the CITY at the termination of this Agreement.

VIII.

SUBORDINATION TO THE UNITED STATES GOVERNMENT:

This Agreement and all the provisions hereof shall be subject to whatever right the United States Government now has, or in the future may have, or acquire, affecting the control, operation, and regulation of said Airport.

IX.

USE:

It is mutually understood that the purpose of this Agreement is for the lease of a hangar site only, and that the existing aircraft hangar is the sole property of the TENANT. TENANT, by accepting the terms of this Agreement, expressly agrees for itself, its successors and assigns that it will not make use of the leased premises for non-aviation uses or in any manner which might interfere with the landing and taking off of aircraft from the Safford Regional Airport or otherwise constitute a hazard. In the event the aforesaid covenant is breached, City reserves the right to enter upon the premises hereby leased and cause the abatement of such interference at the expense of TENANT.

X.

INDEMNIFICATION:

TENANT agrees to pay all obligations incurred in the operation of the facilities and improvements and to defend, indemnify and hold harmless the City and its officials from any and all liability thereunder.

XI.
TERMINATION:

TENANT shall have the right to terminate this Agreement upon giving the CITY thirty (30) days written notice. CITY shall have the right to terminate this Agreement for breach, as defined in paragraph XII below, provided that TENANT is given notice of breach in writing and given thirty (30) days to cure the same. If the breach is not cured within thirty (30) days the City may terminate this agreement as stated in paragraph XIII below. TENANT is entitled to only one notice of breach and opportunity to cure during the entire term of this agreement. Any subsequent breaches may only be cured at the discretion of the CITY. The CITY and TENANT agree that any deferred action or lack of enforcement of any potential breach by the TENANT at one time shall not constitute waiver at another.

XII.
BREACH:

Each of the following events shall constitute a breach or default of this Agreement by TENANT:

- (1) If TENANT fails to pay City any rent when the rent is due.
- (2) If TENANT fails to perform or comply with any of the conditions of this Lease.
- (3) If TENANT vacates or abandons the premises.
- (4) If TENANT attempts to transfer or assign this Agreement to any other person or party, except in the manner herein permitted.
- (5) If TENANT fails to obey any applicable airport rule, regulation or standard, or city ordinance.
- (6) If TENANT engages in any other conduct or course of action disruptive to the performance of this agreement or to the relationship of the parties.

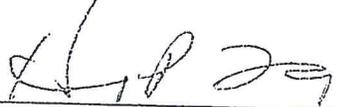
XIII.

RIGHTS OF THE CITY IN THE EVENT OF DEFAULT:

In the event of any default or breach hereunder, as set forth above, CITY shall have the right to cancel and terminate this Lease Agreement, as well as all of the right, title, and interest of TENANT hereunder, by giving to TENANT not less than thirty (30) days notice of the cancellation and termination. On expiration of the time fixed in the notice, this Lease Agreement and the right, title and interest of TENANT hereunder, shall terminate in the same manner and with the same force and effect except as to TENANT'S liability as if the date fixed in the notice of cancellation and termination were the end of the term. It is mutually agreed that the CITY may, at its sole discretion, require that the TENANT remove all improvements constructed on the site, and return the site in its original condition, or the CITY may purchase the improvements at fair market value as determined by a certified appraiser of the CITY'S choosing.

IN WITNESS WHEREOF this Agreement has been executed on the date first written above by the parties hereto, who by their signatures affixed hereto do swear and affirm that they are authorized, in accordance with law, to execute this document.

CITY OF SAFFORD

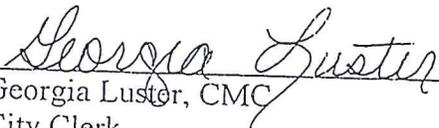


Huey P. Long
City Manager

PONDEROSA AVIATION

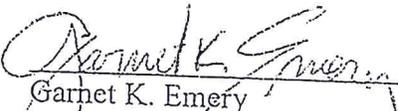
Gareth R. Hardy
President

ATTEST:



Georgia Luster, CMC
City Clerk

APPROVED AS TO FORM:



Garnet K. Emery
City Attorney

RIGHTS OF THE CITY IN THE EVENT OF DEFAULT:

In the event of any default or breach hereunder, as set forth above, CITY shall have the right to cancel and terminate this Lease Agreement, as well as all of the right, title, and interest of TENANT hereunder, by giving to TENANT not less than thirty (30) days notice of the cancellation and termination. On expiration of the time fixed in the notice, this Lease Agreement and the right, title and interest of TENANT hereunder, shall terminate in the same manner and with the same force and effect except as to TENANT'S liability as if the date fixed in the notice of cancellation and termination were the end of the term. It is mutually agreed that the CITY may, at its sole discretion, require that the TENANT remove all improvements constructed on the site, and return the site in its original condition, or the CITY may purchase the improvements at fair market value as determined by a certified appraiser of the CITY'S choosing.

IN WITNESS WHEREOF this Agreement has been executed on the date first written above by the parties hereto, who by their signatures affixed hereto do swear and affirm that they are authorized, in accordance with law, to execute this document.

CITY OF SAFFORD

PONDEROSA AVIATION

Huey P. Long
City Manager



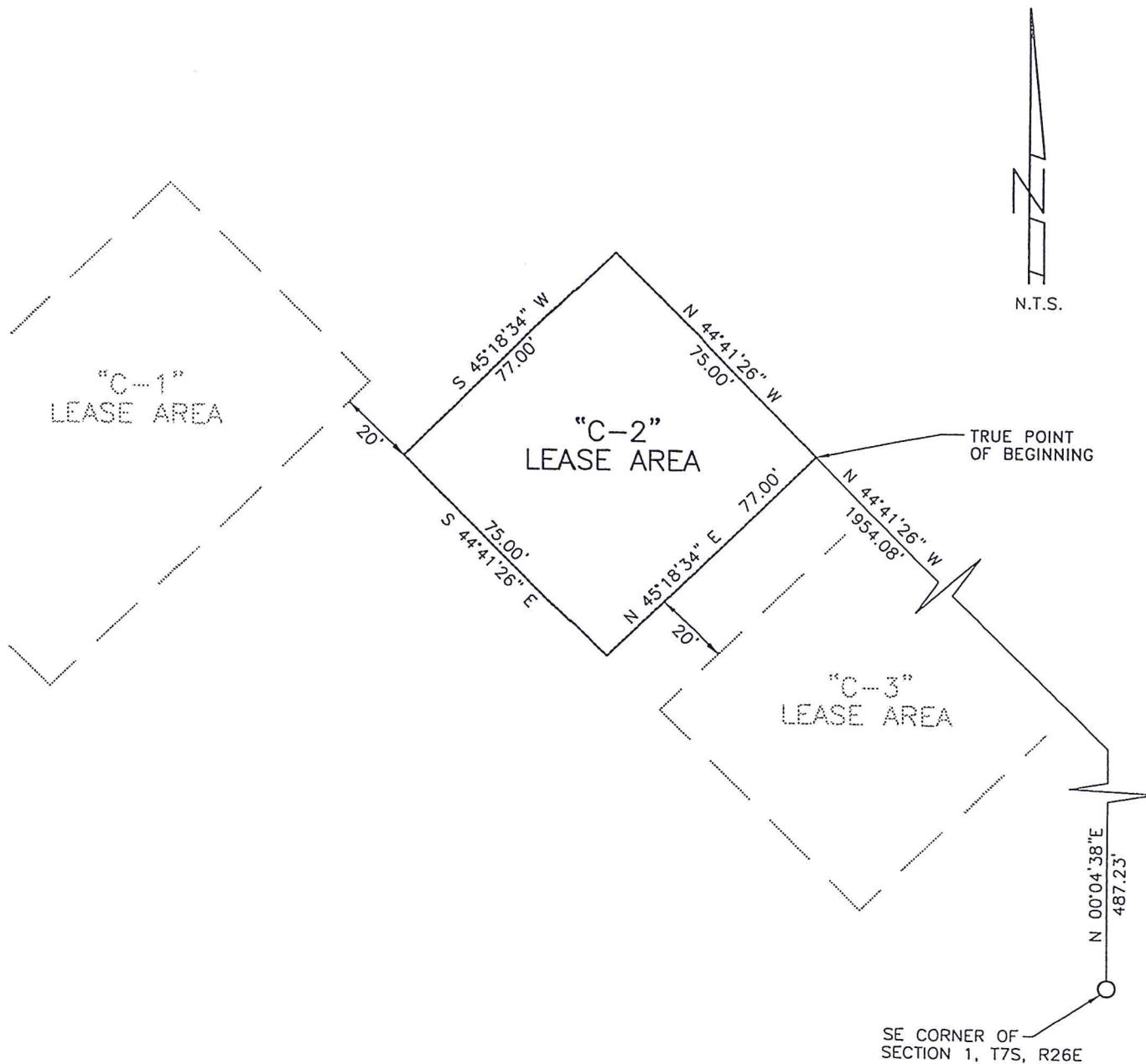
Gareth R. Hardy
President

ATTEST:

APPROVED AS TO FORM:

Sharon French
City Clerk

Garnet K. Emery
City Attorney



BEGINNING AT THE SOUTHEAST CORNER OF SECTION 1, TOWNSHIP 7 SOUTH, RANGE 26 EAST OF THE GILA AND SALT RIVER BASE AND MERIDIAN IN GRAHAM COUNTY, ARIZONA; RUNNING THENCE N 00°04'38" E ALONG THE EAST LINE OF THE SOUTH-EAST QUARTER OF SAID SECTION 1, 487.23 FEET; THENCE N 44°41'26" W 1954.08 FEET TO THE TRUE POINT OF BEGINNING; THENCE CONTINUING N 44°41'26" W 75.00 FEET; THENCE S 45°18'34" W 77.00 FEET; THENCE S 44°41'26" E 75.00 FEET; THENCE N 45°18'34" E 77.00 FEET TO THE TRUE POINT OF BEGINNING.

CITY OF SAFFORD
 PLAT OF THE PARCEL IN THE ATTACHED DOCUMENT

1/4 OF SE1/4 OF SECTION 1
 TOWNSHIP 7 SOUTH, RANGE 26 EAST
 SCALE: N.T.S.

EXHIBIT "A"

DRAWN BY: R. SANCHEZ
 DATE: 10-5-98
 APPROVED BY:

RESOLUTION NO. 05-071

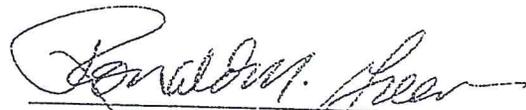
A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAFFORD AUTHORIZING THE CITY MANAGER TO ENTER INTO A SITE LEASE AGREEMENT WITH PONDEROSA AVIATION FOR PARCEL C-2 AT THE SAFFORD REGIONAL AIRPORT.

and WHEREAS, The City of Safford owns real property at the Safford Regional Airport;

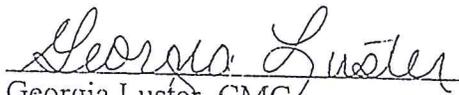
WHEREAS, Ponderosa Aviation wishes to lease a hangar site on the Safford Regional Airport;

NOW THEREFORE BE IT RESOLVED, by the Mayor and City Council of the City of Safford, that the City Manager is authorized to enter into a lease agreement with Ponderosa Aviation for the lease of real property at the Safford Regional Airport, all as attached and incorporated herein as "COMMERCIAL HANGAR SITE LEASE AGREEMENT" (parcel C-2).

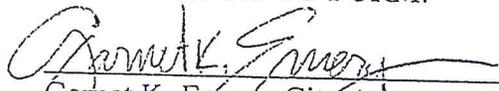
PASSED, ADOPTED AND APPROVED by the Mayor and City Council of the City of Safford this 28th day of November, 2005.


Ronald M. Green, Mayor

ATTEST:


Georgia Luster, CMC
City Clerk

APPROVED AS TO FORM:


Garnet K. Emery, City Attorney



C-17
14,802.76 S.F.
0.335 ACRES

C-16
11,348.88 S.F.
0.261 ACRES

C-15
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C-14
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C-2
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C-1
11,348.88 S.F.
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H-1
175' x 175'

G-1A
300' x 300'

G-2
(MILITARY)

AVIATION BOULEVARD

AIRPORT ROAD

1" = 100'

N 2°16'28" E
650.68'

S 71°41'06" E
650.68'

S 27°28'12" W
851.83'

N 75°25'18" W
651.83'

TAXIWAY "D"

TAXIWAY "E"

ADG II TAXIWAY OBJECT FREE AREA

AVIATION WAY

ADD II TAXIWAY OBJECT FREE AREA

ADD II TAXIWAY OBJECT FREE AREA

ADD II TAXIWAY OBJECT FREE AREA

PARKING LOT

BUILDING RESTRICTION LINE

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CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Dustin Welker, Planning and Community Development Director
SUBJECT: Hangar CH-1
DATE: July 14, 2014

Purpose and Recommended Action: Grant a release to Ponderosa Aviation for their lease on hangar CH-1 and discuss and review options for Hangar CH-1.

Background: The CH-1 Hangar was built in the 1950's and has been used for numerous activities throughout the years. Ponderosa Aviation has leased the property most recently and has indicated a desire to vacate the hangar and a potential tenant has indicated an interest in leasing it upon a termination of the lease. In a previous City Council meeting concern over the structural integrity of the hangar was raised and staff was directed to evaluate the structure before any further action.

In July 2000 a structural analysis was performed on the hangar by Stantec Consulting. The analysis recommended some repairs and corrections but overall stated that the hangar was "structurally sound" and the hangar was likely built to current standards originally, but it does not meet building code standards today. There is not a structural engineer on staff, but City staff has inspected the hangar and feel the hangar is in the same or similar state as it was during the original study.

Analysis: The following are three options to consider going forward with the hangar:

1. Vacate the building and plan a demolition of the structure as part of the City's capital improvement plan budget process.
2. Enter into an "as is" year to year contract with a new tenant and plan a demolition of the structure as part of the City's capital improvement plan budget process.
3. Perform a new structural analysis on the building, correct/repair issues derived from the study, and lease the hangar to a new tenant upon completion of repairs.

In considering the options, it is important to consider that the location of the hangar is in a centralized location at the airport and the future use of the space will be best utilized as a future expansion area for the main terminal or possibly as a location for a commercial venue. Option 3 would be a costly process that would take a number of years to recuperate costs associated with a structural study and possible repairs to the hangar and a storage facility would not be the best use of the property.

Options 1 and 2 are similar though option 2 would provide the city with a small revenue stream while the demolition is planned and budgeted in a future budget. Working with the City Attorney option 2 can be accomplished by entering into an 'as-is' lease agreement (see attached) that would protect the City from any structural deficiencies the hangar may incur in the future if we wish to continue utilizing the structure in its current state.

CH-1 HANGER AGREEMENT

City of Safford, Arizona

This Lease Agreement ("Agreement") is by and between the **City of Safford**, an Arizona municipal corporation, as the property owner and Landlord, hereafter known as the "City" and _____, located at _____ and hereafter known as "Tenant."

Whereas, the City is the owner of land and improvements commonly known as Hanger CH-1, located at the Safford Regional Airport, 4550 E Aviation Way, Safford, AZ 85546, at which the City makes available the building designated as more particularly described in Exhibit 1, attached and incorporated herein, and known as "Leased Space," and,

Whereas, the City desires to lease to Tenant, and Tenant desires to lease from the City for the term, at the rental and upon the covenants, conditions and provisions herein set forth,

THEREFORE the parties, in consideration of the mutual promises herein, contained and other good and valuable consideration, agree as follows:

1. Term and Termination.

A. City hereby Agreements to Tenant, and Tenant hereby Agreements the same from City, effective on July ____, 2014 ("Effective Date"); which lease shall expire one (1) year thereafter, July ____ 2015, unless terminated earlier by the terms of this Agreement.

B. Tenant may renew the Agreement for one (1) year of by giving written notice to City not less than _____ days prior to the expiration. The renewal term shall be at the rental rate agreed to by the Parties at the time of renewal, in addition to any other covenants, conditions and provisions as provided in this Agreement.

C. Either party may terminate this Agreement with no less than 30 days written notice.

2. Rental Payment.

A. Tenant shall pay to the City _____ per year, payable in installments of _____ per month for the Leased Space. Each installment payment shall be due and payable to the City of Safford _____ day of each calendar month during the Agreement.

3. Utilities.

Tenant shall pay all charges for water, sewer, gas, electricity, telephone, trash and garbage collection, and other services and utilities used by Tenant during the term of this Agreement unless otherwise expressly agreed in writing by the City. Tenant agrees to pay all such charges on time, in addition to any and all applicable penalties, costs, and fees.

4. Aviation Use

A. Tenant shall use the Leased Space described in this Agreement exclusively for aviation purposes only, and shall not use the Leased Space for any other purposes. The use shall not interfere with the take-off or landing of aircraft at the airport; constitute an interference, impediment, or hazard of any kind to the operations of the airport or any other airport tenant.

B. Tenant agrees and acknowledges it shall be subject to all airport rules and regulations.

5. Maintenance and Repair.

During the Agreement term, Tenant shall undertake, at Tenant's expense, all necessary maintenance and repairs to the Leased Space. Maintenance and repairs shall include such items as routine cleaning; repairs of floors, doors, walls, windows, and ceilings, cleaning of spills or releases; and maintenance and repair of other parts of the Leased Space damaged or worn through normal occupancy.

6. Condition of Premises – AS IS

Tenant acknowledges the property, improvements, and structures comprising the Leased Space under this Agreement have been inspected by the Tenant, or designee of the Tenant, and the Tenant agrees to accept and lease the Leased Space “as is” and in its present condition. Tenant acknowledges and agrees the City is not obligated, nor has any duty to install or implement improvements, additions, upgrades, or renovations what so ever, prior to, or during occupation by the Tenant, and hereby releases the City from any and all liability associated with the condition or use of the property described in Exhibit 1.

7. Alterations and Improvements.

Tenant, at Tenant's sole expense, shall have the right, with the City's prior written consent, to remodel, redecorate, and make additions, improvements and replacements of and to all or any part of the Leased Space from time to time as Tenant may deem desirable. Tenant shall have the right to place and install personal property, trade fixtures, equipment and other temporary installations. All personal property, equipment, machinery, trade fixtures and temporary installations, whether acquired by Tenant at the commencement of the Agreement term or placed or installed by the Tenant thereafter, shall remain Tenant's property. Provided all amounts owed the City have been paid as of the termination of this Agreement, Tenant shall have the right to remove the same at any time during the term of this Agreement, provided that any damage caused by installation and removal shall be repaired by Tenant at Tenant's expense. At the termination of this Agreement, Tenant agrees to deliver the Leased Space in as good condition as it was in when this Agreement commenced, except for reasonable wear and tear.

8. Property Taxes.

Tenant shall pay, prior to delinquency, all general real estate taxes and installments of special assessments that are assessed against the Leased Space, any improvements thereon or any personal property therein and coming due during the Agreement.

9. Insurance.

- A. Tenant agrees to maintain the following minimum type and levels of insurance. Tenant shall provide current Certificates of Insurance, with endorsements naming the City additional insured, and 30 day notice to the City of cancellation or material changes:
- a. Policy or policies of comprehensive general liability insurance with respect to the respective activities at the Leased Space to afford minimum protection of not less than \$1,000,000 annual aggregate, with contractual liability insurance coverage.
 - b. Special Causes of Loss Property insurance covering all improvements, fixtures, and property installed by Tenant, for an amount not less than the full replacement value.

10. Indemnification.

To the fullest extent permitted by law, the Tenant hereby agrees and shall defend, indemnify, and hold harmless the City, including its employees, officials, directors, agents, representatives, volunteers, successors, and assigns, from and against any and all claims, liabilities, losses, injuries to any person or property; damages, demands, causes of action, judgments, settlements, expenses (including, but not limited to reasonable attorney's fees, court costs, and appellate proceedings) relating to, or arising out of, in whole or in part, or resulting from or alleged to have resulted from the Tenant's acts, errors, mistakes or omissions relating to this Agreement. This indemnification requirement is not intended to reduce or displace the insurance provisions of this Agreement. The indemnification requirements shall survive the termination of this Agreement.

11. Signs.

Following prior written consent by the City's, Tenant shall have the right to place signs at the Leased Space as permitted by the rules and regulations of the Regional Airport, applicable zoning ordinances, and private restrictions. City may refuse consent to any proposed signage that, in the City's opinion, is deceptive, unattractive or otherwise inappropriate for the airport. Tenant shall repair all damage from installation and removal of the signs.

12. Right Entry.

The City reserves the right, and from time to time shall exercise the right, to enter upon at reasonable hours and inspect the Leased Space, provided the City shall not thereby unreasonably interfere with Tenant's operations.

13. Default.

The following shall be a default, subject to termination of this Agreement:

1. Tenant failure to pay rent to City when due
2. Tenant failure to comply with the terms and conditions of this Agreement
3. Tenant vacates or abandons Lease Space for a one hundred twenty (120) continuous days
4. Tenant assigns or transfer this Agreement without the prior written consent of the City.
5. Tenant fails to comply with applicable airport rules and regulations, including (without limitation) the Safford Regional Airport Minimum Operation Standards

6. Tenant engages in actions or behavior that interferes with the quiet enjoyments of other tenants at the Safford Regional Airport.
7. Tenant engages in actions or behavior that interferes or disrupts the operation of the Safford Regional Airport.
8. Tenant, or any partner, affiliate, associate, or employee is convicted of, or the Safford City Council finds, by clear and convincing evidence, has committed a criminal offense anywhere on the property of the Safford Regional Airport.

If default continues for fifteen (15) days after written notice, or such reasonable period of time for cure agreed to by the parties, the City may terminate this Agreement at any time thereafter. City shall have, in addition to the remedy above provided, any other right or remedy, available to City on account of any Tenant default, either in law or equity. City shall use reasonable efforts to mitigate its damages.

14. Sublease and Assignment is Prohibited.

Tenant shall neither sublease nor assign this Agreement, in whole or in part, without the City's prior written consent, which consent shall not unreasonably be withheld or delayed.

15. Subordination to the United States Government

This Agreement shall be subject to the applicable rights of the United States Government, which it now has, or may acquire in the future affecting control, operation and regulation of the Regional Airport, including Federal Aviation Administration rules and regulations.

16. Notice.

Any notice and payments required or permitted under this Agreement shall be deemed sufficiently given or served if sent by United States certified mail, return receipt requested, addressed as follows:

To City:

**City Manager
City of Safford
808 South 8th Avenue
PO Box 272
Safford AZ 85548**

To Tenant:

[Tenant]

[Tenant's Address]

City and Tenant shall each have the right from time to time to change the place notice is to be given under this paragraph by written notice thereof to the other party.

17. Waiver.

No waiver of any default of the City or Tenant hereunder shall be implied from any omission to take any action on account of such default if such default persists or is repeated, and no express waiver shall affect any default other than the default specified in the express waiver and that only for the time and to the extent therein stated. One or more waivers by the City or Tenant shall not be construed as a waiver of a subsequent breach of the same covenant, term or condition.

18. Headings.

The headings used in this Agreement are for convenience of the parties only and shall not be considered in interpreting the meaning of any provision of this Agreement.

19. Applicable Law.

The parties agree this Agreement shall be interpreted under the laws of the State of Arizona, and the parties agree to be subject to the rules and jurisdiction of the State of Arizona. Tenant shall comply with all laws, orders, ordinances and other public requirements now or hereafter affecting this Agreement.

20. Final Agreement.

This Agreement terminates and supersedes all prior understandings or agreements on the subject matter hereof. This Agreement may be modified only by a further writing duly executed by both parties.

21. Cancellation for Conflict of Interest

Tenant acknowledges and agrees this Agreement is subject to cancellation pursuant to ARS 38-511.

22. E-Verify

Tenant acknowledges and warrants compliance with federal and state immigration requirements, and agrees this agreement is subject to ARS 41-4044.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first above written.

CITY OF SAFFORD

TENANT

Wyn "Chris" Gibbs
City of Safford, Mayor

Name of Tenant

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims, III
Interim City Attorney

Aircraft to be stored in hangar:

Make:

Model:

Year:

N-Number:

DRAFT



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: Intergovernmental Agreement (IGA) for the Graham County Regional Park Facility
DATE: July 14, 2014

Purpose and Recommended Action:

This is a request for the City Council to review the proposed Intergovernmental Agreement (IGA) between the City of Safford and Graham County to furnish irrigation water to the County for use at the Graham County Regional Park Facility and provide guidance to staff.

Background:

This multipurpose facility is one of the great assets of the Gila Valley and one that the City of Safford should support; however, it is important for us to do so in the context of also managing another valued asset of the community – water.

On 15th day of August, 1988, the governing bodies of Graham County and the City of Safford entered into an Intergovernmental Agreement for a period of twenty-five (25) years beginning October 1, 1988 for the City of Safford to provide irrigation water for the purpose of maintenance of trees, lawns, and grounds within the Graham County Regional Park. The IGA expired October, 2014. This Agreement allowed for the City of Safford to provide up to 100 acre feet of water at a contracted price of \$0.12 per thousand gallons.

The County, in an attempt to reduce their dependency on the potable water, has recently constructed two wells and a reverse osmosis system to filter our impurities in the water to allow it to be used as an alternative to the total dependency on the City water supply. This contract proposes to charge the County a fee of \$1.75 per thousand gallons up to the first 60 acre feet and then a 25% increase for every thousand gallons used after that allotment.

Analysis:

Staff feels that this contract provides sufficient incentive for the County to carefully manage the water used on the parks while still allowing them to be able to provide usable facilities to the public. At 60 acre feet per year, this allows the park operators approximately 1.30 acre feet of

water per acre of grass which is, in my opinion sufficient to ensure a health summer grass field. This is a reduction of 40% from the expired contract.

Staff feels that this reduction is a significant demonstration of the collective commitment towards the goal of the community to use our water wisely.

In addition to this supply of water from the City, the County is also embarking on a system to produce approximately an additional 15-20 acre foot of water per year through the operation of one or two wells.

Memorandum of Understanding
between the
City of Safford and Graham County

This Memorandum of Understanding (“**MOU**”) by and between the City of Safford (“**City**”) and Graham County (“**County**”), each political subdivisions of the State of Arizona, is dated as of July 1, 2014 (the “**Effective Date**”).

RECITALS

A. The governing bodies of the City and the County have determined that it would be in the best interest of the citizens of the County and the City for the City to furnish irrigation water as a supplement to the County’s well water supply for use at the Graham County Regional Park Facility; and

B. The City desires to promote the economic wellbeing of the City pursuant to A.R.S. § 9-500.11 by supporting the County’s use of the fairgrounds at which water provided under this MOU will be used.

Now therefore, in furtherance of the recitals set forth above, the parties agree to the following terms and conditions.

AGREEMENT

1. The duration of this MOU shall be from July 1, 2014 until June 30, 2019, unless terminated by 90 days written notice by either party earlier. MOU may be extended for three additional like terms upon mutual agreement of the parties.

2. Services may be suspended during this time if there is a worsening of the drought condition in the “Valley.”

3. The City and County staff shall begin the review of the contract and the fee structure at the end of the fourth year of the contract. Any new terms and condition will take effect at the beginning of the first year of the renewal period.

4. Subject to adjustment pursuant to Section 7 of this MOU, the fees paid by the County to the City shall, at a minimum be \$1.75 per 1,000 gallons of water.

5. The water shall be used for the purpose of irrigation only and shall only be taken through a designated meter.

6. The amount of water to be sold at the fee specified in Section 4 of this MOU shall be capped at forty (60) acre feet (20,000,000 gallons) annually (the “**Capped Amount**”).

7. For any year in which the amount of water used by the County under this MOU exceeds the Capped Amount, the fee for each gallon used in excess of the Capped Amount shall be equal to the product of multiplying 1.25 times the then fee then charged pursuant to Section 4 of this MOU as may be adjusted pursuant to Section 3 of this MOU.

8. In an effort to conserve water the City and the County acknowledge that the existing irrigation system at the park is old and in need of many improvements to be more water-use efficient, Graham County shall show good faith efforts to make certain improvements to the overall irrigation system at the park. Improvements, while subject to financing, should include but not be limited to:

- A) Developing and incorporating a Park Master Plan that would meet the needs of the citizens while focusing on an efficient use of available water resources.
- B) Improve irrigation system to include more efficient sprinkler heads, drip irrigation where feasible and automated timers.
- C) Inspect existing storage ponds. Make necessary repairs if needed thus lessening leakage.
- D) Install additional storage capacity such as tanks if appropriate.

9. Modification/Waiver: No modification, waiver, amendment, discharge or change of this MOU shall be valid unless the same is in writing and signed by the parties.

10. Attorneys’ Fees: In the event any party commences litigation for the judicial interpretation, enforcement, termination, cancellation or rescission hereof, or for damages for the breach hereof, then, in addition to any or all other relief awarded in such litigation, the prevailing party therein, as determined by the Court, shall be entitled to a judgment against the other party or parties for an amount equal to reasonable attorneys’ fees and court and other costs incurred, in such amount as may be determined by the Court.

11. Jurisdiction/Venue: Any action, suit or proceeding arising out of, based on or in connection with this MOU may be brought only in the Superior Court of the State of Arizona located in Graham County, Arizona (the “Court”). Each party covenants and agrees not to assert, by way of motion, as a defense or otherwise, in any such action, suit or proceeding, any claim that it is not subject personally to the jurisdiction of any such Court, that the action, suit or proceeding is brought in an inconvenient forum, that the venue of the action, suit or proceeding is improper, or that this MOU or the subject matter hereof may not be enforced in or by the

Court. In the event a party is required to respond to a party seeking to challenge jurisdiction described in this Section 11, the responding party shall be entitled to recover its reasonable attorneys' fees and costs.

12. Governing Law: This MOU shall be construed and enforced in accordance with the laws of the State of Arizona.

13. Counterparts: This MOU may be executed in any number of counterparts, each shall be deemed to be an original, and all of them together shall be deemed to be one and the same instrument; and this MOU shall become effective upon its execution by all parties. The signatures required for execution may be transmitted by facsimile, and the facsimile signature shall be deemed a duplicate original, shall be effective upon receipt, may be admitted in evidence, and shall fully bind the party and person making the signature.

14. Severability: It is understood and agreed that the foregoing provisions shall be binding upon the Parties hereto, unless it shall be determined that any of said provisions are contrary to the prevailing laws of the State of Arizona, and in the event any such provision is determined to be contrary to the laws of the State of Arizona, it is the intention of the parties that this MOU is severable and that the remaining provisions of the MOU shall remain in full force and effect.

15. Binding Effect: This MOU shall be binding upon and inure to the benefit of the parties and their successors and assigns, including their respective councils, officers, employees, attorneys, and insurers.

16. Conflict Of Interest: This MOU is subject to the provisions of A.R.S. Section 38-511.

IN WITNESS WHEREOF, the Parties have executed this MOU the day and year first above written.

CITY OF SAFFORD

GRAHAM COUNTY

By _____
Chris Gibbs, Mayor

By: _____
Danny Smith, Chairman
Graham County Board of Supervisors

ATTEST:

ATTEST:

By _____
Georgia Luster, City Clerk

By: _____
Clerk of the Board

APPROVED AS TO FORM:

APPROVED AS TO FORM:

William J. Sims III, Interim City Attorney

Deputy County Attorney

Date: _____

Date: _____