

GUIDELINES FOR CITIZEN COMMENTS ON AGENDA ITEMS

PURPOSE:

- Allow citizens to provide input to the City Council on a particular subject scheduled on the agenda.
- This is not a question and answer session.

PROCEDURES:

- Fill out a "Request to Address the Council Agenda Item" form and present it to the City Clerk prior to the beginning of the meeting.
- When recognized, use the lectern/microphone.
- State your:
 - Name
 - City of Residence
- Limit comments to 3 minutes.
- Submit written comments for the record to the City Clerk.

GUIDELINES FOR CITIZEN COMMENTS ON NON AGENDA ITEMS

PURPOSE:

- The Safford City Council values citizen comments and input.
- Because these items are not listed on the Council Agenda, Council may not act on the information during the meeting but may refer the matter to the City Manager for follow-up.

PROCEDURES:

- Completely fill out a "Request to Address the Council Non-Agenda Item" form and present it to the City Clerk prior to the beginning of the meeting. Forms which are not completely filled out will be rejected.
- When recognized, during the "Citizen Comments on Non Agenda Items" section, use the lectern/microphone.
- State your:
 - Name
 - City of Residence
- Limit comments to 3 minutes.
- Submit written comments for the record to the City Clerk.

1. **WELCOME AND CALL TO ORDER:** (Reminder: Please turn off cell phones)
2. **ROLL CALL:**
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs will lead the Pledge of Allegiance to the Flag.
4. **OPENING PRAYER:** Jonathon Stailey will offer the opening prayer.
5. **CITIZEN COMMENTS ON AGENDA ITEMS:**
6. **AWARDS AND RECOGNITIONS:**
 1. Recognize Brandon Nite for receiving his Library Practitioner Certification.
7. **BOARDS AND COMMISSIONS:**
 1. Approve three new Library Advisory Board members and approve continuing the terms of two existing members David Morse and Bryon Wiley for three years until June 30, 2017. **DISCUSSION/ACTION**
8. **PUBLIC HEARING:**
 1. Mayor Gibbs will open a Public Hearing in compliance with *Arizona Revised Statutes* §38.431.02 to hear public comments considering a rezone regarding the Case Z-03-14, a rezone from R-2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home) on Graham County parcel #101-09-057; 613 16th Street, Safford, Arizona.

The purpose of this zoning district is to provide a district where single-family conventional and manufactured homes may be interspersed.

When the Hearing concludes, the Council will convene a Regular Council Meeting to hear the First Reading of Ordinance Number 14-008, a rezone from R-2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home) on Graham County Parcel #101-09-057; 613 16th Street, Safford, Arizona. A Second Reading of Ordinance Number 14-008 will be held Monday, June 23, 2014.

A copy of the rezone is available for viewing at the Community Development Department, 808 8th Avenue from 7:00 a.m. to 6:00 p.m., Monday through Thursday. Copies are also available at the Safford City Library and on the City's Website: www.cityofsafford.us



AGENDA

6:00 PM

CITY COUNCIL MEETING

MONDAY, JUNE 9, 2014

MEETING LOCATION: SAFFORD LIBRARY PROGRAM ROOM ♦ 808 S 7TH AVENUE, SAFFORD, ARIZONA

DECLARATION ON CONFLICT OF INTEREST: Council members and Staff has a right to declare a conflict of interest. The declaration of a conflict of interest must be made prior to discussion of any agenda item in which Council members or staff member determine they have a conflict of interest.

NOTES: Pursuant to Title II of the Americans with Disabilities Act (ADA), persons with a disability may request reasonable accommodations by contacting City Hall at (928)432-4000, forty-eight (48) hours prior to the meeting.

- *A copy of agenda background material provided to Council members, with the exception of material relating to possible executive sessions, is available for public inspection at the City Clerk's Office, 717 Main Street; Monday –Thursday 7:00 a.m. – 6:00 p.m.*
- *The City Council reserves the right to take action upon any item on the agenda.*
- *City Council Meeting Agendas are available on the city's website at: www.cityofsafford.us*

NOTICE TO PARENTS: Notice is hereby given that pursuant to A.R.S. §1-602(A)(9), subject to certain specified statutory exceptions, parents have a right to consent before the City or any of its political subdivisions make a video or audio recording of their minor child or children. City Council Meetings, and various meetings of the City's boards, committees and commissions, are audio and/or video recorded and, as a result, proceedings in which children are present may be subject to such recording. Parents may file a written consent with the City Clerk to such recording, or take personal action to ensure that their child or children are not present when a recording may be made. If a child or children are present at the time a recording is made, the City will assume that the rights afforded parents pursuant to A.R.S. §1-602 has been waived.

Public comments will be heard at this time.

Mayor Gibbs will close the Public Hearing and open a regular council meeting.

9. NEW/OLD BUSINESS:

1. Consider ADOT's "No-Parking proposal along US 191 (1st Avenue) from 11th Street to US 70 to take effect after the completion of their proposed project in this area. **DISCUSSION/ACTION**
2. Provide an update to the Mayor and Council about the status of Gila Valley Economic Development Corporation. **DISCUSSION/ACTION**
3. Continue discussion of Fiscal Year 2014-2015 Budget. **DISCUSSION/ACTION**
4. Approve a request for the City Manager to serve on the Board of Directors of Southeastern Arizona Community Action Program (SEACAP). **DISCUSSION/ACTION**

10. CONSENT AGENDA: These items are considered to be routine by the City Council and will be enacted by one motion, without discussion. The consent agenda is a time saving device. Council Members have received documentation on these items for review prior to the open meeting. Any Council Member may remove any item from the consent agenda for discussion and a separate vote if deemed necessary. The Mayor and City Council may wish to consider approving Items 1 through 12 as Consent Agenda Items. **DISCUSSION/ACTION**

1. May 5, 2014, May 12, 2014, May 19, 2014, May 27, 2014 and June 2, 2014 Council Meeting Minutes
2. Police Report
3. Building Inspection Report
4. Public Works Report
5. Business License Report
6. Library Report
7. Utilities Consumption Report
8. Summary of Projects Planning and Grants Administration
9. Prosecution Report
10. Airport Report for March
11. Expense Report over \$5,000
12. Purchasing Card Report ending March 20, 2014.

11. CONSENT RESOLUTIONS:

1. Resolution #14-026 authorizing investment monies in the Local Government Investment Pool (LGIP). **DISCUSSION/ACTION**



AGENDA

6:00 PM

CITY COUNCIL MEETING

MONDAY, JUNE 9, 2014

MEETING LOCATION: SAFFORD LIBRARY PROGRAM ROOM ♦ 808 S 7TH AVENUE, SAFFORD, ARIZONA

2. Resolution #14-027, designating depository account and persons authorized to sign related documents at National Bank, Safford, Arizona. **DISCUSSION/ACTION**
3. Resolution #14-028, designating depository account and persons authorized to sign related documents at Chase Bank, Safford, Arizona. **DISCUSSION/ACTION**
4. Resolution Number 14-029, approving and authorizing purchases from the Mayor and members of the Council. **DISCUSSION/ACTION**
12. **ORDINANCES:**
 1. Ordinance Number 14-008, Case Z-03-14 effectuating a map amendment to the Zoning Map of the City of Safford, Graham County Assessor's Parcel #101-09-057, a rezone from R-2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home). **(FIRST READING)**
13. **CONTRACTS, AGREEMENTS, AND BIDS:**
 1. Consider approving Agreement for Contracted Services between the Boys and Girls Club of the Gila Valley and the City of Safford for a three year term, July 1, 2014 through June 30, 2017. Per Section 7 of the Agreement, the Director will provide a written report and provide a presentation of the Club's activities and accomplishments for FY 2013-2014. **DISCUSSION/ACTION**
 2. Consider extending Agreement for Contracted Services between the City of Safford and Graham County Chamber of Commerce effective July 1, 2014 through June 30, 2015. Per Section 9 of the Agreement, a written report and presentation of the Chamber's activities and accomplishments for Fiscal Year 2013/2014 will be presented. **DISCUSSION/ACTION**
14. **MEETINGS/ACTIVITIES HELD OR TO BE HELD BY COUNCIL OR CITY STAFF:**
15. **COUNCIL OR STAFF REQUESTS FOR AGENDA ITEMS:**
16. **FUTURE MEETINGS/ANNOUNCEMENTS:**
17. **CITIZEN COMMENTS ON NON-AGENDA ITEMS:** *Members of the Council may not discuss items that are not specifically identified on the Agenda. Therefore, pursuant to A.R.S. §38-431.01(G), action taken as a result of public comment will be limited to directing staff to study the matter responding to any criticism or scheduling the matter for further consideration and decision at a later date.*



AGENDA

6:00 PM

CITY COUNCIL MEETING

MONDAY, JUNE 9, 2014

MEETING LOCATION: SAFFORD LIBRARY PROGRAM ROOM ♦ 808 S 7TH AVENUE, SAFFORD, ARIZONA

- 18. ADJOURN:** In accordance with Section 2.04.120 of the *Municipal Code of the City of Safford*, and *Arizona Revised Statutes §§38-431.01 et seq., and 38-431.02 et seq.*, notice is hereby given to the members of the general public that the City of Safford will hold a Regular City Council Meeting open to the public on the date and time specified above in the Safford Library Program Room, 808 South 7th Avenue, Safford, Arizona. Members of the City of Safford Council may attend either in person or by telephone conference call. If authorized by a majority vote of the Common Council of the City of Safford, and pursuant to *Arizona Revised Statutes, §38-431.03 et seq.*, the Council may adjourn the meeting at any time and move into Executive Session for consultation with the attorneys of the public body. Executive Session will not be open to the public.

Date Posted:

Georgia Luster, MMC, City Clerk



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Leanne McElroy, Library Director
SUBJECT: Recognition for Library Technician Brandon Nite
DATE: June 9, 2014

Purpose and Recommended Action:

Request recognition for Library Technician Brandon Nite on receiving his Library Practitioner Certification.

Background:

Brandon Nite came to the Safford Library 6 ½ years ago from Eastern Arizona College's Alumni Library. He started as a Library Aide before being promoted to Library Technician. He attended the Arizona State Library Institute program for three years-- graduating last June. He also recently completed the City of Safford's LEAD program. He has proven to be a dedicated library employee both in the service he provides to our patrons as well as in the more technical aspects of his job such as cataloging and web management. In May, he received his Library Practitioner Certification.

Library Practitioner Certification represents over 200 hours of training in a variety of library science components such as leadership, acquisitions, facilities, finance, and community relations.

Analysis:

We hope that you will join the library staff in recognizing Brandon Nite's achievement.



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Leanne McElroy, Library Director
SUBJECT: Approval for New Library Advisory Board Members and Renewal for Existing Members
DATE: June 9, 2014

Purpose and Recommended Action:

Request approval for three new Library Advisory Board members to fill vacancies created by the resignations of Roselyn Ferguson, Jimmy Johnson and Chris Goodman. They are Janet Berry for a one year term ending June 30, 2015; Sue Rasmussen for a one year term ending June 30, 2015 and Monica Medina for a full term of three years ending June 30, 2017. We also request approval for continuing the terms of two existing members David Morse and Bryon Wiley for three years until June 30, 2017

Background:

The following is a brief description of the individuals recommended for approval.

Janet Berry – She currently volunteers at the library’s circulation desk. She lived in Safford for many raising a family of four children. After the children were grown she moved to Tucson to pursue her career as a health care administrator. After 27 years, she retired in 2010. She has returned to Safford where two of her children and their families live. During her working life she was a member of several boards related to her profession and has served on boards for her church.

“The library supplies a great many services in addition to the joy of reading. It is important that the services and programs not only continue but grow.”

Sue Rasmussen – She was an elementary teacher for 2 years in Chinle and 14 years in Safford. From 1990 to 2010 she was an endorsed library/media specialist in two of Safford’s elementary schools. She earned her Master of Library and Informational Services in 2009. She has had numerous professional leadership positions. Many years ago she served on the Library Advisory

Board. She has worked with children in the library's Summer Reading Program. She is a long time resident of Safford.

"As a retired educator, with a degree and lengthy experience in Library and Information Science, a concerned citizen, user of the library, and lifelong reader, I feel I bring a unique perspective that can help the library flourish and grow."

Monica Medina –She has participated in some of the programs offered at the library and found them highly beneficial to her son and herself. Libraries have been of great importance to her learning growing up and as a mother for the past five years. She moved to Thatcher five years ago from Greenlee County. She works part time at the Mount Graham Regional Medical Center.

"As a board member, I hope to promote and share my experiences with others, especially with the Hispanic community, on the community opportunities which the library and its programs have to offer."

Current members David Morse and Bryon Wiley are extremely active with the Advisory Board serving as Chairman and Vice-chairman respectively.

Analysis:

Each of the recommended new board members responded to our public advertisement for the position. Then they were interviewed by members of the Advisory Board and the Library Director. Finally, their names and lengths of their terms were voted on by the Advisory Board for approval and the recommendation to the City Council. We believe they will be a great asset to the library and Library Advisory Board.



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Dustin Welker, Planning and Community Development Director
SUBJECT: Case Z-03-14
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action: Case Z-03-14 is an application to rezone from R-2 (Multi-Family Residential) to C-MH(Conventional and Manufactured Home) on Graham County Parcel # 101-09-057; 613 16th Street, Safford AZ 85546. Concerning the C-MH Zone, section 17.44.010 of the Safford Municipal Code states:

The purpose of this zoning district is to provide a district where single-family conventional and manufactured homes may be interspersed.

The case was presented to the Planning and Zoning Commission on May 22, 2014 and the following recommendation was unanimously approved:

Commissioner O'Donnal made the motion to recommend approving Case Z-03-14, a zoning request from R-2 to C-MH for parcel #101-09-057, [contingent upon requiring] an easement running North to South from 16th St. - giving legal access for ingress and egress to the parcel on the east side of the lot, that the manufactured home be set on a permanent foundation, and with a requirement that the home be set 10 ft. from the property line and/or existing structure to the east. Seconded by Commissioner Figueroa.

Background: The property currently has an aged abandoned house and the project would include removing the house and placing a manufactured home on a permanent foundation on the property. The house to the east of the subject property has access to the property only from the alley to the south onto Bonita Street. As part of the project, the applicant has suggested (and was officially recommended by the Commission) to provide an easement over the subject property to give the property to the east proper access onto 16th Street.

During the May 22nd meeting the Commission also expressed concern about the distance the house on the east is from the adjoining property line and for that reason suggested that the new manufactured home be set at least ten feet from the existing structure for safety reasons.

Analysis: The City of Safford General Plan supports the rezone and no opposition has been expressed by the neighbors through the Neighborhood Meeting and Planning and Zoning meeting progression. A manufactured home would be an improvement to the existing property and the project would provide proper access to 16th Street to the adjoining property owner and would alleviate issues of using the alley to the south as a primary access.

ORDINANCE NUMBER 14-008
(Case Z-03-14, Zoning Request from R-2 to C-MH)

AN ORDINANCE OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA EFFECTUATING A MAP AMENDMENT TO THE ZONING MAP OF THE CITY OF SAFFORD, GRAHAM COUNTY ASSESSOR'S PARCEL NUMBER #101-09-057, A REZONE FROM R-2 (MULTI-FAMILY RESIDENTIAL) TO C-MH (CONVENTIONAL AND MANUFACTURED HOME).

WHEREAS, the City of Safford desires to facilitate land uses consistent with the general plan authorized by the voters; and,

WHEREAS, the Planning & Zoning Commission has recommended the attached zoning map amendment (Exhibit A), Graham County Assessor's Parcel #101-09-057, a rezone from R2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home); and,

WHEREAS, the City Council finds that the proposed change is desirable and in accordance with applicable laws, ordinances and regulations; and

WHEREAS, the City Council also finds that Chapters 2.08 and 17.20 of the *City of Safford Municipal Code* have been satisfied as they relate to amendment of the City of Safford Municipal Code; and,

NOW THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Safford, that the official zoning map of the City of Safford as described in Section 17.24.020 of the *City of Safford Municipal Code* is hereby amended as set out in the attached Exhibit A, all as attached and incorporated herein.

PASSED, APPROVED AND ADOPTED by the Mayor and City Council of the City of Safford, Graham County, Arizona this 9th day of June 2014 with an effective date of the 10th day of July, 2014.

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims
Interim City Attorney

Ordinance Number 14-008
Adopted: June 9, 2014
Effective: July 10, 2014
Page 2

STATE OF ARIZONA)
) ss
County of Graham)

CERTIFICATION

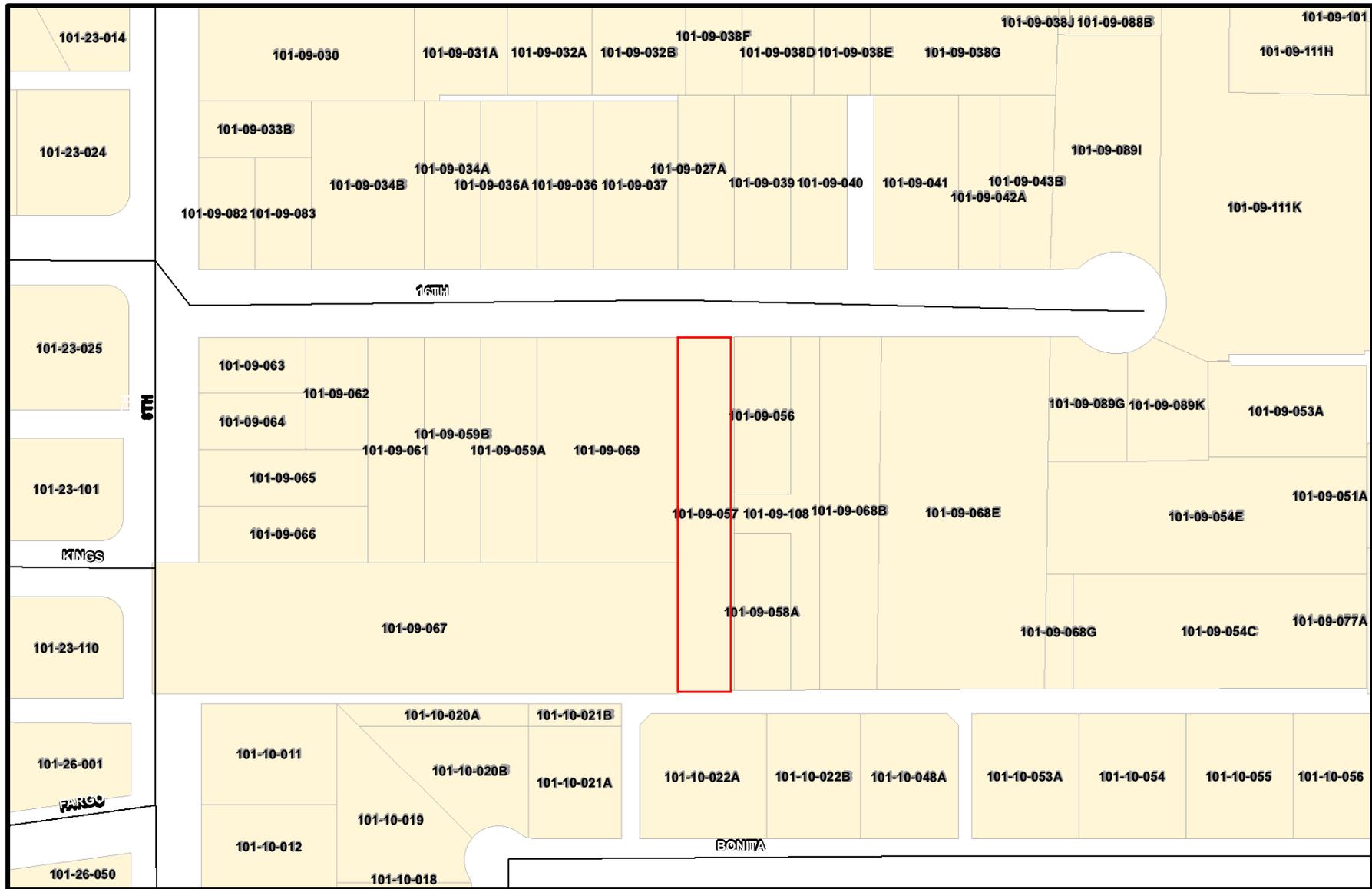
I HEREBY CERTIFY, that the foregoing Ordinance Number 14-008 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a special council meeting held June 9, 2014 with an effective date of July 10, 2014. A quorum of the Council was present at the meeting.

Georgia Luster, MMC
City Clerk

Date:

DRAFT

Exhibit A



Graham County Parcel # 101-09-057

BEGINNING AT A POINT 1001.01 FEET TO THE South and 466 feet East of the Northwest Corner of the Southwest Quarter of Section 17, Township 7 South, Range 26 East of the Gila & Salt River Base and Meridian in Graham County, Arizona; running thence South 313.99 feet; thence East 100 feet; thence North 140 feet; thence West 50 feet; thence North 173.99 feet; thence West 50 feet to the point of beginning.



8th Avenue

16th Street

613

Bonita Street



CITY COUNCIL COMMUNICATION

TO: Mayor and Council

**FROM: Randy Petty, P.E.
City Engineer**

SUBJECT: US 191, from Relation Street to US 70

DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

The Council may wish to consider ADOT's "No-Parking" proposal along US 191 (1st Avenue) from 11th Street to US 70 and a portion of US 70 to take effect after the completion of their proposed project in this area. This project is currently scheduled for construction in Fiscal Year 2015. ADOT is looking for Council support of their latest proposal concerning the no parking areas along the route to ensure that the "No Parking" areas are enforced by the City.

Background:

On December 16, 2013, ADOT presented their proposal to eliminate all the parking on US 191 from 11th Street to US 70 and on other portions of US 70 in the vicinity of the project. On February 24, 2014, ADOT returned to the Council in a work session to further discuss this proposal. At that meeting the Council requested that the parking in front of Johnson Motors, near the intersection of 8th Street and US 191, be allowed on the State Highway.

Analysis:

The reason for this work is to increase and enhance the traffic movement along the State Highway just south of the US 70 junction. The projected level of service will be reduced in the future, according to ADOT's studies. This enhancement will improve this level of service and perhaps delay an "unacceptable level of service" in the future.

US 191 – RELATION ST TO 8TH ST ON STREET PARKING

*Relation St to 11th St
Existing Condition: Parking Prohibited
Proposed Condition: Parking Prohibited*

*11th St 9th St
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Prohibited*



*Relation St to Union Canal (Sta 1607+00)
Existing Condition: Parking Prohibited
Proposed Condition: Parking Prohibited*

*Union Canal (Sta 1607+00) to 8th St
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Prohibited*

LEGEND

ELIMINATION OF ON STREET PARKING



ON STREET PARKING TO REMAIN



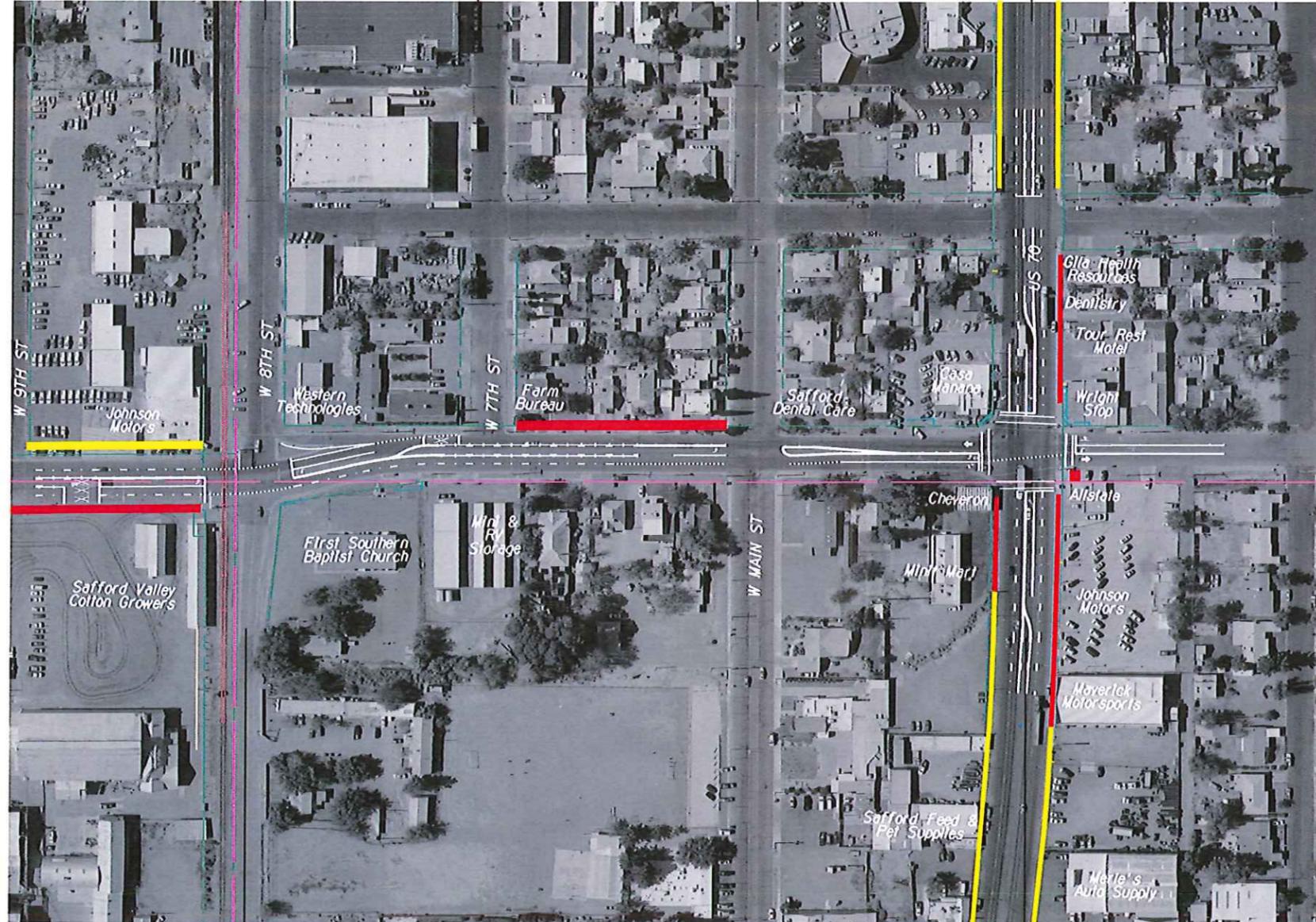
US 191 – 8TH ST TO US 70 ON STREET PARKING

9th St 8th St
 Existing Condition: Parking Not Prohibited
 Proposed Condition: Northbound Parking Prohibited
 Southbound Parking Not Prohibited

7th St to Main St
 Existing Condition: Parking Not Prohibited
 Proposed Condition: Parking Prohibited

8th St to 7th St
 Existing Condition: Parking Prohibited
 Proposed Condition: Parking Prohibited

Main St to US 70
 Existing Condition: Parking Prohibited
 Proposed Condition: Parking Prohibited



LEGEND
 ELIMINATION OF ON STREET PARKING



ON STREET PARKING TO REMAIN



Union Canal (Sta 1607+00) to 8th St
 Existing Condition: Parking Not Prohibited
 Proposed Condition: Parking Prohibited

8th St to US 70
 Existing Condition: Parking Prohibited
 Proposed Condition: Parking Prohibited



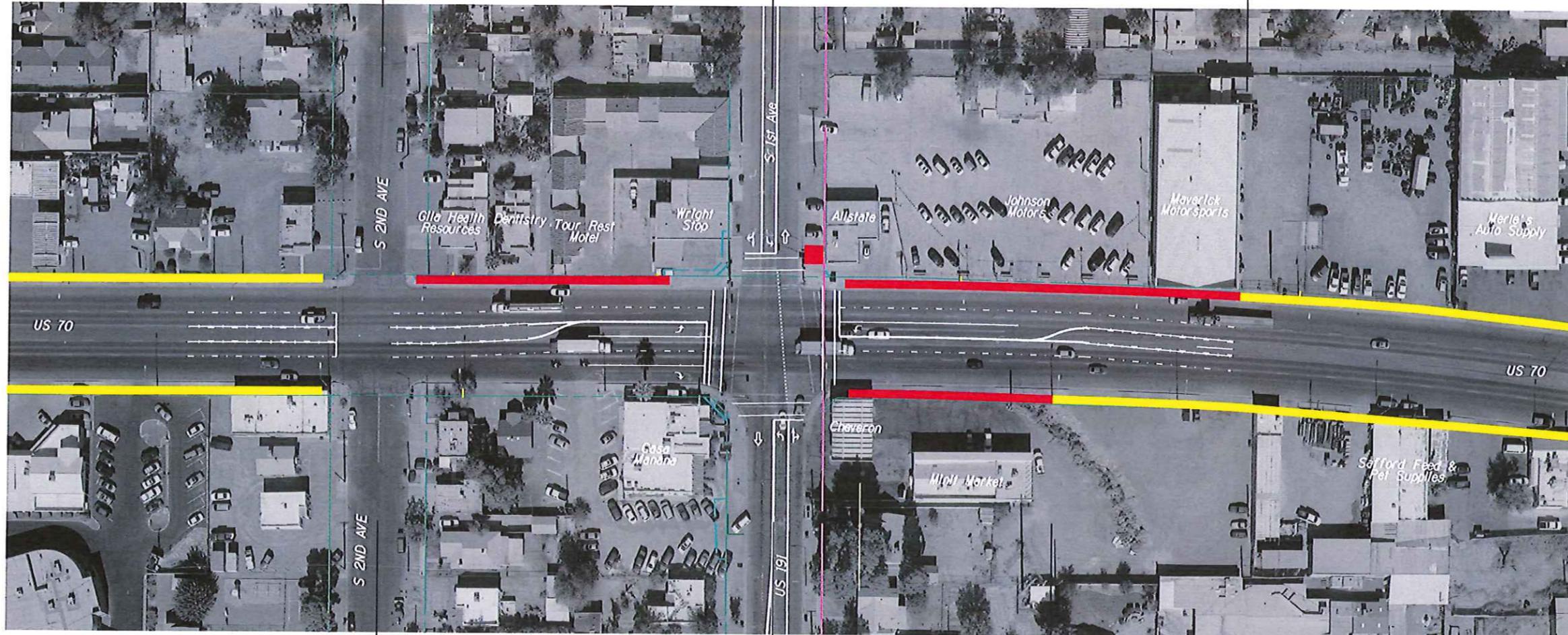
US 70 ON STREET PARKING

*From West to 2nd Ave
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Not Prohibited*

*2nd Ave to US 191
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Prohibited*

*Exst US 191 to Maverick Motorsports
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Prohibited*

*Maverick Motorsports to East
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Not Prohibited*



*From West to 2nd Ave
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Not Prohibited*

*2nd Ave to US 191
Existing Condition: Parking Prohibited
Proposed Condition: Parking Prohibited*

*Exst US 191 to Drainage Culvert
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Prohibited*

*Drainage Culvert to East
Existing Condition: Parking Not Prohibited
Proposed Condition: Parking Not Prohibited*

LEGEND

ELIMINATION OF ON STREET PARKING



ON STREET PARKING TO REMAIN



ADOT

Baker



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: Gila Valley Economic Development Corporation
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Provide information to Mayor and Council about an organization named the Gila Valley Economic Development Corporation and determine if the City Council wishes to continue with filing the Articles of Incorporation and obtaining a Tax ID number from the IRS.

Background:

In 2013, then Safford City Manager, David Kincaid, County Manager, Terry Cooper, Town of Thatcher Manager, Terry Hinton and Town of Pima Manager, Gerald Schmidt initiated the formation of an organization called the Gila Valley Economic Development Corporation. They filed Articles of Incorporation with the State Corporation Commission and filed the necessary paper work with the IRS for a Tax ID number and exempt status under the IRS code 501(c) (6). On June 1, 2014 I received a letter requesting additional information in order to complete the application process with the IRS. I am prepared to complete this information with the other jurisdictions; however, I wanted to inform you of the status and determine if you wish me to continue this process.

The stated objectives of the organization are:

1. The corporation is organized and will be operated exclusively for charitable and educational purposes within the meaning of section 501(c) (6) of the Internal Revenue Code. In pursuance of these purposes it shall have the powers to carry on any business or other activity which may be lawfully conducted by a corporation organized in Arizona, whether or not related to the foregoing purposes, and to do all things necessary, proper and consistent with maintaining tax-exempt status under section 501(c) (6).
2. The character of affairs of the corporation shall be to foster economic and industrial development, retention and expansion in Graham County, Arizona. The corporation shall not perform any act or transact any business that will jeopardize the tax-exempt status of

the corporation under Section 501(c)(6) of the Internal Revenue Code and its regulations as such Section and regulations now exist or may hereafter be amended or under corresponding laws and regulations hereafter adopted.

3. No substantial part of the activities of the corporation shall be carrying propaganda or otherwise attempting to influence legislation; nor shall the corporation participate in or intervene in (including the publishing or distributing of statements) any political campaign on behalf of or in opposition to any candidate for public office.

Funding for this organization would come from its members who could include the four local governments, (Graham County, Town of Pima, City of Safford and the Town of Thatcher) and various other private business entities in the Gila Valley. Funding from the government entities would be based on population. The organization has worked very closely with FMI to get the program started and they have expressed a commitment to the program as an economic diversification effort for Graham County. They have not stated a dollar amount that they would commit to but each conversation has mentioned a five year commitment towards a minimum \$200,000 budget to run the program. How much of the \$200,000 FMI would contribute has not been determined but they have said once the organization achieves the IRS status and presents a business plan and budget they will begin discussing their monetary commitment. Angie Harmon (Social Investment Manager – Corporate) and Sean Wenham (Community Development Manager – Morenci/Safford) have been the chief contacts in the conversations for FMI. These dues would be used to hire an economic development professional to work on behalf of the Valley to represent our interest. If a suitable business is attracted to the Valley and needed assistance in order to relocate in the Valley the funds from the group could/would be used.

Currently the Board of Directors is listed as:

1. David J. Kincaid
2. Terry Cooper
3. Terry Hinton
4. Gerald Schmidt

Analysis:

If you choose to continue this process the first thing would be to change the names of the Board Members to the current Managers and continue filing necessary paperwork to secure the tax exempt status. Included in the filing document is the following description of the activities and operational information that would be conducted by this group on behalf of the organization members to further the exempt purpose.

1. Attract quality business to the Gila Valley by targeting and directly selling the resources of the region.
2. Work with the communities to develop a five year plan to enhance the investment in public infrastructure to improve the region's competitiveness.

3. Work with the members to develop a strategic plan that would best guide the organization in its pursuing of compatible growth that meets the community leaders' vision for the region.
4. Collect and serve as a clearing house for regional economic market data such as: current unemployment, current wage rate, labor force skill level, community demographics, housing availability and affordability.
5. Work with the State Department of Commerce to get shovel-ready sites listed on the state directory of available assets.
6. Assess business with start-up resources such as providing a liaison services between the new business and the local political subdivision. Connecting potential businesses interested in moving to the Valley with a listing of properties by size, location, price, zoning etc., through the use of GIS technology with locally compiled data.



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: Continue Discussion of FY 2014-2015 Budget
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Continue discussion of FY 2014-2015 Budget

Background:

The Council and city staff has held several meetings to discuss and review the proposed budget for Fiscal Year 2014-2015.

May 5th - Capital projects and Grant Revenues for Fiscal Year 2014-2015.

May 12th - City Council, City Manager, Legal Services, City Clerk, Police and Fire departmental budgets.

May 19th - Human Resources/Information Technology, Library, Magistrate, Court, Planning and Community Development, Financial and Business Services, and Utilities departmental budgets.

May 27th - Engineering, Public Works, departmental budgets and Fund Balance Review

June 2nd - Approved Tentative Budget

Analysis:

The budget process includes the adoption of the final budget on June 23, 2014 and the adoption of the Tax Levy on July 14, 2014.



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: South Eastern Arizona Community Action Program
DATE: June 9, 2014

Purpose and Recommended Action:

This is a request to approve the City Manager to serve on the Board of Directors of the South Eastern Arizona Community Action Program (SEACAP).

Background:

I received an invitation to join the Board of Directors to represent the City of Safford. This position became available due the unexpected passing of former Graham County CFO, Clel L. Flake. The South Eastern Arizona Community Action Program provides assistance to low income families in need. The organization's mission is to assist families in movement, transition and achievement of self-sufficiency.

Analysis:

This community organization provides a variety of human services to the four southeastern Arizona counties (Cochise, Graham, Greenlee and Santa Cruz). The Board of Directors meets quarterly and I do not anticipate it taking more than eight (8) hours per quarter away from the office. This is the first opportunity for anyone for the City of Safford to be represented on this Board.



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: All Departments
SUBJECT: Consent Agenda
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Approve Items 1 through 12.

1. May 5, 2014, May 12, 2014, May 19, 2014, May 27, 2014 and June 2, 2014 Council Meeting Minutes
2. Police Report
3. Building Inspection Report
4. Public Works Report
5. Business License Report
6. Library Report
7. Utilities Consumption Report
8. Summary of Projects Planning and Grants Administration
9. Prosecution Report
10. Airport Report for March
11. Expense Report over \$5,000
12. Purchasing Card Report ending March 20, 2014.

Background:

Analysis:



**“The mission of the City of Safford is to make Safford
a great place to live, work, and visit”**

**CITY OF SAFFORD
SPECIAL COUNCIL MEETING MINUTES
Monday, June 2, 2014 @ 6:00 PM
Safford Library Program Room, 808 S. 7th Avenue, Safford, Arizona**

PRESENT: Wyn “Chris” Gibbs, Mayor; Mary Bingham, Vice Mayor; Council Member’s Gene Seale, Arnold A. Lopez, Kenneth Malloque, James D. Howes, and Richard Ortega.

STAFF PRESENT: Horatio Skeete, City Manager; Sandra Findley, Executive Assistant; Ann Waite, Chief Financial Officer; Christine Fisher, Human Resources Director; Dennis Whisman, Interim Police Chief; Leanne McElroy, Library Director; Jenny Howard, Public Works Director; Dustin Welker, Planning & Community Development Director; Eric Buckley, Utilities Director; Don Knight, Director FlexNet Meter Renewal Project; Randy Petty, City Engineer; and Georgia Luster, City Clerk. Dale Clark, who assisted with the audio/video recording of the meeting.

OTHERS PRESENT: Michael Faunce, Sam Napier, Glen Orr, Gale Hedges, John Howard, Terry Fisher, Frank & Marion Gauna, James Bryce, Erik Swanson, and Don Carter, Pima Councilman.

1. **WELCOME AND CALL TO ORDER:** Mayor Gibbs called the meeting to order at 6:01:03 p.m. He welcomed those in the audience and recognized Pima Councilman, Don Carter.
2. **ROLL CALL:** A quorum of the Council was present (7).
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs led the Pledge of Allegiance to the Flag.
4. **OPENING PRAYER:** Dustin Welker offered the opening prayer.
5. **Request for the Council to consider approving and adopting Resolution Number 14-024, a Resolution of the City of Safford, re-appointing Matt N. Clifford, P.C. as the City Prosecutor for the City of Safford for a three year term, effective July 1, 2014 through June 30, 2017, and authorizing the Mayor to execute contract.** City Manager, Horatio Skeete, explained the Resolution authorizes the re-appointment of Matt N. Clifford, Prosecutor, for a three year term.

Mayor Gibbs read Resolution Number 14-024 by title.

It was moved by Councilman Lopez, seconded by Councilman Malloque and carried unanimously to approve and adopt Resolution Number 14-024, by title only, a Resolution of the City of Safford, re-appointing Matt N. Clifford, P.C. as the City Prosecutor for the City of Safford for a three year term, effective July 1, 2014 through June 30, 2017, and authorizing the Mayor to execute contract.

MOTION ADOPTED

6. **Request for the Council to consider approving and adopting Resolution Number 14-025, a Resolution of the City of Safford approving Intergovernmental Agreements with Graham County for Animal Shelter, Dispatching, and Information Technologies.** City Manager, Horatio Skeete, explained the Resolution approves Intergovernmental Agreements with Graham County for Animal Shelter, Dispatching, and Information Technologies Services.

The City Clerk read the Title of Resolution Number 14-025 into the record.

Mayor Gibbs pointed out that the Dispatching IGA does not include the stipulation of the County providing for fire dispatching and recommended adding the stipulation.

City Manager Skeete stated the IGA includes all "911" dispatching.

It was moved by Councilman Malloque, seconded by Councilman Ortega and carried unanimously to approve and adopt Resolution Number 14-025, a Resolution of the City of Safford approving Intergovernmental Agreements with Graham County for Animal Shelter, Information Technologies, and Dispatching with the stipulation to add "fire" dispatching in the Dispatching IGA.

MOTION ADOPTED

7. **Request for the Council to consider approving Roadway Striping and Fogging Agreement between the Town of Thatcher and City of Safford.** Jenny Howard, Public Works Director, explained the only revision to the Striping/Fogging Agreement is the addition of *Materials supplied will be reimbursed at purchase price including shipping, applicable taxes and demurrage charges.* The Agreement allows for the Town of Thatcher to reimburse expenses to the City.

It was moved by Councilman Ortega, seconded by Councilman Lopez and carried unanimously to approve Roadway Striping and Fogging Agreement between the Town of Thatcher and City of Safford.

MOTION ADOPTED

8. **Request for the Council to review, approve and adopt the Tentative Budget for Fiscal Year (FY) 2014-2015.** City Manager Skeete explained staff and council have spent the last five weeks discussing and reviewing various elements of the budget beginning with the basic outline, revenues, capital improvement program and various budgets of the departments. Ann Waite will present the tentative budget and explain the state forms (required by state auditor general).

He pointed out one significant inclusion in the tentative budget is the forgiveness of the inter fund loans and to incorporate the new fund balances into the budgets moving forward. He turned the time over to Ann Waite, Chief Financial Officer.

Ann Waite, Chief Financial Officer, reviewed the official state forms along with the General Government Summary and Enterprise Funds Summary. The tentative budget will be published in the Eastern Arizona Courier for two weeks as required by statute.

Don Knight stated that he just noticed Schedule B is incorrect. He provided the correct proposed assessment tax rate of 0.4984 (\$230,464). The tax rate was lowered because of new construction within the City. Schedule B will be corrected before the Tentative Budget is published and a correct copy will be emailed to the Council.

It was moved by Councilman Howes, seconded by Councilman Lopez, and carried unanimously to approve and adopt the Tentative Budget setting the maximum expenditure limits for Fiscal Year (FY) 2014-2015 and to forgive the inter fund loans and to incorporate fund balances into the FY 2014-2015 Budget. **MOTION ADOPTED**

9. **Provide an update to the City Council on the Smartworksplus contract and receive guidance regarding renewal of the contract and/or any modification the Council may desire.** City Manager Skeete stated that he received a request to review the Smartworksplus Program. He referred to a summary that he prepared of the contractor, benefits to the City, engaged employees, analysis of where we are and options that the Council may consider. He opened it up for discussion.

Councilman Malloque began the discussion by stating he is the guy who voted against the Smartwork's Program initially. He believes the Program has not worked the way it was intended in regards to mentoring and training succession employees. He is not aware of any other field where it takes three to five years of training; and secondly, has not followed succession planning, but have done the opposite by placing employee's in the Smartwork's Program and continue working until retirement and then put the employee on contract. He still opposes the program.

Councilman Lopez spoke, as stated last week some things are ambiguous and have not had any guidelines. He stated the program has saved the City money but believes the contract should be tweaked and the following items discussed:

- Provider provides workman's comp
- Raises and bonuses apply to Smartwork's employee's (he was hesitant to give raises in the past to the Smartwork's employees because they are not an employee of the City). However, according to the contract, Smartwork's employee's also receive any increase or bonus.

- Vacation accrual

Councilman Lopez stated he is not against the Program at this time if we can get a hold of it.

City Manager Skeete explained the provider does provide workman's comp; however, the fee for workman's comp is paid for by the City because the provider can attain dramatically lower rates. The City will pay Smartworksplus certain payroll costs (including FICA, Workers Comp cost, etc.), a 4% management fee and any increase or bonus an employee would have received if they were a regular employee. The first contract entered into provided for an employee to join the program for up to 3-years or age 62 whichever is greater. These employees were hired back at 80% of current salary. The second contract signed in 2011 capped the length of time an employee could stay on the program to 5-years or until age 65. The employees were hired back at 75% of current salary.

Vice Mayor Bingham asked Mr. Skeete to explain how the program worked in other jurisdictions he previously was employed with.

Mr. Skeete stated he had been approached in other jurisdictions about the program. However, following an evaluation of the program, he decided on two separate occasions, not to enter into an agreement because he did not have the time required to develop the training and succession planning component of the program. The program was sold as a succession planning program. He did point out one of the major benefits to those jurisdictions and what made it very attractive to both the school district and any other city that considers it, is the significant savings in payroll. As of today's date, the City of Safford has saved \$970,000. Some jurisdictions were satisfied with the payroll savings. However, he was not comfortable establishing a program just on that account. He believes the Smartwork's Program is a very good program, but some time needs to be spent and increment a very specific succession/mentoring program that gives the departments and the manager to evaluate the operations. The program should be mutually beneficial to the City and the employee. He believes the structure of the program could be modified to be a beneficial program for the City. The way the current program is structured and implemented leaves a lot of ambiguities still and opportunities for people not to adhere to a strict set of rules. Additionally, it is not fair to any employee for them to enter into an agreement with the City and through Smartwork's and constantly have the rules changes. An evaluation of the expectations and the deliverables of the program should be done to ensure that the goals of the City are met or if the City's needs have changed. Clear options need to be identified.

Councilman Seale commented that he would like to implement a program so that employee does not have to worry about whether or not they are employed. He believes the program has merit if there is benefit to both the City and to the employee and more than just a savings in salary to the City. He does not oppose the concept, but not in favor of the way the program has been implemented from the City's standpoint.

Mayor Gibbs believes the length of time an employee could stay on the program is equitable. He could see Option #4 as recommended by Mr. Skeete, provides a clear action plan to the program. He believes the Council shall honor those contracts currently in the program.

Option #4: Keep the program, change the eligibility criteria and develop an action plan for succession planning within each eligible department/division. For example:

- a). Annual renewable contract up to five years pending satisfactory performance and supervisor recommendation to the City Manager.
- b). Annual renewable contract pending city staffing needs and if the replacement position has been posted and interviews conducted without a successful candidate being placed.
- c). Annual renewable contract pending a documented and approved plan to share knowledge as a part of a succession plan.

Councilman Howes stated he could support Option #4. He also noted that when the program was implemented as employee's. He was eligible for the program, but did not believe the program would last very long. An annual, renewable clause would be necessary in order for the City to measure the accountability of the employee and City.

Councilman Seale questioned option 3. Once the program is stopped, how would you proceed with phasing out the existing contracts? Secondly, he asked if there is another program, similar to Smartworks that the City may consider?

Mr. Skeete responded that he has not developed a plan to phase out those currently on the program. However, he believes the City should honor existing contracts and allow them to lapse. Secondly, he responded that the State Retirement System has recognized Smartworks as a program moving forward especially in the school system and have developed an alternative contribution rates. He explained the only alternative would be through the state retirement system which allows the rehire of a retired employee after the employee has been retired for one full year. Additionally, rehiring a part-time employee is another option to consider, but any rehiring would have to be an open and competitive process.

Councilman Malloque commented that employees on the current Smartwork's program makes it difficult for the good quality employee to move up because the Smartwork's employee may retain a position for several years or until age 62 or 65. The good quality employee will get discouraged and move on. The program should be fair and equitable and offered to everyone in the City. It's a matter of saving a few dollars up front and not getting the bang for our buck in the end.

Mr. Skeete responded that Option #4 as presented would require the employee to demonstrate:

- 1) Why they should go on Smartwork's?
- 2) What are they going to do for the City?

- 3) How that is going to benefit the City?
- 4) How the process will be evaluated.

At that time the employee's supervisor and department head must approve the request and ultimately require the approval of the city manager.

Councilman Ortega stated that he could support Option #4 and believes Mr. Skeete could develop a plan addressing issues of the program.

Vice Mayor Bingham asked Mr. Skeete how he intends to manage the program? She could support Option #4 if the program is managed that way. Additionally, she questioned Smartwork's employees receiving the same benefits as a regular employee.

Mr. Skeete responded that he would put together a team of staff that will devise a program and provide input about developing the criteria and develop an action plan for succession planning of the program. He believes there should be a definite distinction between regular employee's and contract employees In response to Smartwork's employees receiving the same benefits as a regular employee.

Councilman Seale inquired about the ability to modify the Smartwork's contract giving management the ability to pick and choose employees who go on Smartwork's? Secondly, he asked if the program could be stopped, phase out existing employees on the program and enter into another new program/contract with new criteria for those wishing to enter into the program? (Option #3 & Option #4). He favors a three-year term rather than a five year term.

Mr. Skeete: Yes, the contract may be modified if the need no longer exists. Secondly, the program may be stopped, existing employees may be phased out and new contracts may be negotiated for new employees wishing to go on the program.

It was the consensus of the Council to direct the City Manager to modify the Smartwork's program/contract and pursue Option #4. He will provide recommendations to the Council in July. Councilman Malloque opposes

10. MEETINGS/ACTIVITIES HELD OR TO BE HELD BY COUNCIL OR CITY STAFF:

Councilman Ortega: Attended a SEAGO Meeting in Bylas a couple of weeks ago. He invited City Manager Skeete to attend. Recommended more interaction with the Tribe.

- 11. COUNCIL OR STAFF REQUESTS FOR AGENDA ITEMS: **Councilman Lopez:** Believes the budget needs to be tweaked. He requested placing another discussion of the Fiscal Year 2014-2015 budget on the June 9th agenda to consider employee salary increase of 5% verses giving employee bonus, or giving a 3% salary increase, and discuss Smartwork's employees getting a 5% raise.**

12. FUTURE MEETINGS:

- Monday June 9, 2014 Regular Council Meeting
- Monday, June 23, 2014 Special Council Meeting: Public Hearing, Adoption of Final Budget
- Monday, July 14, 2014 Regular Council Meeting: Adopt Tax Levy

13. ADJOURN: It was moved by Councilman Malloque, seconded by Vice Mayor Bingham, and carried unanimously to adjourn regular session at 7:16:23 p.m. **MOTION ADOPTED**

APPROVED:

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

Georgia Luster, MMC, City Clerk

CERTIFICATION

STATE OF ARIZONA)
) ss
County of Graham)

I hereby certify that the foregoing minutes are a true and correct copy of the Special Council Meeting of the Safford City Council, Graham County, Arizona held Monday, June 2, 2014, and approved at a Regular Council Meeting on Monday, June 9, 2014. I further certify the meeting was duly called, held and that a quorum was present.

June 9, 2014
Date:

Georgia Luster, MMC
City Clerk



**“The mission of the City of Safford is to make Safford
a great place to live, work, and visit”**

**CITY OF SAFFORD
COUNCIL WORK SESSION MINUTES
Monday, May 27, 2014 @ 6:00 PM
Safford Library Program Room, 808 S. 7th Avenue, Safford, Arizona**

PRESENT: Wyn “Chris” Gibbs, Mayor; Mary Bingham, Vice Mayor; Council Member’s Gene Seale, Arnold A. Lopez, Kenneth Malloque, James D. Howes, and Richard Ortega.

STAFF PRESENT: Horatio Skeete, City Manager; Sandra Findley, Executive Assistant; Ann Waite, Chief Financial Officer; Christine Fisher, Human Resources Director; John Griffin, Police Chief; Leanne McElroy, Library Director; Jenny Howard, Public Works Director; Dustin Welker, Planning & Community Development Director; Don Knight, Director FlexNet Meter Renewal Project; Randy Petty, City Engineer; and Georgia Luster, City Clerk. Dale Clark, who assisted with the audio/video recording of the meeting.

OTHERS PRESENT: Reverend Gail Carlsen, Glen Orr, Dennis Whisman, Sam Napier, Art Mata, Jay Wright, Gary Thompson, John Howard, Kelly Owens, Jacque Attaway, Kenny McKinney, Bill Perry, KATO Radio, Jon Johnson, Eastern Arizona Courier, and others who did not sign in.

- 1. WELCOME AND CALL TO ORDER:** Mayor Gibbs called the meeting to order at 6:00:15 p.m.
- 2. ROLL CALL:** A quorum of the Council was present (7).
- 3. PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs led the Pledge of Allegiance to the Flag.
- 4. OPENING PRAYER:** Reverend Gale Carlsen offered the opening prayer.
- 5. BUDGET PRESENTATIONS:** (Presentations attached)

Mr. Skeete stated the last two operational budgets will be presented to the Council this evening. They are the budgets of Engineering and Public Works.

Engineering: (See Attachment)

Randy Petty, City Engineer, presented the recommended budget of the Engineering Division. Secondly, he reviewed Streets, Parks, Economic Development and Airport grant funding.

Councilman Malloque inquired about the City fixing 14th Avenue (by SUSD). Mr. Petty responded that staff is also concerned about 14th Avenue and is aware that it needs to be re-constructed, but believes funding for the project is still out a couple years. He also noted that staff is looking into grants for the project.

Public Works: (See Attachment)

Jenny Howard, Public Works Director, presented recommended budgets for Public Works Administration, Building & Maintenance, Street Lights, Parks, Sanitation, Highway User Fund/Streets, Golf Course, and Fleet Management Services. There were no questions regarding the recommended Public Works budget.

Councilman Lopez inquired about revisiting the re-hiring of employees laid off during the downed economy (July 2011). Mr. Skeete stated that he would review policies and procedures.

Fund Balance Review: (See Attachment)

Ann Waite, Chief Financial Officer, reviewed the forgiveness of the Inter-fund loans between the General Fund, Highway User Revenue Fund (HURF), Utility funds and Warehouse Fund. She explained the net impact of forgiving the debt will be an increase of \$1,421,483 to the General Fund and Highway User Fund's (Street Fund) spendable fund balance. A decrease of the same amount will be recognized by the Proprietary Funds (Utility and Warehouse Funds).

Mr. Skeete stated that he intends to present a series of fund balance reports for the next fiscal year with projected changes. He will do this quarterly to keep the Council informed. It is his goal to manage resources and the collection of revenues available in order to respond efficiently to emergencies if required. Large scale emergencies may qualify for financial assistance in the form of reimbursements from FEMA and the State usually is available.

Mayor Gibbs likes the idea of balancing the inter-fund loans,

Additionally, Mr. Skeete noted that during the last audit, the auditors did note that the City needed to aggressively address these inter-fund loans and be prepared just in case the City should face an emergency.

Mr. Skeete also noted that the landfill funds will be addressed as soon as the report and the new life expectancy of the landfill are documented. Issues and concerns associated with the landfill including the closure of the landfill will be presented to the Council when that report is complete.

6. **Discussion regarding amending Section 1.36.020, of Chapter 2.36 Police Department, of the City of Safford Municipal Code removing authority from the City Manager and placing the authority to appoint the Safford Police Chief with the City Council.**

Mr. Skeete stated this item is a request by the Council body concerning placing the authority to hire and fire the Safford Police Chief and removing authority from the City Manager. He noted that the Municipal Code currently allows the City Manager to appoint the chief of police with the approval of the city council before the city manager proceeds to hiring an individual. Secondly, he referred to information provided by the League of Arizona Cities and Town which does a listing of those councils that hire the police chief directly and those that have the manager hire. He noted seven jurisdictions hire the police chief with the Council's approval as the City of Safford currently does

- Council hires police chief: Twenty-seven jurisdictions out of eighty-four jurisdictions
- Manager hires police chief: Fifty jurisdictions out of eighty-four jurisdictions
- Manager w/Council hires police chief: Seven jurisdictions out of eighty-four jurisdictions. A few jurisdictions actually have contracts with the chief of police approved by the city council.

Councilman Lopez stated that he requested the item be discussed because the Council was not involved in the selection of the police chief after the previous city manager left. He believes the council needs to be involved and asked the opinion of the council body.

Mr. Skeete commented that he just completed interviews of three candidates for the position of police chief. He did inform each candidate that this issue will be discussed and considered by the city council. He explained if the council preferred to change the Code it would take approximately sixty days to change.

Councilman Seale stated he did not have a problem with the current process because the police chief, as most of the department heads, reports to the city manager. The city manager makes the recommendation and the council still has some input and has the authority to approve or disapprove his recommendation. He stated his only concern was that the proper hiring procedures were not followed and that the position was not advertised and interviews were conducted. He is good with the way the process is done currently.

Councilman Malloque stated that he understands the current Code gives the city manager authority to recommend to the council and that the council has the authority to approve or disapprove his recommendation. However, to prevent abuse of power, he believes it would be more fair to the employee or to the sitting police chief if the termination requires the vote of the city council. Therefore, the city manager or no single person could put pressure on the chief

for him to do something that was not right. He stated he is okay with the current process but directed the city manager to write this form of termination language in the Code.

Mr. Skeete stated that there is not clear direction in the Code, but because of the process of bringing the police chief on board, he believes the city manager is obligated to bring back the termination before the council before the city manager could terminate.

Mr. Skeete stated that he will work with the city attorney and draft language to discuss the structure of hiring and firing the police chief that will be brought back before the council in a council work session.

It was moved by Councilman Malloque, seconded by Councilman Ortega and carried unanimously to adjourn to executive session to discuss Item 7: 1 and 2. **MOTION ADOPTED**

7. EXECUTIVE SESSION:

1) The City Council may enter Executive Session to consider appointing a candidate for the position of Police Chief for the City of Safford pursuant to *Arizona Revised Statutes 38-431.03(A)(3)(5)*. The City Council may return to open session to take action.

2). The City Council may enter Executive Session to consider appointing an Interim Police Chief for the City of Safford pursuant to *Arizona Revised Statutes 38-431.03(A)(3)(5)*. The City Council may return to open session to take action.

The Council reconvened regular meeting at 7:08:17 p.m.

It was moved by Councilman Ortega, seconded by Councilman Malloque and carried unanimously to accept the recommendation of the city manager to appoint Mr. Joe Brugman as the new Police Chief for the City of Safford. **MOTION ADOPTED**

8. FUTURE MEETINGS:

- Monday, June 2, 2014 Special Council Meeting: Tentative Budget Adoption
- Monday, June 9, 2014 Regular Council Meeting
- Monday, June 23, 2014 Special Council Meeting: Adoption of Final Budget
- Monday, July 14, 2014 Regular Council Meeting: Adopt Tax Levy

Mr. Skeete took the opportunity to recognize and acknowledge John Griffin for his years of service with the Police Department of the City of Safford. His official retirement date is June 1, 2014. An open house wishing John Griffin and Jason Knight a happy retirement will be held on Wednesday, May 28th from 2:00 p.m. to 4:00 p.m. at the Police Department.

Vice Mayor Bingham requested an update regarding the following:

- Graham County Economic Development Contract

- Graham County Irrigation IGA
- Old Safford Theater concerns of being unsecure/unsafe
- Smartworks Contract

9. **ADJOURN:** It was moved by Councilman Malloque, seconded by Vice Mayor Bingham, and carried unanimously to adjourn regular session at 7:16:23 p.m. **MOTION ADOPTED**

APPROVED:

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

Georgia Luster, MMC, City Clerk

CERTIFICATION

STATE OF ARIZONA)
) ss
County of Graham)

I hereby certify that the foregoing minutes are a true and correct copy of the Special Council Meeting of the Safford City Council, Graham County, Arizona held Monday, May 27, 2014, and approved at a Regular Council Meeting on Monday, June 9, 2014. I further certify the meeting was duly called, held and that a quorum was present.

June 9, 2014
Date: _____

Georgia Luster, MMC, City Clerk



**“The mission of the City of Safford is to make Safford
a great place to live, work, and visit”**

**CITY OF SAFFORD
COUNCIL WORK SESSION MINUTES
Monday, May 19, 2014 @ 6:00 PM
Safford Library Program Room, 808 S. 7th Avenue, Safford, Arizona**

PRESENT: Wyn “Chris” Gibbs, Mayor; Mary Bingham, Vice Mayor; Council Member’s Gene Seale, Arnold A. Lopez, Kenneth Malloque, James D. Howes, and Richard Ortega.

STAFF PRESENT: Horatio Skeete, City Manager; Sandra Findley, Executive Assistant; Ann Waite, Chief Financial Officer; Christine Fisher, Human Resources Director; John Griffin, Police Chief; Leanne McElroy, Library Director; Eric Buckley, Utilities Director; Jenny Howard, Public Works Director; Dustin Welker, Planning & Community Development Director; Don Knight, Director FlexNet Meter Renewal Project; Randy Petty, City Engineer; and Georgia Luster, City Clerk. Dale Clark, who assisted with the audio/video recording of the meeting.

OTHERS PRESENT: Gale Hedges, Glen Orr, Dennis Whisman, Michael Faunce, Marion Gauna, Sam Napier, and others who did not sign in

1. **WELCOME AND CALL TO ORDER:** Mayor Gibbs called the meeting to order at 6:00:03 p.m.
2. **ROLL CALL:** A quorum of the Council was present (7).
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs led the Pledge of Allegiance to the flag.
4. **OPENING PRAYER:** Don Knight offered the opening prayer.
5. **BUDGET PRESENTATIONS:** (PowerPoint Presentation Attached)
 - **Human Resources/Information Technology**
Christine Fisher, Human Resources Director presented employee benefit changes which include retirement rates (Arizona State Retirement System (ASRS); Public Safety Personnel Retirement System (PSPRS), and Elected Officials Retirement

(EORP)). She pointed out, new provisions for elected officials was just finalized by the Governor last month. Any newly elected officials, after January 2014 will be enrolled into a new system and current elected officials will remain in the current system. She continued to review recommended budgeted employee benefits.

- 1) Health insurance increases/changes. Actuarial study recommended & Rural Arizona Group Health Trust (RAGHT) approved an increase in health premiums only and not for dental or vision. The monthly increase in premiums will be shared between employees & the City. See below chart reflecting recommended increase. (reflects a 6% cost increase for both the employee and the employer)

	CURRENT		NEW	
	Employee Paid	Employer Paid	Employee Paid	Employer Paid
Employee Only	\$45.06	\$425.14	\$47.77	\$450.65
Employee + Child	\$245.74	\$653.66	\$260.49	\$692.88
Employee +Spouse	\$288.78	\$701.81	\$306.11	\$743.72
Family	\$346.78	\$1,040.65	\$367.59	\$1,103.09

- 2) History of premium increases/changes:
 - July 2010 – Transition from 2-tier to 4-teir coverage options with new rates.
 - July 2011 – Employee only and family coverage premium increased and offered unbundled rates for medical, dental, vision and life.
 - July 2012 – 2.7% increase paid by employer
 - July 2013 – 2.3% increase paid by employer

- 3) Arizona Municipal Risk Retention Pool (City is a member of Pool) anticipates a 9%-10% increase in Worker’s Compensation. Budgeted 10% increase in Worker’s Compensation costs.

- 4) 5% pay adjustment for all employees.

Concluded Personnel Budget and proceeded to review the recommended budget for the **Division of Human Resources**: (attached). Budget variances indicate a personnel reduction due to unemployment insurance (unemployment claims paid). Operational expenses increased because of recommended education assistance (Council requested a copy of the Policy); and a reduction in IT charges.

Division of Information Technology: Sam Napier, IT Supervisor, presented the IT Budget. Budget variances indicate increase in retirement costs, employer

- insurance, overtime & base pay adjustment; Operational expenses decreased; Capital decreased (server upgrade reduced to one server, storage upgrade reduced to one device, and no radio or copier upgrades scheduled this year.
- **Library:** LeAnne McElroy, Library Director, presented the budget of the Library that includes the Library/General; Library Trust; and Library Special Grants; (attached)

 - **Magistrate Court:** Linda Burrell, Court Admin/Assistant Magistrate presented recommended budget of the Magistrate Court. (attached)
Councilman Lopez inquired about the budget for moving Magistrate Court to the old City Attorney's Building. (\$150,000)

 - **Planning and Community Development:** Dustin Welker, Planning and Community Development Director, presented recommended budget of Planning & Community Development that includes:
 - Planning & Community Development
 - Building Safety: Chief Building Inspector retires in November 2014, recommending to hire mentor full time
 - Recreations Program
 - Airport

 - **Financial and Business Services:** Ann Waite, Chief Financial Officer, introduced staff present (Marion Gauna, Kim Larkey and Michael Faunce). She presented recommended budget of Financial and Business Services that include:
 - Financial Services Division
 - Materials Management Division
 - Business Services; Citizens Services. Kim Larkey explained the process and the benefits of the Round Up Program. Almost did not renew program, but received encouragement from those contributing financially to the Program.
 - Field Services

 - **Utilities:** Eric Buckley, Utilities Director, presented recommended budget of the Utility Division that include:
 - **Utility Support Fund:** Decrease in retirement cost, employer insurance, base pay adjustment and Eric Buckley going on Smartworks.
 - **Landfill:**

- Water: Solomon project will be complete within the month. Decrease in capital costs is due to streamlining costs to complete projects in-house. He pointed out that the capital list is much different than what was presented earlier. Projects will take longer by doing in-house and will need to be spread out throughout the year because of routine daily duties.

Council request not to increase water rates but conduct a rate study

- Wastewater:
- Wastewater Treatment Plant: Operational Expense: Increased because sludge will be transported from Wastewater Treatment Plant to the Landfill. Operated by Severn Trent Services. Capital expense decreased due to Severn Trent's asset report for equipment replacement (specialty equipment).
- Gas: Normally purchase in retail increase, but due to warm weather, natural gas for resale decreased. Capital expense increased due to completing Flexnet Project this year. Continuing gas reserves per resolution.
- Electric: Purchase for resale increased significantly due to rising cost in power (associated with restraints put on coal fired plants). Operational expense increased due to rate study to be conducted per Council direction and inspection on substation (January 2015). Capital decreased – no longer setting aside money for the SPRR; no Co-op reserve. Capital Projects – Cover of Parking Structure at MYOC; Replace old junction poles with engineered steel poles; Flexnet Meter Renewal; Phase II – Start construction for distribution – Coop takeover; Underground Conduit installation; ¼ reserve for Coop purchase; and General operations reserve.

6. **FUTURE MEETINGS:** Mr. Skeete, City Manager, explained the process that it will take to complete the budget process by having the below meetings. He noted contracts up for renewal: Boys & Girls Club, Chamber of Commerce, Prosecutor, and Graham County IGA's.

- Tuesday, May 27, 2014 Council Work Session
- Monday, June 2, 2014 Special Council Meeting: Tentative Budget Adoption
- Monday, June 9, 2014 Regular Council Meeting

7. **ADJOURN:** It was moved by Councilman Howes, seconded by Vice Mayor Bingham, and carried unanimously to adjourn regular session at 8:52:24 p.m. **MOTION ADOPTED**

APPROVED:

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

Georgia Luster, MMC, City Clerk

CERTIFICATION

STATE OF ARIZONA)
) ss
County of Graham)

I hereby certify that the foregoing minutes are a true and correct copy of the Council Work Session of the Safford City Council, Graham County, Arizona held Monday, May 19, 2014, and approved at a Regular Council Meeting on Monday, June 9, 2014. I further certify the meeting was duly called, held and that a quorum was present.

June 9, 2014
Date:

Georgia Luster, MMC
City Clerk



**“The mission of the City of Safford is to make Safford
a great place to live, work, and visit”**

**CITY OF SAFFORD
COUNCIL MEETING MINUTES
Monday, May 12, 2014 @ 6:00 PM
Safford Library Program Room, 808 S. 7th Avenue, Safford, Arizona**

PRESENT: Wyn “Chris” Gibbs, Mayor; Mary Bingham, Vice Mayor; Council Member’s Gene Seale, Arnold A. Lopez, Kenneth Malloque, James D. Howes, and Richard Ortega.

STAFF PRESENT: Horatio Skeete, City Manager; Sandra Findley, Executive Assistant; Ann Waite, Chief Financial Officer; Christine Fisher, Human Resources Director; John Griffin, Police Chief; Leanne McElroy, Library Director; Jenny Howard, Public Works Director; Dustin Welker, Planning & Community Development Director; Don Knight, Director FlexNet Meter Renewal Project; Eric Buckley, Utilities Director; Randy Petty, City Engineer; and Georgia Luster, City Clerk. Dale Clark, who assisted with the audio/video recording of the meeting.

OTHERS PRESENT: Tammy Mayhew, Jeannie & Pastor Johnny Wilson; Clark Bingham, Fire Chief; Erik Swanson, Jon Johnson, Eastern Arizona Courier, and others who did not sign in. Kelly Van Shaar videotaped the meeting.

- 1. WELCOME AND CALL TO ORDER:** Mayor Gibbs called the meeting to order at 6:00:00 p.m.
- 2. ROLL CALL:** A quorum of the Council was present (7).
- 3. PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs led the Pledge of Allegiance to the Flag.
- 4. OPENING PRAYER:** Pastor Johnny Wilson offered the opening prayer.

At this time Fire Chief, Clark Bingham; along with Assistant Chief, Chris Murphy and Captain, Michael Rhodes presented John Griffin, the outgoing Police Chief, with a plaque acknowledging and recognizing him as an honorary member of Safford Fire Department. Fire Chief Bingham stated that Chief Griffin has been a friend of the Fire Department. He supported the fire department and created a culture within his organization to provide support to the fire department.

5. **Recognize Brandon Nite for receiving his Library Practitioner Certification:** Mr. Nite was not present.

6. **Consider appointment of Boyce McBride, to the City of Safford Planning and Zoning Commission for a four-year term.** Mayor Gibbs stated that Mr. McBride was unable to attend tonight. He recommended the Council appoint Mr. McBride to the City of Safford Planning and Zoning Commission.

It was moved by Councilman Howes, seconded by Councilman Malloque and carried unanimously to appoint Boyce McBride to the City of Safford Planning and Zoning Commission for a four-year term. **MOTION ADOPTED**

7. **Clint Tregaskas, owner of Snowie AZ, is requesting to place a snow cone trailer in the parking lot to the south of the American Legion building during swimming pool hours this summer.** Dustin Welker, Planning and Community Development Director, stated Snowie AZ is a new startup business. Snowie AZ holds a current business license with the City and has requested to serve snow cones at the swimming pool. The snow cone trailer will be parked in the parking lot to the south of the American Legion building during swimming pool hours and will be removed from the park in the evenings.

It was moved by Vice Mayor Bingham, seconded by Councilman Lopez, and carried unanimously to approve Clint Tregaskas, owner of Snowie AZ, to place a snow cone trailer in the parking lot to the south of the American Legion building during swimming pool hours this summer. **MOTION ADOPTED**

8. Request by Tammy Lee Mayhew (Owner/Agent), Series 12 Restaurant, License Number 12053013, requesting Interim Permit/New Liquor License for Manor House Restaurant (Business Name) located at 415 East Highway 70, Safford, Arizona, Graham County, 85546. Public Comments may be accepted at this time. Staff is requesting the Council forward this application to the Arizona Department of Liquor Licenses and Control with recommendation for approval.

It was moved by Councilman Seale, seconded by Councilman Lopez, and carried unanimously to approve recommendation of Interim Permit/New Liquor License, Series 12 Restaurant License for the Manor House Restaurant to the Arizona Department of Liquor Licenses and Control. **MOTION ADOPTED**

9. **CITIZEN COMMENTS ON AGENDA ITEMS: NONE**

10. **CONSENT ITEMS:** The Mayor and City Council may wish to consider approving Items 1 through 11 as Consent Agenda Items.

Reports

- A.
1. April 14, 2014 and April 28, 2014 Council Meeting Minutes
 2. Police Report
 3. Building Inspection Report
 4. Public Works Report
 5. Business License Report
 6. Library Report
 7. Utilities Consumption Report
 8. Summary of Projects Planning and Grants Administration
 9. Prosecution Report
 10. Airport Report for March
 11. Expense Report over \$5,000

It was moved by Councilman Ortega, seconded by Councilman Malloque and carried unanimously to approve Items 1 through 11 as Consent Agenda Items.

MOTION ADOPTED

- B. **Review and consider approving the Purchasing Card Report ending February 20, 2014.**
It was moved by Councilman Lopez, seconded by Councilman Howes and carried unanimously to approve the Purchasing Card Report ending February 20, 2014 as published.

MOTION ADOPTED

- C. **Third Quarter Fiscal Year 2014 Financial Update, July 2013 through March 2014.** Ann Waite, Chief Financial Officer, provided a financial update of Third Quarter Fiscal Year 2014 - July 2013 through March 2014. She explained governmental revenues/expenditures to budget, utility revenues/expenditures to budget, and reviewed local City sales tax collection data.

It was moved by Councilman Lopez, seconded by Councilman Howes, and carried unanimously to approve the third quarter Fiscal Year 2014 financial update. **MOTION ADOPTED**

Ordinances and Resolutions

11. **Second Reading, by Title only, of Ordinance Number 14-006, an Ordinance of the City of Safford, extending and increasing the corporate limits of the City of Safford, Graham County, State of Arizona, pursuant to Arizona Revised Statutes Title 9, Chapter 4, Article 7, by annexing certain territory contiguous to the City of Safford.** The City Clerk read the Title of Ordinance Number 14-006.

It was moved by Councilman Ortega, seconded by Councilman Lopez, and carried unanimously to approve and adopt Ordinance Number 14-006, by title only, an Ordinance of the City of

Safford, extending and increasing the corporate limits of the City of Safford, Graham County, State of Arizona, pursuant to *Arizona Revised Statutes* Title 9, Chapter 4, Article 7, by annexing certain territory contiguous to the City of Safford. **MOTION ADOPTED**

12. **Second Reading, by Title only, of Ordinance Number 14-007, an Ordinance of the City of Safford, effectuating a map amendment to the zoning map, a rezone from AR (Agriculture Residential) to I-1 (Light Industrial) on an 8 acre portion of Graham County Parcel Number 102-13-007 as well as a rezone to the remainder of Parcel Number 102-13-007 to C-2 (Highway Commercial).** The City Clerk read the Title of Ordinance Number 14-007.

It was moved by Councilman Ortega, seconded by Councilman Lopez, and carried unanimously to approve and adopt Ordinance Number 14-007, by title only, an Ordinance of the City of Safford, effectuating a map amendment to the zoning map, a rezone from AR (Agriculture Residential) to I-1 (Light Industrial) on an 8 acre portion of Graham County Parcel Number 102-13-007 as well as a rezone to the remainder of Parcel Number 102-13-007 to C-2 (Highway Commercial). **MOTION ADOPTED**

13. **Consider approving an Intergovernmental Agreement between the City of Safford and Graham County for Joint Cooperation to Conduct City of Safford Primary Election to be held August 26, 2014 (and if called) General Election to be held November 4, 2014.**

It was moved by Councilman Malloque, seconded by Vice Mayor Bingham, and carried unanimously to approve an Intergovernmental Agreement between the City of Safford and Graham County for Joint Cooperation to Conduct City of Safford Primary Election to be held August 26, 2014 (and if called) General Election to be held November 4, 2014. **MOTION ADOPTED**

14. **Fiscal Year 2014-2015 - Budget Presentations: City Council, City Manager, Legal Services, City Clerk, Police and Fire.**

City Manager Skeete reviewed items on the agenda and restated the process on assumptions made over the last five weeks. He restated the draft tentative budget being presented tonight; discussions will be extended over the two weeks to review all departmental operating expenditures. This budget includes no increase in property tax and as previously discussed, no utility rate increases subject to when another revised rate analysis and study can be done. The budget does include a three percent (3%) step increase for sanitation fees as set by resolution a couple of years ago with the intent to wean the sanitation services from its dependency of the general fund. The increase amounts to about .50 cents per household. He pointed out that even with the small increase in sanitation fees the general fund will still subsidize the sanitation department by about \$116,000 annually. Another significant major change and assumption this

budget is in reference to all inter-fund loans. He referred to a previous discussion about the street loan repayment of \$230,000 to the general fund. For example, \$230,000 can be used for streets once the loan is waived. He is recommending the Council forgive all inter-fund loans because these debts were incurred over five years ago. If the Council concurs he will provide a summary of what the loans were, what they were used for, and the impact between the funds at a future meeting. Additionally, he recommends beginning the preparation of a fund balance policy that will basically set aside between five and ten percent of the City's projected annual revenue into a reserve fund to be authorized and to be spent only in cases of an emergency. It is an industry standard recommended by the Government Finance Officers' Association that all local governments throughout the United States strive to achieve between and five and ten percent emergency fund. He also is recommending that staff over the next five years, build a six-month non-restrictive reserve available for spending when the economy fluctuates for the purpose of smoothing out the impacts of the operations and variations in the economy. He is also recommending creating ninety to one-hundred twenty days reserve of the City's enterprise funds for operating expenses to use during fluctuating economy/emergencies. Also, recommending setting aside approximately \$950,000 for debt service over the next five years. Operating expenses should meet the City's debt obligations. These goals are lofty goals, but he believes these goals can be achieved within five years. Also, recommended in this budget is a five percent (5%) across-the-board base adjustment for employees next fiscal year.

Mayor Gibbs asked the Council to comment in respect to Mr. Skeete's recommendations. There were no comments.

Mr. Skeete explained that the majority of the departmental expenditures for this next fiscal year are lower (about 2%) than the current fiscal year expenditures. The total projected budget this fiscal year is about \$48 million, compared to last fiscal year's adopted budget of \$52 million. Approximately, forty-eight million dollars of last year's \$52 million budget was anticipated grants, expenditures and revenues. Approximately, \$3 million (non-committed) has been appropriated for grants, expenditures and revenues. The Fiscal Year 2014-2015 has been reduced. The proposed budget includes five and one-half new employees (one police officer and patrol, two volunteer fire fighter, one electric division employee, water division employee, and a half time employee for the building department to accommodate the retirement of the building official and will need to recruit an individual to conduct fire inspections. This year's budget also includes \$50,000 set aside for employee education which is an advantage of the Smartworksplus program for succession training to promote staff within the City. The building department has structured an employee for over a year to train for the building official position.

Councilman Lopez inquired about the Smartworksplus contract allowing contract employees to receive the 5% raise. (yes)

Councilman Malloque requested staff provide a copy of the Smartworksplus contract to the Council.

Councilman Seale believes the term of the Smartworksplus contract is up this year and believes the terms of the contract may be changed.

Mr. Skeete explained the differences of the initial contract and the second contract.

Lastly, Mr. Skeete explained \$2.5 million of capital improvement projects were cut. All critical water projects, street projects, and park projects remain in the budget and will be done in-house. However, these capital improvement projects will be phased in and scheduled throughout the course of the year when staff can do them accordingly. A revised list will be provided to the Council as the departmental budgets are presented.

Don Knight stated that over the weekend he made some revisions to the packet that was presented to them last Thursday by placing those revisions in their drop box.

Mr. Skeete reviewed the proposed budgets of the City Council, City Manager, and City Attorney for Fiscal Year 2014-2015. (Attached)

City Council: He summarized the budget into three categories: personnel, operational expenses and internal services. Personnel expenses reduced because of a reduction to the elected Officials retirement cost. Operational expenses reduced because the grant from FMI to assist with the downtown façade was not renewed and the amount budgeted to the Chamber of Commerce was increased. Finally, Internal Services reduced due to favorable pricing at the time of replacing some existing equipment and some one-time equipment charges last year.

City Manager: Personnel expenses – While retirement costs, employer insurance and base pay adjustment have been adjusted to cover the anticipated increases, the overall cost in this category is down due to the elimination of one retirement insurance subsidy. Operational expenses show an increase over last year mainly due to the addition of a \$10,000 expense line to be used to review Accounting in customer services software as they are approaching the end of life and will need to be replaced. Internal service charges can be attributed to favorable pricing at the time of replacing some existing equipment and some one-time equipment charges last year.

City Attorney: Operational expenses attribute to Professional and outside services. The Mortensen building is paid off so there is no debt service. Added \$2000 for claim expenses.

City Clerk: Georgia Luster presented the proposed budget of the City Clerk.

Personnel increase is due to retirement costs, employer insurance and base pay adjustment. Operational expenses increased due to election expense, additional Municode expense, and other misc. changes like increase in postage, etc. Internal services reduced because of a reduction in computer, printers and copier costs.

Police Chief: John Griffin, Police Chief, presented the proposed budget of the Police Department. Chief Griffin expressed his appreciation for the acknowledgment and recognition given to him from the Fire Department.

Police Chief and Administration:

Personnel reflects the new wage for a new chief, large sick and vacation pay out and a 500 hour overlap for the new chief. The Public Safety retirement has increased this year, along with employer insurance and base pay adjustments. Also reflects one new retirement insurance subsidy. Operational expenses include funding for a Public Safety capital needs study, to address the short and long-term needs of public safety buildings. Reduction in IT charges. Capital expenses attribute to the purchase of storage lockers to help with short term space needs.

Criminal Investigation: Personnel – the Public Safety retirement has increased this year, along with employer insurance and base pay adjustments, and the addition of one new retirement insurance subsidy. Operational expenses reflect a change in reduction in Dues and Subscriptions and moving the costs to Other Expenses, which is annual fees for Celebrite and LEADS Online. Reduction in Internal Services.

Patrol: The Public Safety retirement has increased this year, along with employer insurance and base pay adjustments. With the increase in calls for service over the past several years and based on Community workload based manpower studies in 2007, 2010, and 2013, as presented to the Council in those years, indicate a need for additional manpower. This request is for one additional officer. Anticipate additional costs for Dispatch, Animal Control, and IT contract with Graham County. Extended the life of the fleet, using the Tahoe's, for an average 5 previous to 7-8 years for current vehicles. Training costs reduced due to very tight budget and manpower restraints.

Animal Control: ASRS retirement has increased this year, along with employer insurance and base pay adjustments. Anticipate additional costs for Animal Control Contract with Graham County and reduction in IT.

Police Grant Division: Reduced.

Fire Department: Fire Chief, Clark Bingham presented the propose budget of the Fire Department. While retirement costs, employer insurance and base pay adjustment have been adjusted to cover the anticipated increase the increased cost in personnel is mainly due to the addition of two (2) new firefighters with benefits. (increase from 30 to 32 total firefighters) Operational expenses reflect reduction in Fleet costs due to extending expected life of vehicles and the removal of outside rentals. The reduction in internal services attribute to favorable pricing at the time of replacing existing equipment and some one-time capital. Upgrade and replacement of equipment moved to supplies.

Mayor Gibbs restated the proposed budget of the Police Department is requesting an additional officer and the proposed budget of the Fire Department is requesting two (2) additional firefighters.

Mr. Skeete reviewed the resources and expenditures of the General Government Summary and Utilities Summary. The proposed budget is a balanced budget. He asked the Council to contact him or the staff if they have any questions about the details of the proposed budget.

Don Knight reviewed the proposed budget schedule:

- June 2 adopt Tentative Budget
- June 23 adopt Final Budget
- July 14 Tax Levy adoption

15. MEETINGS/ACTIVITIES HELD OR TO BE HELD BY COUNCIL OR CITY STAFF:

Library Meeting

May 16th – SEAGO Meeting to be held in Bylas (Richard Ortega/City Manager Skeete will attend)

May 14th – Meet and Greet “Honors our Veterans” at the Library

May 16th - Veterans Stand Down Event to be held at the Armory

16. COUNCIL OR STAFF REQUESTS FOR AGENDA ITEMS: NONE

17. ANNOUNCEMENTS:

- Budget Work Session – Monday, May 19, 2014
- Special Council Meeting – Tuesday, May 27, 2014 (Monday, May 26th Memorial Day Holiday)
- Special Council Meeting – Monday, June 2, 2014
- Regular Council Meeting – Monday, June 9, 2014

18. CITIZEN COMMENTS ON NON-AGENDA ITEMS: NONE

19. **ADJOURN:** It was moved by Councilman Howes, seconded by Vice Mayor Bingham, and carried unanimously to adjourn regular session at 7:52:54 p.m. **MOTION ADOPTED**

APPROVED:

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

Georgia Luster, MMC, City Clerk

CERTIFICATION

STATE OF ARIZONA)
) ss
County of Graham)

I hereby certify that the foregoing minutes are a true and correct copy of the Regular Council Meeting of the Safford City Council, Graham County, Arizona held Monday, May 12, 2014, and approved at a Regular Council Meeting on Monday, June 9, 2014. I further certify the meeting was duly called, held and that a quorum was present.

June 9, 2014
Date: _____

Georgia Luster, MMC, City Clerk



**“The mission of the City of Safford is to make Safford
a great place to live, work, and visit”**

**CITY OF SAFFORD
COUNCIL MEETING MINUTES
Monday, May 5, 2014 @ 6:00 PM
Safford Library Program Room, 808 S. 7th Avenue, Safford, Arizona**

PRESENT: Wyn “Chris” Gibbs, Mayor; Mary Bingham, Vice Mayor; Council Member’s Arnold A. Lopez, Kenneth Malloque, James D. Howes, and Richard Ortega.

ABSENT: Gene Seale, Councilman

STAFF PRESENT: Eric Buckley, Interim City Manager; Sandra Findley, Executive Assistant; Ann Waite, Chief Financial Officer; Christine Fisher, Human Resources Director; John Griffin, Police Chief; Leanne McElroy, Library Director; Jenny Howard, Public Works Director; Dustin Welker, Planning & Community Development Director; Don Knight, Director FlexNet Meter Renewal Project; Randy Petty, City Engineer; and Georgia Luster, City Clerk and Dale Clark, who assisted with the audio/video recording of the meeting.

OTHERS PRESENT: Linda Burrell, Gale Hedges, Glen Orr, Lance Henrie; Tisha Clark, Kim Larkey, Joe Brugman and others who did not sign in.

1. **WELCOME AND CALL TO ORDER:** Mayor Gibbs called the meeting to order at 6:00:30 p.m.

2. **ROLL CALL:** A quorum of the Council was present (6-1)

3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs led the Pledge of Allegiance to the flag.

4. **OPENING PRAYER:** Councilman Lopez offered the opening prayer.

5. **Budget Presentation: Capital Projects and Grant Revenues for Fiscal Year 2014-2015.**

City Manager Skeete stated this budget meeting is part of a series of meetings addressing the Fiscal Year 2014-2015 Budget. Capital Improvement Projects and some of the Grant Revenues for Fiscal Year 2014-2015 will be reviewed tonight. He reiterated capital expenditures are usually large, expected to last at least five years and non-routine (purchase of land, purchase of equipment, design for construction of projects, roadways, alleyways, buildings, renovation of

building(s)). He added that capital expenditures are funded by bond funding, lease purchasing, long term financing or simply pay as you go with savings and built up reserves. Another method effectively used in the City is grant funding from State and Federal Agencies. Tonight's capital improvement budget will not include any proposals or requests for long-term financing. Expect to purchase a couple of large pieces of equipment this budget year, equipment with a life expectancy of hopefully ten years. Staff will consider a lease-purchase if the lease purchase is advantageous to the City. Otherwise, the bid process will be followed. Expect to review goals and objectives of the Council this next year. He asked the Council to focus on the concept and the principle behind the projects rather than the estimates. Are these still good and valid projects to consider, and should we go forward with such project? The capital list far exceeds the City's ability to fund all projects. The capital list will need to be refined and prioritized. Capital improvement projects will be presented by Randy Petty, City Engineer and Hilary Cuenin. (See attached PowerPoint presentation of Capital Projects for FY 2014/2015 for both Governmental and Enterprise funds).

Mr. Skeete explained that the Capital Projects list far exceeds the City's ability to fund them. He asked the Council to identify their priorities.

- Magistrate Court (Councilman Lopez & all)
- Expand water capabilities (mandatory) (Councilman Malloque)
- Street Preservation (Mayor Gibbs)
- 50/50 Sidewalk Program (Mayor Gibbs)
- Replace undersize box and culvert (Trek RV/4th Street) (Mayor Gibbs)
- Handicap ramps (Mayor Gibbs)
- Sanitation, Eye Wash Station/Cat walk (Councilman Lopez)
- All Park Projects (Vice Mayor Bingham)
- Police Facilities/City Hall (Councilman Ortega) immediate/short term needs that need to be considered may not be that costly. Mr. Skeete explained that staff will identify short term needs, develop short term solutions with realistic timeframes.
- Playground equipment donated (Councilman Howes)
- Airport Barracks Demolition (Mayor Gibbs) (asbestos abatement necessary)

Mr. Skeete commented about the dilemma with water enterprise funds: Water revenues continues to be a lot lower than projected – Council's direction to not increase rates compounds ability, or inability, to fund any or most of the water capital projects. Need to prioritize projects. Will initiate water rate study and make available to the Council as soon as possible. As situation changes, consumption increases, revenues increase, capital projects will be added. He stated about \$4 million dollars are projected for capital projects; anticipated \$6 million in revenues; one-million in reserves and projecting around \$5 million in revenues for next year. He stated the priority is to keep water in the pipes and the production levels at its maximum capacity as we continue through the budget process.

WATER SOURCE Priorities:

Bluff Well and U of A Well Site: Both have great potentials/very important (per Eric Buckley). Both projects will supplement water abilities especially with the continued drought. Evaluate and discuss priorities with manager and staff.

Lower Priorities: (Per Eric Buckley) reviewing list of water capital projects.

12" Main Extension- 20th Ave. 26th St to Golf Course Rd
Sanchez Bridge Crossing

Mr. Skeete stated that staff will evaluate water projects and provide a recommendation to the Council.

ELECTRIC & GAS Priorities: Retain Projects

GRANTS REVENUES & SOURCES:

Mr. Skeete explained Grant Revenues & Sources will be reviewed at this time. He stated grant funding and commitments will be an important part of the budget while reviewing grant supported projects.

Library Grants: No City match

Leanne McElroy, Library Director, explained library grants also supplement the basic library services collection development and services and programs that are now expected in a modern library that are difficult to fund out of the general fund (Most popular).

- First Things First – Imagination Library (\$65,000): Revenue from cigarette tax (zero to age 5 in the Valley)
25,000 books distributed annually (free book program); part-time person in program and promotion and managing of program.
- First Things First – Early Literacy (\$65,000): Revenue from cigarette tax; Story time includes: baby time, toddler time, two preschool story time; pajama time; work shop assistant; significant portion of print selection as well as a 75% benefits for full time staff person, (25% of matching benefits paid for by the City is the only matching source)
- Library Services and Technology Act(LSTA) (\$20,000) Fed Shelving: competitive grant; state library presented on Monday; Young children area books will be placed forward facing showing the picture of the books
- Freeport McMoran (FMI) – multi-year (\$50,000): Science City Program – have funded the last seven years. Funds 2 part-time staff members; 42 monthly programs; very popular program, filled up 45 spots.
- United Way (UW) – multi-year (\$51,000): funds cover a portion of Science City Program: Provides on-line services and books for library as well as larger science city projects; covers computer and job skills, counseling services; supplies

- State Grants in Aid (\$25,000): Library Trusts; receive as a county library; provide statistics for the county and receive state grants and aids change annually. Covers large print books, audio books, print, summer reading program, training, DVD collection more user friendly.
 - Contingency Grants (\$130,000): Contingency included for future funding opportunities.
- Totals: \$406,000

Police Grants: No City Match:

John Griffin, Police Chief, presented the Police Grants.

- Stonegarden (\$206,063): Homeland Security grant – received vehicles, overtime pay, part-time pay; equipment and vehicle related expenses.
 - GOHS 13-14 DUI (\$8,000): Federal funds, DUI enforcement
 - GOHS 14-15 DUI (\$24,807): overtime pay and some equipment
 - GOHS 13-14 Traffic Enforce (\$11,300): equipment
 - AZ Post Training (\$2,700): Subsidize officers
 - Fed Bullet Proof Vest Program (\$2,000): funds assist with replacement of bullet proof vests
 - UDA Vehicles (Supplies) (\$30,000): seized vehicles funds used for supplies
 - Contingency Grants (Supplies) (\$100,000): possible contingency grants
- TOTAL: \$388,870

Economic Development Grant: (See attachment)

Dustin Welker, Planning and Community Development Director, explained the economic development grant will assist with the construction of a reclaimed water line down 14th Avenue to Main Street, Firth Park and 1st Street for new commercial development. The project will help beautify areas within the community.

- FY 14-15 FMI Grant for materials \$135,000
 - FY 15-16 Grant/City match materials \$ 95,000
 - FY 15-16 City Match labor & equipment \$204,050
- TOTAL: \$434,050

Public Works Street Grants: (See attachment)

- City Wide Traffic Sign replacement; HSIP -\$60,400; no City match; Total - \$60,400
- Us 191 Sidewalks (Relation to US 70): TE \$294,728; City match \$17,815; Total \$312,543
- 20th Avenue Design (Relation to golf Course Rd): STP -\$432,000; City match \$27,000; Total \$459,000
- 20th Avenue Environmental (Relation to Golf course Rd): STP-\$40,000; City match \$2,400; Total \$42,440
- 20th Avenue ROW (relation to Golf Course Rd): STP - \$129,591; City match - \$7,850; Total \$137,441
- Main Street Traffic Signals (Design):HSIP -\$145,000; No city match; total \$145,000
- Main Street Traffic Signals (Construction): HSIP \$575,000; no city match; Total \$575,000

- Main Street Improvements (Construction): TE - \$961,000; City match \$69,000; Total \$1,030,000
TOTAL: \$2,637,719; City Match - \$124,105; Total - \$2,761,824

Public Works Parks Grant: (See attachment)

- Pathway Project, Phase 6
TOTAL: \$355,000; City Match - \$25,000; Total \$380,000

Airport Grants: (See attachment):

- Airport Pavement Preservation: ADOT \$670,000; City match - \$81,000; Total \$751,000
- Airport Rehab 12/30 Edge Lights/Vault/Signage (Design): ADOT-\$190,000; City match - \$21,111;
Total - \$211,111
- Airport Rehab 12/30 Edge Lights/Vault/Signage (Construction): ADOT - \$1,800,000; City match -
\$200,000; Total - \$2,000,000
TOTAL: \$2,660,000; City Match - \$302,111; Total - \$2,962,111

Enterprise fund Grants: (See attachment)

- Water & Sewer Service Upgrades: CDBG Grant \$186,615; City Match \$50,000; Total \$236,615
- Water Harvesting Grant: BOR - \$61,540; no city match; Total \$61,540
Enterprise Grant Total: \$248,155; City match - \$50,000; Total - \$298,155

Mr. Skeete asked the Council to provide their feedback regarding the projects presented tonight. Next week the operating side of the budget for entire city department and divisions will be discussed and the following week, revenues, capital and operating budget will be reviewed. Expect to adopt the Tentative Budget no later than June 9th in order to meet all publishing requirements.

6. FUTURE MEETINGS:

- Monday, May 12, 2014 Regular Council Meeting including Fiscal Year Department Budget(s)
- Monday, May 19, 2014 Budget Presentation: Department Budget(s)
- Tuesday, May 27, 2014 Council Work Session: Department Budget(s)
- Monday, June 2, 2014 Council Work Session: Department Budget(s)
- Monday, June 9, 2014 Regular Council meeting including Department Budget(s)

Mr. Skeete stated this week is "Clerks' Week" and recognized Georgia Luster, City Clerk, and her staff for a job well done.

- 7. ADJOURN:** It was moved by Councilman Malloque, seconded by Vice Mayor Bingham, and carried unanimously to adjourn regular session at 7:56:25 p.m. **MOTION ADOPTED**

APPROVED:

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

Georgia Luster, MMC, City Clerk

DRAFT

CERTIFICATION

STATE OF ARIZONA)
) ss
County of Graham)

I hereby certify that the foregoing minutes are a true and correct copy of the Work Session Council Meeting of the Safford City Council, Graham County, Arizona held Monday, May 5, 2014, and approved at a Regular Council Meeting on Monday, June 9, 2014. I further certify the meeting was duly called, held and that a quorum was present.

June 9, 2014
Date: _____

Georgia Luster, MMC City Clerk

**SAFFORD ANIMAL CONTROL
MONTHLY REPORT MAY 2014**

	TOTAL	
MILES PATROLLED	2566	
COMPLAINTS	84	
CITATIONS	0	
WARNINGS ISSUED	9	
SAFFORD POLICE HANDLED	0	
DOG BITES	0	
DOG ADOPTED	0	
DOGS REDEEMED BY OWNERS	0	
TAGS SOLD		
FEES PAID		
	DOGS	CATS
EUTHANIZED	0	0
IMPOUNDED	12	5
TRAPPED	0	4
KILLED ON ROAD	12	29
HANDLED	34	33
OTHER ANIMALS HANDLED		
BATS		0
GOATS		1
RABBITS		2
SKUNKS		1
SNAKES		1
SQUIRRELS		2



Safford Police Department

Law Total Incident, by Agency, Reported Offenses

Agency: Safford Police Department

<u>Reported Offense</u>	<u>Total Incidents</u>
()	288
Citizen Dispute (0304)	2
Attempt to Locate (0305)	1
Intimidation (1317)	14
Assault (1399)	13
Recovered Vehicle-Stolen Other (2488)	1
Fraud-Swindle (2602)	15
Recovered Stolen Property (2897)	1
Damage to Properties (2900)	2
Criminal Damage (2912)	15
Welfare Check (3000)	57
Lost: Property (3003)	2
Missing Person (3006)	3
Found: Property (3103)	10
Suspicious Vehicle (3107)	97
Alarms-Holdup (3152)	56
Traffic Hazard (3452)	3
Sex Offense (3699)	2
Custodial Interference (3809)	1
Intoxicated Person (4117)	2
Fires (4700)	9
Fireworks (4706)	1
Weapons Offenses (5200)	4
Disorderly Conduct (5311)	14
Parking Problem (5398)	8
Traffic Offense (5400)	5
Abandoned Vehicle (5412)	3
Alcohol Offense (5464)	2
Criminal Trespass (5707)	9
Animal Problem (6446)	31
Assist Other Agency (6490)	4
Escorts/Shuttle (6491)	11
Message Delivery (6493)	3
Ambulance, Other (6499)	13
Domestic Violence (7301)	34
Civil Complaint (7400)	15
Not Classified (NC)	78
Total Incidents for This Agency: 829	

Total reported: 829

Report Includes:

All dates between `00:00:00 05/01/14` and `23:59:00 05/31/14`, All agencies matching `SPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



Safford Police Department

Law Total Incident Report, by Agency, Nature

Agency: Safford Police Department

<u>Nature of Incident</u>	<u>Total Incidents</u>
9-1-1 Hang Up	1
Abandoned Vehicle	4
Agency Assistance	4
Alarm	55
Alcohol Offense	3
Animal Problem	32
Fight	13
Attempted Suicide	1
Be On The Lookout	1
Burglary	14
Motorist Assist	6
Citizen Assist	40
Citizen Dispute	2
Civil	21
Civil Standby	15
Criminal Damage	16
Custodial Interference	1
Message	3
Disorderly Conduct	13
Dispatch Error	1
Disturbance	12
Domestic Violence	28
Controlled Substance Problem	11
DWI	2
Escort	11
Assault	5
Fire	8
Fireworks	1
Follow Up	52
Found Property	10
Fraud	15
Intimidating	15
Indecent Exposure	1
Information Report	1
Bad Check	1
Intoxicated Person	1
Juvenile Problem	29
Lost Property	2
Loud Music	10
Medical Emergency	13
Missing Person	3
Accident/With Injury	3
Accident/No Injury	14

<u>Nature of Incident</u>	<u>Total Incidents</u>
Order of Protection	3
Parking Problem	9
Party	2
Private Property Accident	14
Prowler	5
Recovered Stolen Property	2
Recovered Stolen Vehicle	1
Runaway Juvenile	1
Ruok	1
Sex Offense	2
Stolen Vehicle	4
Suspicious Person/Circumstance	97
Theft	38
Threatening	12
Traffic Comp	12
Traffic Hazard	3
Traffic Violation	4
Trespassing	7
Unwanted subject	33
Utility Problem	2
Vagrancy	2
Vandalism	2
Wanted Person	21
Weapon Offense	3
Welfare Check	55
Total Incidents for This Agency	829

Total reported: 829

Report Includes:

All dates between `00:00:00 05/01/14` and `23:59:00 05/31/14`, All agencies matching `SPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



Safford Police Department

Law Incident Total Report, by Offense Codes

<u>Obs. Offense</u>	<u>Description</u>	<u>Total Number</u>
		66
0000	0000	5
0003	Juvenile Referral	8
0304	Citizen Dispute	5
0305	Attempt to Locate	1
1199	Sexual Assault	1
1313	Assault, Simple	1
1317	Intimidation	12
1322	Assault/Domestic Violence	3
1323	Aggr Assault/Domestic Violence	1
1330	Harassment	15
1399	Assault	13
2200	Burglaries	1
2202	Burglary-Forced Entry,Resident	3
2205	Burglary-No Forced Entry,Non-R	3
2299	Burglary	2
2300	Thefts	11
2303	Shoplifting	9
2388	Theft-Value Undertermined	1
2399	Theft/Larceny	2
2488	Recovered Vehicle-Stolen Other	1
2499	Stolen Vehicle	1
2512	Bad Check	1
2602	Fraud-Swindle	15
2699	Fraud	1
2897	Recovered Stolen Property	4
2899	Stolen Property	1
2900	Damage to Properties	2
2910	Crim Dam/Domestic Violence	1
2912	Criminal Damage	23
3000	Welfare Check	60
3003	Lost: Property	2
3006	Missing Person	3
3103	Found: Property	10
3106	Suspicious Person	14
3107	Suspicious Vehicle	65
3108	Suspicious Activity	24
3109	Suspicious Prowler	3
3150	Alarms-Burglary	21
3152	Alarms-Holdup	35
3450	Private Property Accident	9
3452	Traffic Hazard	6
3551	Drug Paraphernalia-Poss,Mfg,Ad	8
3558	Narcotics-Possess	1

<u>Obs. Offense</u>	<u>Description</u>	<u>Total Number</u>
3562	Marijuana-Possess	2
3599	Dangeroud Drugs	1
3605	Indecent Exposure	1
3699	Sex Offense	1
3809	Custodial Interference	1
4117	Intoxicated Person	2
4601	Warrant: Wanted GCSO	15
4602	Warrant: Wanted Other Agency	10
4700	Fires	9
4706	Fireworks	1
5006	Obstructing Justice	1
5007	Obstructing Court Order	1
5012	Probation/Parole Violation	1
5200	Weapons Offenses	6
5309	Harassing Communication	2
5311	Disorderly Conduct	23
5312	Disorderly Conduct/Dom Violen	3
5313	Citizen Dispute Non-Criminal	1
5398	Parking Problem	9
5400	Traffic Offense	7
5401	Hit and Run	3
5409	Reckless Driving	1
5412	Abandoned Vehicle	5
5460	Accident-No Injury	2
5464	Alcohol Offense	3
5465	DUI Alcohol or Drugs	2
5499	Traffic Offense	2
5707	Criminal Trespass	9
5710	Trespass of Real Property	5
5711	Trespass - Nonresident Struct	1
5712	Trespass - Residential	3
6298	Littering	1
6399	Vagrancy	2
6446	Animal Problem	31
6460	Juvenile Runaway	3
6470	Incorrigible Juvenile	2
6480	Information	2
6490	Assist Other Agency	4
6491	Escorts/Shuttle	11
6493	Message Delivery	3
6494	Motorist Assist	1
6499	Ambulance, Other	13
7301	Domestic Violence	33
7400	Civil Complaint	32
7600	Victim Rights	37
7602	non crime	2
7663	Criminal Trespass	1
7667	Drug Offenses	4
911	911 Hangup	1
961	Accident/No Injury	11

<u>Obs. Offense</u>	<u>Description</u>	<u>Total Number</u>
962	Accident W/Injury	2
964	Accident	1
CIAS	Citizen Assist	27
J102	Loud Talking,Unnecessary Noise	2
J222	Theft	4
NC	Not Classified	39
NOIS	Noise Disturbance	8
TPSH	Theft, property, shoplifting	2
UNWA	Unwanted Subject	21

Total reported: 907

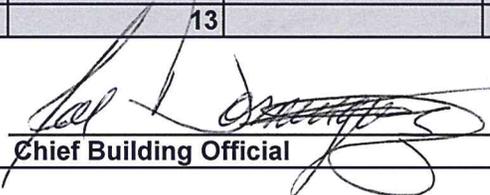
Report Includes:

All dates between `00:00:00 05/01/14` and `23:59:00 05/31/14`, All agencies matching `SPD`, All offenses observed, All offenses reported, All offense codes, All location codes

CITY OF SAFFORD BUILDING PERMITS FOR MAY 2014

RESIDENTIAL	APR	APR	MAY	MAY	YTD	YTD
New Single Family			3	\$438,000.00	5	\$808,000.00
Multi-Units						
Total New Residential	0	-	3	\$438,000.00	5	\$808,000.00
OTHER RESIDENTIAL						
Manufactured Home						
Additions & Alterations	4	\$25,200.00	2	\$2,000.00	19	\$126,000.00
Carport or Garage	1	\$8,350.00			2	\$11,850.00
Swimming Pools						
Storage & Shops	1	\$1,200.00	2	\$17,500.00	7	\$27,700.00
Patio					1	\$1,500.00
Total Other Residential	6	\$34,750.00	4	\$19,500.00	29	\$167,050.00
COMMERCIAL						
Assembly	1	\$65,888.00			1	\$65,888.00
Business						
Educational						
High Hazard						
Addition			1	\$5,000.00	2	\$23,000.00
Commercial Remodel					2	\$131,120.00
Industrial					1	\$100,000.00
Commercial Storage						
Signs	1	\$10,000.00			1	\$10,000.00
Antennas					2	\$60,000.00
Hospitals/Institutional/Modular (Remodel)						
Demolition					1	\$0.00
Total Other Than Residential	2	\$75,888.00	1	\$5,000.00	10	\$390,008.00
TOTAL ALL BUILDING PERMITS	8	\$110,638.00	8	\$462,500.00	44	\$1,365,058.00
UTILITY PERMITS						
ELECTRICAL	7		7			
MECHANICAL	3		5			
PLUMBING	1		4			
SEWER	0		3			
Total UTILITY PERMITS						
TOTAL # BUILDING INSPECTIONS	178		191			
TOTAL # FIRE INSPECTIONS	15		18			
TOTAL # ZONING INSPECTIONS	13		9			

Respectfully Submitted


 Chief Building Official

**PUBLIC WORKS DEPARTMENT MONTHLY REPORT
MAY 2014
SUBMITTED BY JENNY HOWARD, PUBLIC WORKS DIRECTOR**



DURING THE MONTH OF MAY EACH DIVISION IN THE PUBLIC WORKS DEPARTMENT COMPLETED THE FOLLOWING ACTIVITIES:

ADMINISTRATION

EMPLOYEES: 2

• CITIZEN REQUESTS
• MONITORING OF ALL PUBLIC WORKS CAPITAL PROJECTS FY14
• MAINTAIN BLUE STAKES
• ADMINISTRATION OF REPORTS AND SHAREPOINT DATABASE
• ADOPT-A-ROAD / TRAIL PROGRAM
• CEMETERY BUSINESS-UPDATE OF CEMETERY REGULATIONS AND PROCEDURES
• BUDGET GOALS AND OBJECTIVES FY15
• ON SITE MEETING/REVIEW OF STREET LIGHT REMOVAL – MAIN STREET PROJECT
• FY 14-15 BUDGET PRESENTATION TO COUNCIL
• SCHEDULE FY 15 PROJECTS/MAINTENANCE
• PLAN UPGRADES TO YARD 2
• PRELIMINARY PLANNING-ADDITION TO ATTORNEYS OFFICE FOR CITY COURT
• INTRODUCTION OF RECLAIMED WATERING SCHEDULE FOR ALL TREES ON CITY PROPERTIES

BUILDING MAINTENANCE DIVISION

EMPLOYEES: 6 (1 IS @ ¾ TIME) INMATE(S): 1

• COMPLETED SHADE STRUCTURE AT FIRTH PARK
• WELDING REPAIRS AND MODIFICATIONS TO VARIOUS DUMPSTERS CITY WIDE
• COMPLETED COOLER START UP FOR ALL COOLERS CITY WIDE
• INSTALLED 220V OUTLET IN POLICE DEPARTMENT KITCHEN
• NEW CARPET INSTALLATION COMPLETED AT LIBRARY
• PAINTING, FLUORESCENT LIGHT REPLACEMENT AND CABINET WORK CONTINUES AT LIBRARY
• LIGHTS REPLACED AT VARIOUS LOCATIONS AT AIRPORT
• MONTHLY FIRE EXTINGUISHER, AIR FILTER AND LIGHT INSPECTIONS COMPLETED

WORK PLANNED

• COMPLETE LIBRARY REMODEL PROJECT
• FORM AND POUR CURBING AROUND FIRTH PARK SHADE STRUCTURE
• PAINT FIRE DEPARTMENT BUILDING

FLEET DIVISION

EMPLOYEES: 4 INMATE(S): 2

FUNCTION #	FUNCTION DISCIPTION	FUNCTION AMOUNT
10	ACCESSORIES	24
11	SERVICE CALL	6
12	AIR COND-HEATING	2
14	BEARINGS	0
16	BELTS	0
18	BODY & GLASS	2
20	BRAKES	6
22	BROOMS	0
23	BUCKETS	0
26	CHARGING	0
30	COOLING	0
32	CRANKING	4
35	DIFFERENTIAL	0
36	EXHAUST SYSTEM	1
38	FUEL SYSTEM	2
40	HYDRAULIC SYSTEMS	3
42	TUNE UP	2
44	LIGHTS	1
48	POWER TAKEOFF	0
50	REFUSE BODY	5
51	FIRE TRUCK REPAIR	8
52	STEERING & SUSPENSION	1
54	TIRE REPAIR	7
55	NEW TIRES	6
56	TRANSMISSION	0
58	WELDING	1
IR	ANNUAL INSPECTIONS	0
TOTAL PREVENTIVE MAINTENANCE SERVICES: 61	TOTAL REPAIRS: 81	

WORK PLANNED

• ROUTINE MAINTENANCE ON CITY FLEET AND EQUIPMENT
• PREPARE AND SERVICE NEW SANITATION REARLOAD FOR STREET USE
• COMPLETE STREET STRIPER REBUILD
• UPFIT TWO POLICE CARS WITH LIGHTS, GEAR, ETC.
• BACKUP CAMERAS INSTALLED ON FIRE TRUCKS
• HOSE REELS REBUILT AND LED WORK LIGHTS INSTALLED ON 19-604

PARKS / CEMETERY DIVISION

EMPLOYEES: 5 INMATE(S): 6

PARKS, GROUNDS MAINTENANCE AND CEMETERY

• REPAIRED CURBING AT CEMETERY, ONGOING
• CLEANED POOL FACILITY IN PREPARATION FOR OPENING
• INSTALLED NEW METER IN POOL PUMP ROOM FOR USE OF POOL WATER
• POURED FOOTINGS AND STARTED ERECTING THE SHADE STRUCTURE AT FIRTH PARK
• FERTILIZED LAWNS IN VARIOUS AREAS CITY WIDE
• WORKED WITH AZ AG EXT TO GET LARGE BOULDERS TO CHAMBER OF COMMERCE BUILDING
• ORDERED PHASE 1 OF THE FIRTH PARK PLAY STRUCTURE
• CLEANED AND RESEALED THE FIREMANS MONUMENT @ CITY HALL

AREAS OF MAINTENANCE

*155-200	PARKS – MAINTENANCE AREAS	LEVEL OF MAINT HIGH: 3 PER WEEK Med: 2 PER WEEK LOW: 1 PER WEEK
155-200	FIRTH PARK	H
155-200	GLENN MEADOWS PARK	H
155-200	CITY HALL	H
155-200	MONTANA VISTA PARK	M
155-200	LIBRARY	M
155-200	CITY HALL ANNEX	H
155-200	LA TIERRA SUBDIVISION	M
155-200	PALMS SUBDIVISION	M
155-200	CENTRAL AVE BASKETBALL COURT	L
155-200	MOTOR VEHICLE DIVISION	M
155-200	POLICE STATION	M
155-200	RELATION ST. BALL FIELD	H
155-200	14TH AVE SOCCER FIELD	H
155-200	RAMADA WATER CATCHMENT	M
155-200	CHAMBER OF COMMERCE	M
155-200	CRIMSON CANYON SUBDIVISION	M
155-200	HERITAGE SUBDIVISION	L
155-200	ELECT. SUBSTATION TREES	L
155-200	8TH AVE PLAYGROUND	H
155-200	MULTI-USE-TRAIL	M
155-200	FIRE TRAINING CENTER	L

WORK PLANNED

• DIRT WORK FOR THE AZ POST RANGE
• CONTINUE GROUNDS MAINTAINCE CITY WIDE
• REBUILDING OF TREE WELLS FOR WATERING WITH RECLAIMED WATER
• MOW TAXI WAYS AT AIRPORT

SANITATION DIVISION

EMPLOYEES: 6 INMATE(S): 2

SANITATION CONTAINERS SERVICED	43
LANDFILL LOADS DELIVERED	141

STREET DIVISION

EMPLOYEES: 9 INMATE(S): 3

RETENTION POND MAINTENANCE LOG

DATE	LOCATION
05/05/2014	20TH AVE., N. OF RELATION, WALGREEN'S (2), WAL-MART (2)
05/07/2014	COTA RANCH
05/08/2014	COTA RANCH, 20TH AVE., N. OF RELATION, WALGREEN'S (2), WAL-MART (2)
05/12/2014	COTA RANCH, WALGREEN'S (2), WAL-MART (2)
05/13/2014	COTA RANCH
05/14/2014	COTA RANCH
05/15/2014	LA TIERRA, 8TH AVE. & 23RD ST., MVD
05/19/2014	14TH AVE., S. OF RELATION, 20TH AVE., N. OF RELATION, WALGREEN'S (2)
05/19/2014	WAL-MART (2)
05/20/2014	14TH AVE., S. OF RELATION (2)
05/22/2014	14TH AVE., S. OF RELATION (2), 20TH AVE., N. OF RELATION
05/27/2014	LOS DIEZ , HERITAGE (2) , RELATION ST., E. OF 14TH AVE, N OF RELATION BALLFIELD
05/27/2014	GOLF COURSE PARK
05/28/2014	WALGREENS (2) WALMART (2) IMPRESSIVE LABELS (2) LOS DIEZ / HERITAGE (1)

ALLEY MAINTENANCE LOG

DATE	LOCATION
05/05/2014	E. OF 5 TH AVE, E. OF 12 TH ST, E. OF 10 TH AVE, STRATTON DR.

WORK PLANNED

• 5 TH AVENUE DRAINAGE PROJECT
• FINISH RELATION STREET PROJECT
• POUR CONCRETE APRON AT AIRPORT HANGER
• CONTINUE SEALING UTILITY PATCHES
• INSTALL PARKING SIGNS AT PARKING LOT NEXT TO MVD

WORK ORDERS
(BLDG MAINT, PARKS, SANITATION & STREET DIVISIONS)

RECEIVED	ACTIVE	RESOLVED
124	42	82

SPECIAL EVENTS / EQUIPMENT RENTALS

SE #	EVENT	DATE	LABOR	MATERIAL/ OTHER	EQUIPMENT	TOTAL	COMMENTS
SE216	NATIONAL DAY OF PRAYER	05/01/2014	0.00	\$156.00	0.00	\$156.00	COUNCIL APPROVED
SE218	GRAHAM/GREENLEE SERVING VETERANS STAND DOWN	05/16/2014					COUNCIL APPROVED
SE220	BOYS AND GIRLS CLUB CARNIVAL	05/17/2014	0.00	\$16.50	\$120.00	\$136.50	COUNCIL APPROVED



New Businesses
May 2014 - May 2014

Business Name	Owner	Phone	Location Address	Mailing Address	State Tax ID
1 . Dave's Lawn Maintenance	David B Cluff	(928) 651-4414	3201 E Hwy 70 #40 SAFFORD AZ 85546	3201 E Hwy 70 #40 SAFFORD AZ 85546	
2 . Gila Valley Working Dogs	Tom Schreck	(928) 432-2776	102 E 2nd St SAFFORD AZ 85546	102 E 2nd St SAFFORD AZ 85546	
3 . Mt. Graham Weatherking	Victor or Donna Giacoletti	(928) 322-1395	1701 W Thatcher Blvd (d SAFFORD AZ 85546	1493 W Cherokee Ln SAFFORD AZ 85546	20630070

Safford City-Graham County Library

Statistical Report

May-14

SUMMARY	Patron Visits	Circulation	Computer Usage			Open Hours	Reference Questions	Homework Help Students Served	Jobs Help Center Usage		Website visits	Items in Collection	Facebook- New Likes	Total Reach
			Uses	Minutes	Wi-Fi Uses				Uses	Minutes				
			July	10033	10733				1018	55641				
August	9051	8770	960	51784	236	153	1285	21	22	1085	4919	38005	27	
September	8016	7622	783	40734	210	144	966	40	16	856	4928	37053	12	
October	8580	8125	1015	54608	254	171	1232	41	23	1098	5439	37306	14	
November	6800	6573	747	37899	254	126	719	30	15	785	3390	37403	12	
December	7600	7954	792	44205	262	148	1059	49	10	830	4507	37492	5	
January	7527	9085	884	47479	320	144	1381	58	14	809	5846	37621	95	1392
February	6011	8044	700	34510	366	144	994	35	15	972	5416	37786	49	1524
March	7921	8467	826	43178	361	153	1674	65	9	508	6039	37849	10	3124
April	8026	8736	907	50788	342	162	1393	54	20	1511	6324	38169	11	1203
May	5095	5573	571	30417	315	99	986	19	10	589	5686	38277	16	1463
June														
Year to Date	84660	89682	9203	491243	3146	1606	13661	430	181	10019	58477	38277	259	8706

	Volunteers			Interlibrary Loans		Classes Taught		Outreach Events		Library Tours		Comp. Sessions Taught	
	Ind/mo.	Unique Ind.	Hours	Incoming	Outgoing	# of classes	# of students	# of Outreach	# of Attendees	# of Tours	Participants	# of sessions	# of students
July	19	3	279	24	8	7	72			0	0	53	68
August	15	3	218.5	30	6	4	69	8	542	1	2	52	75
September	28	4	309	20	13	4	66	0	0	4	31	28	30
October	24	8	335.5	29	11	5	43	1	425	1	4	40	66
November	32	5	258.5	19	9	5	108	0	0	0	0	44	67
December	49	23	335	21	10	5	49	0	0	0	0	39	45
January	37	5	315	17	11	6	74	0	0	0	0	50	53
February	27	2	404.5	24	10	11	334	2	293	2	21	28	31
March	31	2	316	21	13	3	28	1	101	0	0	42	75
April	26	1	348	22	10	8	127	0	0	1	8	64	146
May	32	1	272			7	109	1	65	0	0	53	53
June													
Year to Date	320	57	3391	227	101	65	1079	13	1426	9	66	493	709

	New Registrations			Total Number of Patrons			Percentage of Patrons by Location		
	Non-			Non-			Non-		
	Safford	Safford	Total	Safford	Safford	Total	Safford	Safford	Total
July	48	48	96	5418	6510	11928	46	54	100
August	48	65	113	5397	6488	11885	45	55	100
September	31	34	65	5370	6412	11782	46	54	100
October	44	51	95	5354	6362	11716	46	54	100
November	28	36	64	5329	6342	11671	46	54	100
December	19	30	49	5297	6292	11589	46	54	100
January	29	64	93	5255	6251	11506	46	54	100
February	44	47	91	5254	6241	11495	46	54	100
March	35	32	67	5271	6203	11474	46	54	100
April	49	49	98	5267	6194	11461	46	54	100
May	40	20	60	5289	6190	11479	46	54	100
June									
Year to Date	415	476	891	5289	6190	11479	46	54	100

PROGRAMS	Adults		Children 0-5		Children 6-11		Teens	
	# of Programs	Attendance	# of Programs	Attendance	# of Programs	Attendance	# of Programs	Attendance
	July	0	0	26	703	4	176	0
August	0	0	19	456	0	0	0	0
September	3	43	16	455	4	165	0	0
October	1	8	22	732	5	164	0	0
November	1	10	16	267	4	251	0	0
December	1	200	15	228	0	0	0	0
January	3	71	23	403	5	144	0	0
February	1	26	22	479	6	224	0	0
March	2	197	22	421	5	363	0	0
April	2	16	25	469	4	124	0	0
May	1	33	13	226	1	122	2	21
June								
Year to Date	15	604	219	4839	38	1733	2	21

Funds Collected					
	Fines	Photo Copies	Computer Copies	Supplies	Total
July	\$ 43.75	\$ 16.10	\$ 104.15	\$ 36.00	\$ 200.00
August	\$ 69.00	\$ 5.80	\$ 133.05	\$ 12.00	\$ 219.85
September	\$ 77.00	\$ 6.60	\$ 150.10	\$ 20.00	\$ 253.70
October	\$ 45.00	\$ 6.00	\$ 122.40	\$ 6.00	\$ 179.40
November	\$ 68.00	\$ 50.20	\$ 142.15	\$ 9.00	\$ 269.35
December	\$ 74.00	\$ 15.70	\$ 125.60	\$ 21.00	\$ 236.30
January	\$ 220.50	\$ 11.80	\$ 119.75	\$ 3.00	\$ 355.05
February	\$ 89.00	\$ 18.60	\$ 169.00	\$ 18.40	\$ 295.00
March	\$ 251.50	\$ 40.50	\$ 122.70	\$ 9.00	\$ 423.70
April	\$ 106.00	\$ 13.20	\$ 137.40	\$ 3.00	\$ 259.60
May	\$ 56.95	\$ 18.60	\$ 175.80	\$ -	\$ 251.35
June					
Year to Date	\$ 1,100.70	\$ 203.10	\$ 1,502.10	\$ 137.40	\$ 2,943.30

Circulation Elements

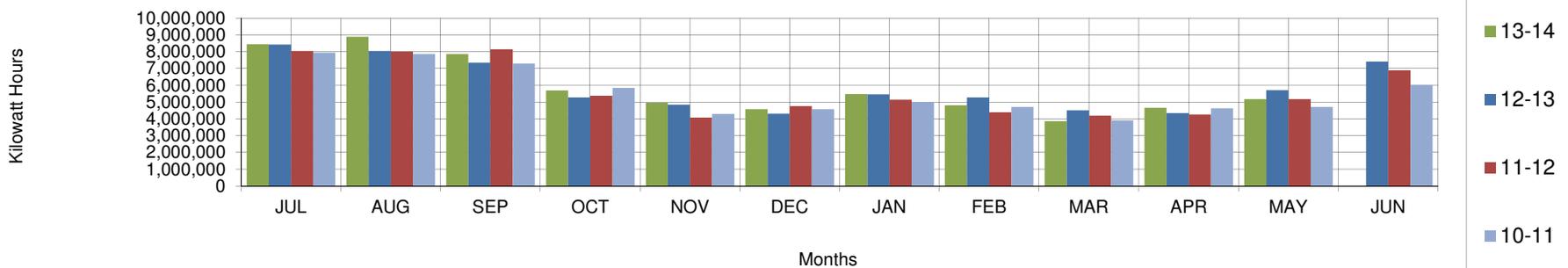
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Follett	10455	8271	7212	7674	6115	6665	6534	6830	7116	7522	4617	
Browse	82	172	126	185	165	187	260	170	203	196	180	
OneClick	82	112	108	123	80	135	136	122	111	111	74	
E-Books	114	115	120	93	99	134	186	143	158	206	153	
Tumblebooks	90	100	56	50	68	781	1907	736	836	629	503	
Zinio					46	52	62	43	43	72	46	
Total	10823	8770	7622	8125	6573	7954	9085	8044	8467	8736	5573	

89772

CITY OF SAFFORD												
ELECTRIC REVENUE/CONSUMPTION - FISCAL YEAR												
	13-14	13-14	13-14	12-13	12-13	12-13	11-12	11-12	11-12	10-11	10-11	10-11
	REVENUE	KWH CONS	COUNT	REVENUE	KWH CONS	COUNT	REVENUE	KWH CONS	COUNT	REVENUE	KWH CONS	COUNT
JUL	\$1,028,894	8,446,575	4,033	\$1,029,181	8,431,322	3,997	\$987,609	8,056,662	3,938	\$951,776	7,952,298	3,916
AUG	\$1,076,100	8,904,722	4,053	\$986,532	8,053,333	3,999	\$980,473	8,013,291	3,959	\$949,557	7,865,993	3,914
SEP	\$962,505	7,868,133	4,043	\$903,405	7,345,392	3,993	\$994,098	8,152,022	3,961	\$894,078	7,294,771	3,931
OCT	\$718,003	5,695,208	4,039	\$671,549	5,287,936	3,998	\$680,176	5,384,103	3,966	\$736,863	5,853,860	3,952
NOV	\$630,114	4,972,437	4,051	\$618,034	4,856,531	4,025	\$534,833	4,079,038	3,970	\$559,153	4,291,122	3,929
DEC	\$594,960	4,582,732	4,039	\$562,434	4,319,409	4,010	\$613,659	4,773,403	3,957	\$593,816	4,582,427	3,943
JAN	\$692,380	5,478,054	4,034	\$694,052	5,471,489	4,017	\$655,446	5,151,519	3,958	\$642,410	5,011,954	3,921
FEB	\$618,297	4,818,942	4,052	\$666,966	5,278,184	4,000	\$571,179	4,393,020	3,983	\$606,203	4,707,684	3,943
MAR	\$510,979	3,870,283	4,069	\$584,367	4,513,912	4,002	\$548,904	4,204,804	3,986	\$520,192	3,921,937	3,961
APR	\$597,456	4,663,758	4,085	\$563,752	4,341,588	4,012	\$555,036	4,264,420	3,987	\$593,200	4,631,717	3,964
MAY	\$657,193	5,182,825	4,084	\$716,255	5,722,986	4,043	\$658,119	5,184,453	3,980	\$599,038	4,721,902	3,955
JUN				\$912,334	7,418,996	4,042	\$853,130	6,899,507	3,989	\$738,645	6,019,837	3,962
TOTALS	\$8,086,884.23	64,483,669	44,582	\$8,908,861	71,041,078	48,138	\$8,632,661	68,556,242	47,634	\$8,384,933	66,855,502	47,291

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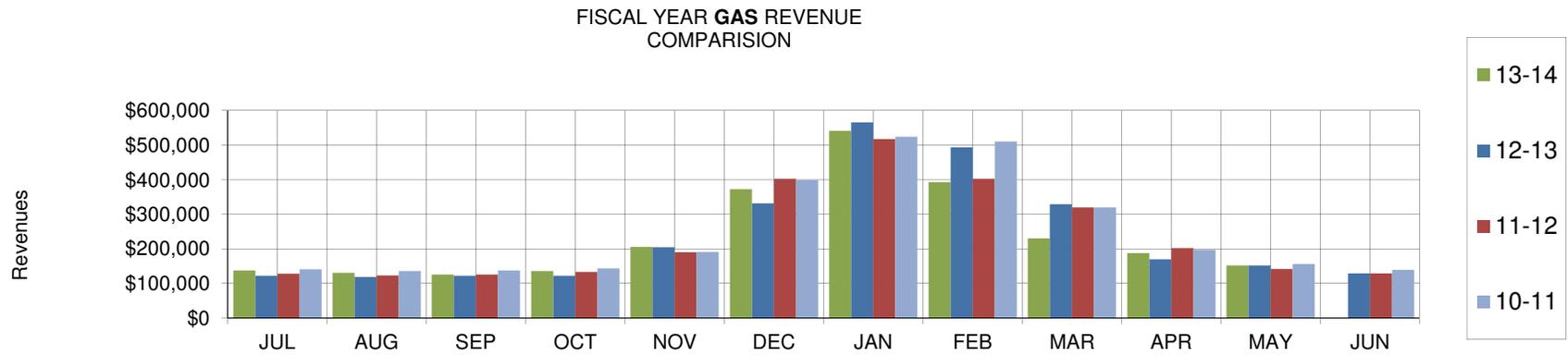
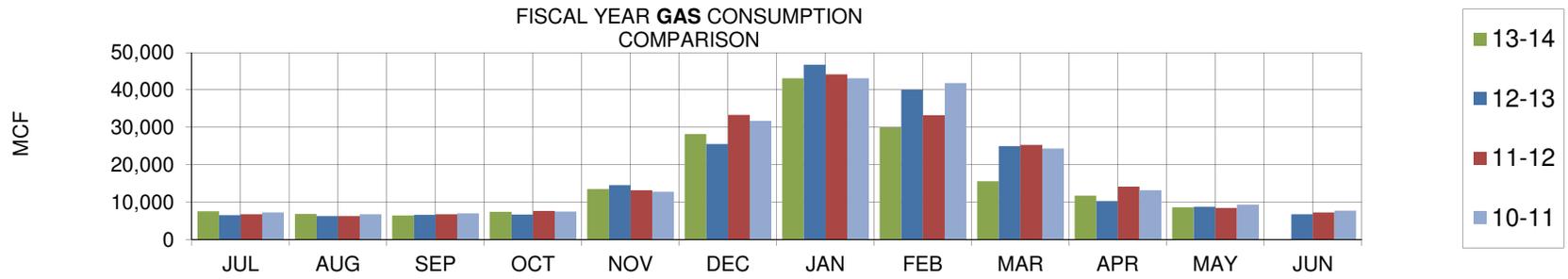
FISCAL YEAR ELECTRIC CONSUMPTION
COMPARISON



FISCAL YEAR ELECTRIC REVENUES
COMPARISON

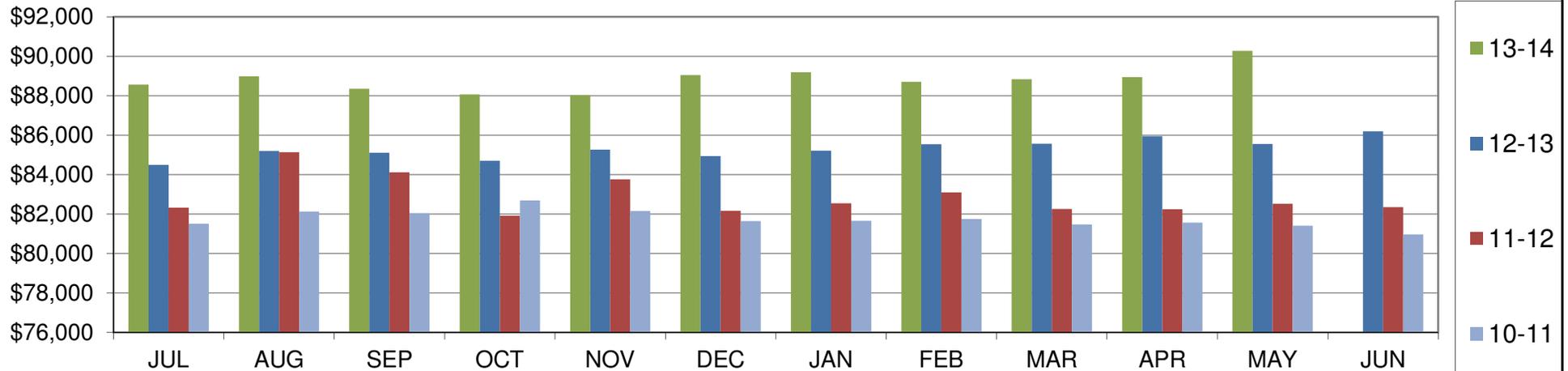


CITY OF SAFFORD												
GAS CONSUMPTION - FISCAL YEAR												
	13-14	13-14	13-14	12-13	12-13	12-13	11-12	11-12	11-12	10-11	10-11	10-11
	REVENUE	MCF CONS	COUNT									
JUL	\$137,280	7,559	3,511	\$121,629	6,555	3,475	\$128,182	6,788	3,447	\$140,693	7,217	3,442
AUG	\$130,248	6,868	3,524	\$118,294	6,253	3,467	\$122,850	6,288	3,461	\$135,427	6,786	3,438
SEP	\$125,189	6,413	3,517	\$121,714	6,614	3,454	\$125,036	6,796	3,458	\$137,465	6,960	3,446
OCT	\$135,673	7,362	3,518	\$121,996	6,648	3,456	\$133,195	7,618	3,457	\$143,523	7,461	3,448
NOV	\$205,379	13,539	3,548	\$204,829	14,587	3,530	\$190,299	13,197	3,462	\$190,884	12,796	3,445
DEC	\$372,279	28,232	3,556	\$332,061	25,575	3,510	\$402,487	33,393	3,475	\$399,109	31,749	3,488
JAN	\$541,716	43,173	3,552	\$566,632	46,780	3,531	\$517,280	44,236	3,478	\$524,647	43,182	3,485
FEB	\$393,357	30,005	3,558	\$493,581	40,077	3,541	\$402,575	33,266	3,503	\$510,946	41,916	3,501
MAR	\$230,601	15,557	3,577	\$328,857	25,003	3,539	\$319,938	25,338	3,510	\$319,972	24,357	3,512
APR	\$187,538	11,746	3,588	\$169,302	10,295	3,546	\$202,466	14,189	3,505	\$196,672	13,223	3,512
MAY	\$151,808	8621	3574	\$151,821	8,761	3,541	\$141,556	8,436	3,485	\$156,407	9,300	3,479
JUN				\$129,143	6,775	3,517	\$129,010	7,265	3,471	\$138,747	7,724	3,476
TOTALS	\$2,611,068	179,075	39,023	\$2,859,860	203,923	42,107	\$2,814,874	206,810	41,712	\$2,994,492	212,671	41,672



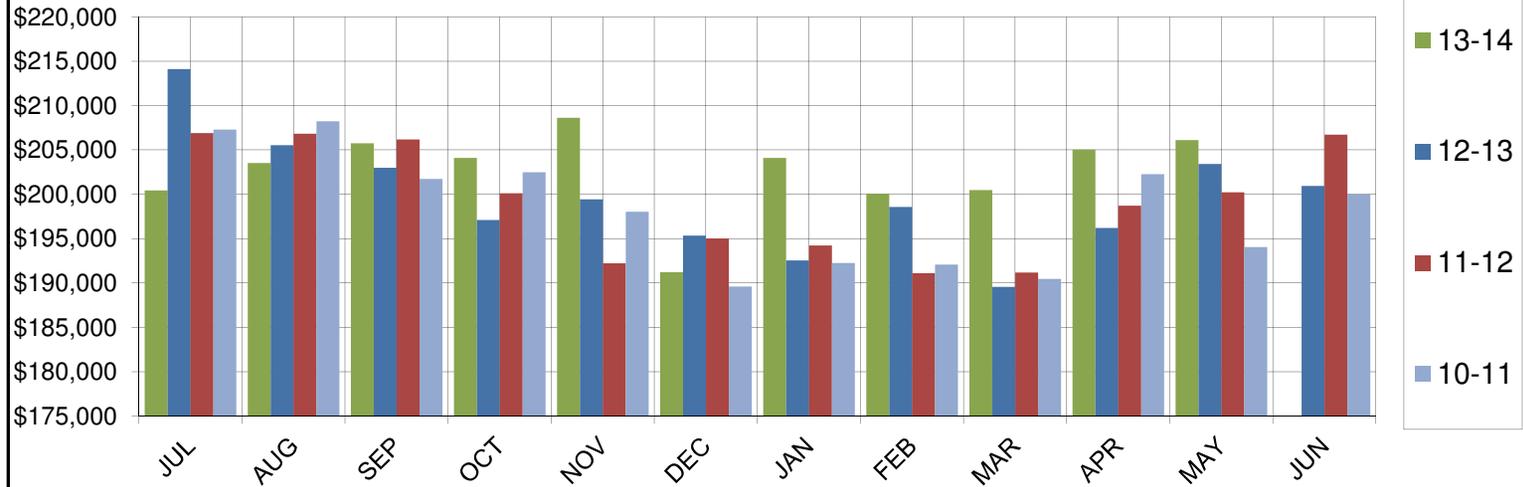
CITY OF SAFFORD											
SANITATION REVENUE-FISCAL YEAR											
	13-14	13-14	12-13	12-13	11-12	11-12	10-11	10-11	09-10	09-10	
	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	
JUL	\$88,570	3,704	\$84,503	3,647	\$82,329	3,581	\$81,515	3,565	\$81,251	3,574	
AUG	\$88,984	3,719	\$85,202	3,647	\$85,137	3,583	\$82,128	3,570	\$81,428	3,564	
SEP	\$88,359	3,712	\$85,114	3,635	\$84,117	3,598	\$82,054	3,587	\$81,135	3,576	
OCT	\$88,070	3,724	\$84,707	3,627	\$81,926	3,598	\$82,690	3,601	\$81,622	3,594	
NOV	\$88,031	3,748	\$85,264	3,657	\$83,765	3,597	\$82,154	3,581	\$81,075	3,601	
DEC	\$89,045	3,732	\$84,943	3,653	\$82,167	3,582	\$81,646	3,603	\$79,393	3,597	
JAN	\$89,192	3,722	\$85,214	3,656	\$82,544	3,584	\$81,663	3,569	\$79,961	3,597	
FEB	\$88,702	3,738	\$85,540	3,668	\$83,096	3,605	\$81,754	3,591	\$80,198	3,601	
MAR	\$88,837	3,754	\$85,565	3,686	\$82,258	3,630	\$81,480	3,614	\$80,030	3,594	
APR	\$88,939	3,764	\$85,944	3,673	\$82,246	3,625	\$81,573	3,637	\$79,916	3,585	
MAY	\$90,281	3,765	\$85,557	3,706	\$82,522	3,626	\$81,418	3,596	\$79,614	3,579	
JUN			\$86,195	3,697	\$82,351	3,630	\$80,971	3,598	\$79,375	3,577	
TOTALS	\$977,009.07	41,082	\$1,023,748	43,952	\$994,456	43,239	\$981,046	43,112	\$964,999	43,039	

FISCAL YEAR SANITATION REVENUES COMPARISON



CITY OF SAFFORD									
SEWER REVENUES - FISCAL YEAR									
	13-14	13-14	12-13	12-13	11-12	11-12	10-11	10-11	
	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	REVENUE	COUNT	
JUL	\$200,469	3,532	\$214,138	3,473	\$206,903	3,397	\$207,304	3,376	
AUG	\$203,550	3,545	\$205,536	3,471	\$206,855	3,409	\$208,251	3,377	
SEP	\$205,780	3,550	\$203,014	3,458	\$206,198	3,415	\$201,761	3,389	
OCT	\$204,124	3,575	\$197,127	3,459	\$200,145	3,408	\$202,498	3,396	
NOV	\$208,655	3,592	\$199,441	3,490	\$192,254	3,423	\$198,043	3,386	
DEC	\$191,239	3,595	\$195,349	3,480	\$195,037	3,415	\$189,623	3,404	
JAN	\$204,125	3,587	\$192,560	3,487	\$194,254	3,419	\$192,285	3,378	
FEB	\$200,089	3,605	\$198,584	3,505	\$191,128	3,441	\$192,076	3,402	
MAR	\$200,480	3,619	\$189,587	3,519	\$191,203	3,464	\$190,486	3,427	
APR	\$205,035	3,627	\$196,226	3,511	\$198,723	3,466	\$202,277	3,450	
MAY	\$206,132	3,623	\$203,430	3,539	\$200,235	3,468	\$194,064	3,408	
JUN			\$200,942	3,523	\$206,734	3,474	\$200,033	3,414	
TOTALS	\$2,229,680	39,450	\$2,395,935	41,915	\$2,389,667	41,199	\$2,378,701	\$40,807	

FISCAL YEAR SEWER REVENUES
COMPARISON

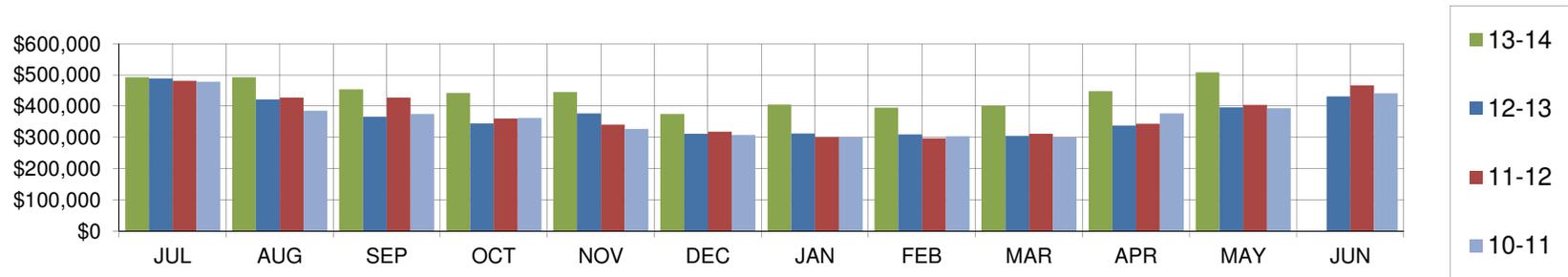


CITY OF SAFFORD												
WATER CONSUMPTION - FISCAL YEAR												
	13-14	13-14	13-14	12-13	12-13	12-13	11-12	11-12	11-12	10-11	10-11	10-11
	REVENUE	GALS CONS	COUNT	REVENUE	GALS CONS	COUNT	REVENUE	GALS CONS	COUNT	REVENUE	GALS CONS	COUNT
JUL	\$492,766	107,994,700	7,881	\$489,116	148,960,640	7,767	\$481,363	158,979,330	7,659	\$478,300	158,941,720	7,625
AUG	\$492,704	105,527,090	7,895	\$422,228	118,273,170	7,772	\$427,332	131,192,250	7,709	\$386,131	114,610,800	7,640
SEP	\$453,875	91,617,270	7,894	\$366,392	94,686,290	7,753	\$427,242	131,339,400	7,675	\$375,191	107,091,480	7,644
OCT	\$442,644	88,159,440	7,927	\$344,942	83,837,610	7,761	\$360,452	98,372,580	7,687	\$362,767	102,903,610	7,641
NOV	\$444,987	89,829,920	7,968	\$377,396	95,380,440	7,811	\$341,387	88,657,480	7,709	\$327,629	83,023,240	7,616
DEC	\$375,434	61,463,380	7,982	\$311,518	67,225,100	7,795	\$318,492	76,604,700	7,708	\$308,195	73,722,400	7,654
JAN	\$405,197	70,627,700	7,974	\$312,719	66,312,420	7,791	\$301,011	67,946,130	7,697	\$300,976	69,597,770	7,625
FEB	\$395,803	67,815,800	7,993	\$309,872	65,864,060	7,788	\$297,494	66,196,960	7,730	\$303,915	69,923,180	7,656
MAR	\$401,215	68,505,900	8,035	\$304,918	64,367,490	7,811	\$312,160	74,651,320	7,755	\$300,633	67,801,020	7,670
APR	\$448,128	87,525,000	8,036	\$337,555	80,578,950	7,812	\$344,039	92,197,160	7,763	\$377,337	110,040,090	7,698
MAY	\$508,555	101,548,800	8,048	\$396,088	106,340,340	7,862	\$404,571	120,209,250	7,751	\$393,851	118,330,320	7,662
JUN				\$431,716	111,783,910	7,854	\$466,746	148,715,990	7,751	\$441,690	140,386,660	7,672
TOTALS	\$4,861,308	940,615,000	87,633	\$4,404,461	1,103,610,420	93,577	\$4,482,288	1,255,062,550	92,594	\$4,356,615	1,216,372,290	91,803

FISCAL YEAR WATER CONSUMPTION
COMPARISON

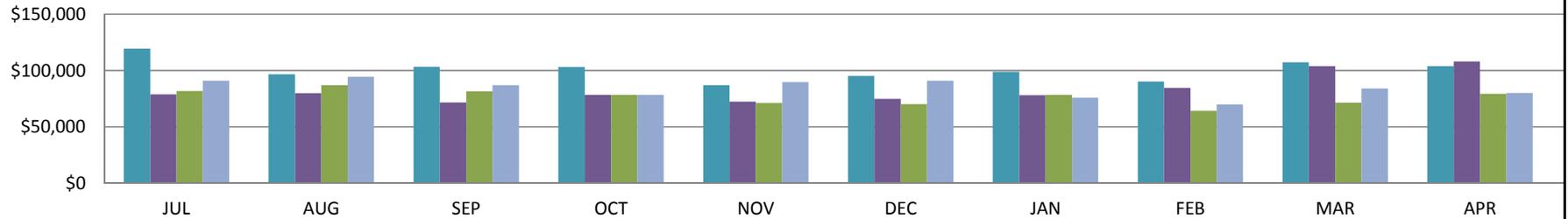


FISCAL YEAR WATER REVENUES
COMPARISON

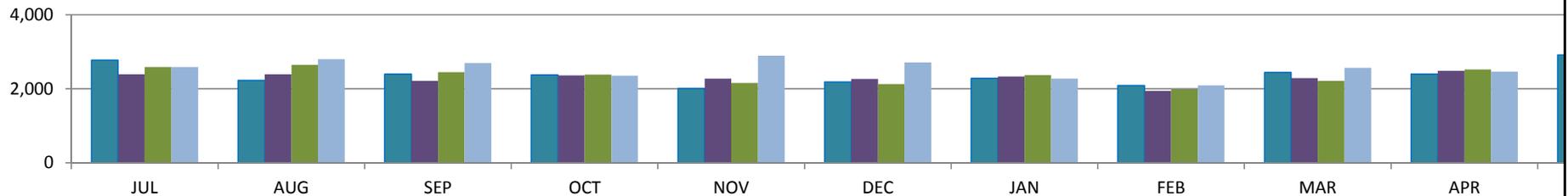


CITY OF SAFFORD														
LANDFILL REVENUE-FISCAL YEAR														
	13-14	13-14	13-14	13-14		12-13	12-13	12-13	12-13		11-12	11-12	11-12	11-12
	Revenue	CLSR fee	Tons	Cust Count		Revenue	CLSR fee	Tons	Cust Count		Revenue	CLSR fee	Tons	Cust Count
JUL	\$119,595	\$5,976	2,781	1,637		\$78,917	\$3,918	2,394	1,881		\$81,907	\$4,051	2,594	2,538
AUG	\$96,702	\$4,829	2,232	1,533		\$80,005	\$3,975	2,400	1,886		\$87,062	\$4,323	2,654	1,811
SEP	\$103,487	\$5,147	2,400	1,416		\$71,883	\$3,569	2,219	1,799		\$81,600	\$4,057	2,452	1,764
OCT	\$103,104	\$5,134	2,379	1,550		\$78,410	\$3,893	2,369	1,894		\$78,527	\$3,906	2,391	1,692
NOV	\$87,196	\$4,336	2,015	1,168		\$72,641	\$3,604	2,280	2,043		\$71,329	\$3,533	2,162	1,667
DEC	\$95,185	\$4,746	2,192	1,388		\$75,010	\$3,733	2,272	1,656		\$70,354	\$3,493	2,135	1,610
JAN	\$98,941	\$4,923	2,285	1,438		\$78,233	\$3,898	2,341	1,675		\$78,519	\$3,898	2,373	1,726
FEB	\$90,446	\$4,497	2,094	1,267		\$84,720	\$4,218	1,948	1,344		\$64,382	\$3,195	1,989	1,574
MAR	\$107,519	\$5,355	2,443	1,613		\$104,008	\$5,175	2,292	1,683		\$71,560	\$3,557	2,220	1,995
APR	\$104,059	\$5,176	2,398	1,524		\$108,136	\$5,375	2,495	1,590		\$79,555	\$3,961	2,530	2,454
MAY	\$127,432	\$6,347	2,916	2,681		\$141,712	\$7,064	3,252	2,434		\$89,092	\$4,429	2,671	1,882
JUN						\$97,388	\$4,855	2,249	1,439		\$78,337	\$3,898	2,477	1,879
TOTALS						\$1,071,064	\$53,277	28,511	21,324		\$932,222	\$46,301	28,649	22,592

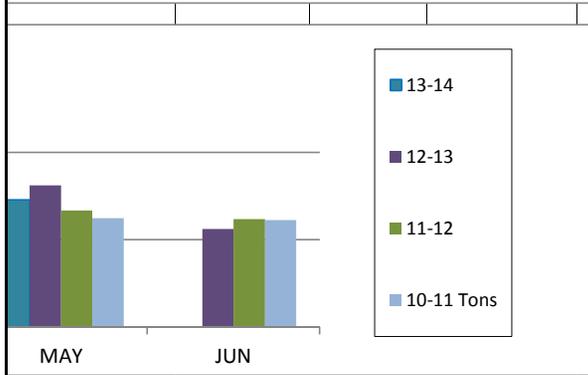
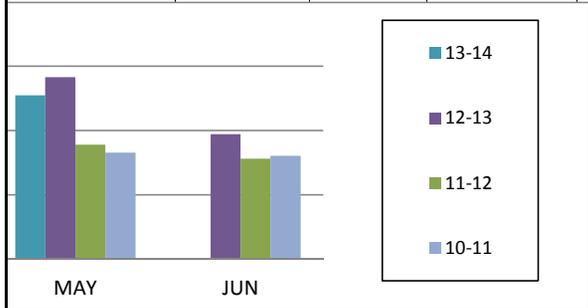
FISCAL YEAR LANDFILL REVENUES COMPARISON



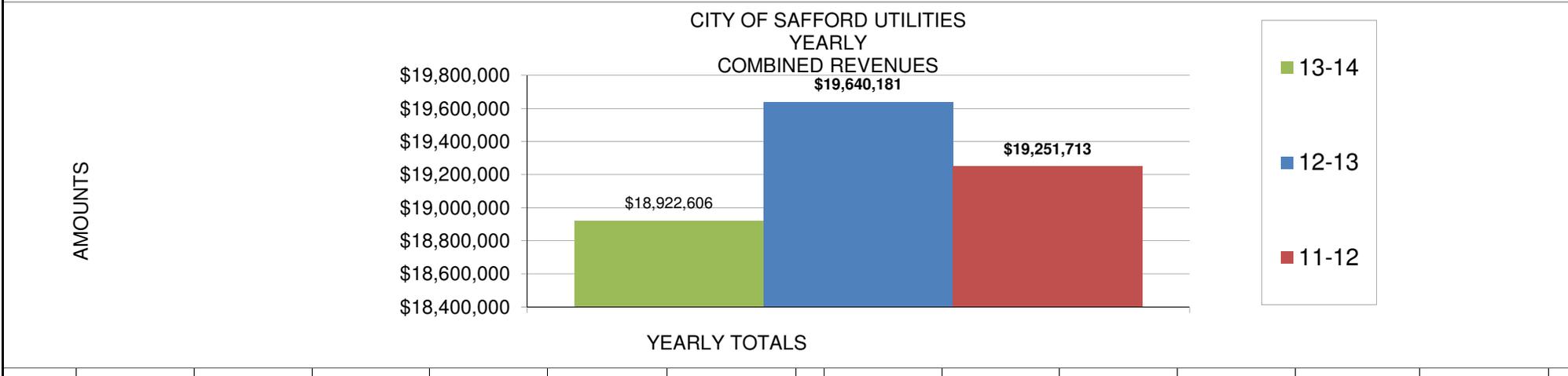
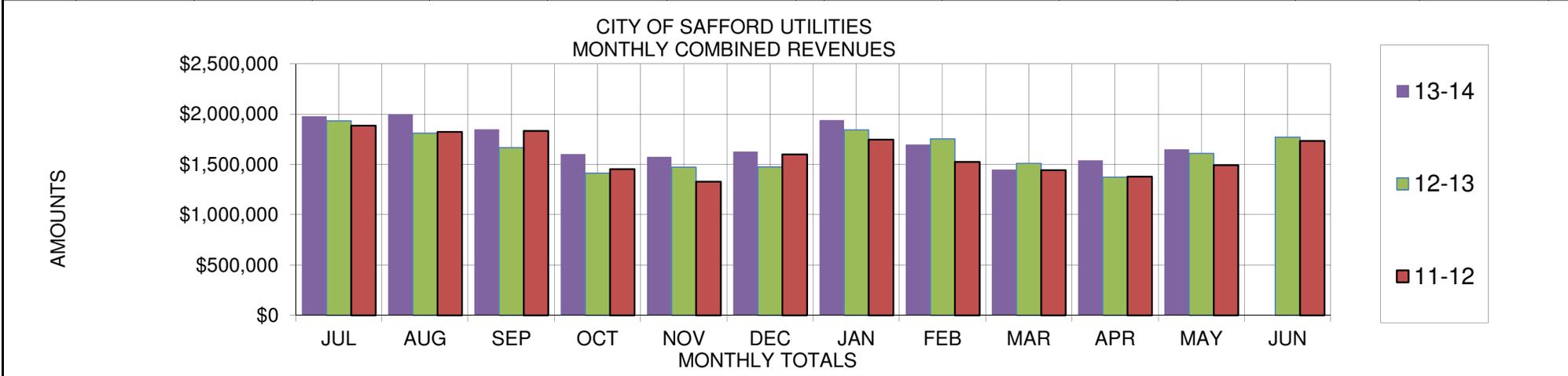
FISCAL YEAR LANDFILL TONS



10-11	10-11	10-11	10-11
Revenue	CLSR fee	Tons	Cust Count
\$91,006		2,594	
\$94,436	\$4,663	2,810	1,840
\$87,122	\$4,340	2,704	1,910
\$78,385	\$3,899	2,359	1,706
\$89,949	\$4,461	2,898	2,917
\$91,087	\$4,540	2,717	1,937
\$75,974	\$3,778	2,276	1,749
\$69,958	\$3,472	2,100	1,540
\$84,228	\$4,182	2,574	2,148
\$80,306	\$3,985	2,468	2,170
\$83,005	\$4,125	2,498	1,908
\$80,482	\$3,586	2,458	1,981
\$1,005,937	\$45,032	30,458	21,806



CITY OF SAFFORD COMBINED REVENUES							CITY OF SAFFORD COMBINED REVENUES						
	ELECTRIC	WATER	GAS	SEWER	LANDFILL	TOTAL		ELECTRIC	WATER	GAS	SEWER	LANDFILL	TOTAL
	13-14	13-14	13-14	13-14	13-14	13-14		12-13	12-13	12-13	12-13	12-13	12-13
	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE		REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
JUL	\$1,028,894	\$492,766	\$137,280	\$200,469	\$119,595	\$1,979,004		\$1,029,181	\$489,116	\$121,629	\$214,138	\$78,917	\$1,932,981
AUG	\$1,076,100	\$492,704	\$130,248	\$203,550	\$96,702	\$1,999,305		\$986,532	\$422,228	\$118,294	\$205,536	\$80,005	\$1,812,597
SEP	\$962,505	\$453,875	\$125,189	\$205,780	\$103,487	\$1,850,837		\$903,405	\$366,392	\$121,714	\$203,014	\$71,883	\$1,666,408
OCT	\$718,003	\$442,644	\$135,673	\$204,124	\$103,104	\$1,603,548		\$671,549	\$344,942	\$121,996	\$197,127	\$78,410	\$1,414,023
NOV	\$630,114	\$444,987	\$205,379	\$208,655	\$87,196	\$1,576,331		\$618,034	\$377,396	\$204,829	\$199,441	\$72,641	\$1,472,341
DEC	\$594,960	\$375,434	\$372,279	\$191,239	\$95,185	\$1,629,098		\$562,434	\$311,518	\$332,061	\$195,349	\$75,010	\$1,476,372
JAN	\$692,380	\$405,197	\$541,716	\$204,125	\$98,941	\$1,942,360		\$694,052	\$312,719	\$566,632	\$192,560	\$78,233	\$1,844,197
FEB	\$618,297	\$395,803	\$393,357	\$200,089	\$90,446	\$1,697,992		\$666,966	\$309,872	\$493,581	\$198,584	\$84,720	\$1,753,724
MAR	\$510,979	\$401,215	\$230,601	\$200,480	\$107,519	\$1,450,795		\$584,367	\$304,918	\$328,857	\$189,587	\$104,008	\$1,511,737
APR	\$597,456	\$448,128	\$187,538	\$205,035	\$104,059	\$1,542,217		\$563,752	\$337,555	\$169,302	\$196,226	\$108,136	\$1,374,972
MAY	\$657,193	\$508,555	\$151,808	\$206,132	\$127,432	\$1,651,119		\$716,255	\$396,088	\$151,821	\$203,430	\$141,712	\$1,609,306
JUN	\$0	\$0	\$0	\$0	\$0	\$0		\$912,334	\$431,716	\$129,143	\$200,942	\$97,388	\$1,771,523
TOT	\$8,086,884	\$4,861,308	\$2,611,068	\$2,229,680	\$1,133,665	\$18,922,606		\$8,908,861	\$4,404,461	\$2,859,860	\$2,395,935	\$1,071,064	\$19,640,181



SUMMARY OF PROJECT PLANNING AND GRANTS ADMINISTRATION

June 3, 2014

A. Funded Public Works Projects

- 1. Shared-Use Path, Phase 6:** Stage IV 100% plans submitted to ADOT for review. ADOT will submit request for funding obligation to FHWA in early June. Project is scheduled to advertise in August with construction in the fall.
- 2. Main Street Improvements/Traffic Signals:** Received comments on the 105% plans and specifications from C&S, reviewing and resolving. ADOT has submitted the request for funding obligation to FHWA. Traffic Signal JPA has been fully executed. The project is scheduled to be advertised on May 23rd with construction beginning in July/August. Right of Way & Utility Clearance has been obtained and the Environmental has been cleared.
- 3. 20th Avenue (Relation to Golf Course):** We received the Categorical Exclusion for signature and final submittal in May. Doing some preliminary work on the drainage and the plans.
- 4. Solomon Water Improvements (CDBG Colonias) –** Chip sealing completed on May 23rd, striping completed on May 27th, water services completed on May 29th. Working on closeout reports and final reimbursement request with ADOH.
- 5. ADOT Route 191 Sidewalks.** The Arizona Department of Transportation (ADOT) continues to work on this project. The improvements at the railroad crossing are scheduled to be completed in June 2014 with construction of the sidewalk and other US 191 improvements slated for fall 2015. ADOT would like to obtain the City's support for their proposal to eliminate parking on US 191.
- 6. Signs Replacement Project –** The Joint Project Agreement (JPA) with ADOT is fully executed. Awaiting invoice from ADOT to pay match. ADOT will purchase and deliver the signs and the City Public Works Department will install.
- 7. City Hall Parking Lot Project –** The plans are complete. We will advertise this project next fiscal year.
- 8. Chamber of Commerce Parking Lot –** Paving completed in May.
- 9. Relation Street Curb –** Paving completed in May.
- 10. Police Station –** Paving completed in April.
- 11. Jensen Addition Service Renewals and Cleanouts (CDBG) –** This project includes renewing 46 water service lines and installing 59 sewer cleanouts in the Jensen Addition, an area bounded by 8th Street and Main Street, between US 191 and US

70. Application submitted to SEAGO for review on May 1st, due to ADOH on May 30th. Should receive the contract in the fall of 2014. The project will be engineered in-house, construction to be bid at a later date.

B. Utility Projects.

- 1. Automatic Meter Reading (Meter Reading Program (MRP))** – This project is proceeding.
- 2. Phase III Distribution** – Bid awarded to Four States Electric. Pre-construction is scheduled for June 10th, contractor mobilization in August. Working on finalizing Railroad Crossing and ADOT ROW permits.
- 3. Phase II 20th Avenue 12" Main Extension:** This project includes design and construction of 12" main from 26th Street to Golf Course Road. Design to be completed in FY 14/15 and construction in FY 15/16.
- 4. Sewer 20th Street and Central** – Need to examine and perhaps redesign a portion of this sewer line to remove a constriction.
- 5. Water Relocation Line near Stratton Drive** – The Engineering Department has started the design process.
- 6. 14th Avenue/Meadow Lane Water Line Relocation:** Looking at the possibility of relocating the existing water line to the Relation Street right of way.
- 7. Landfill Closure Study** – This project is proceeding. Phase I will assess the current capacity of our landfill and will determine the available air space volume per our current landfill plan which will result in a new life expectancy projection. Phase II will assess closure requirements, alternatives, and cost.
- 8. Manhole Rehab FY 13/14** – The contractor, Manhole Coatings will mobilize in mid-June. Project includes coating inverts of 40 manholes.
- 9. Manhole Insecticide Treatment FY 13/14** - This project includes insecticide treatment of approximately 1,100 manholes, system wide. The contractor, Crisler Pest Control completed in May.

C. Airport Projects

- 1. Apron Renewal Project (Construction)** – This project, which started on September 30, is progressing. The Contractor (CKC) has completed the placement of the new pavement on the west apron, the BLM apron, and the east apron. They have completed the placement of the new tie downs on the entire apron. Contractor is completing the shoulder work and preparing to seal the entire new pavement surfaces and apply the final striping.
- 2. ADOT Project E3S1W (Design)** – This project will design the rehab of the edge lighting system on Runway 8/26, the electrical vault, and airfield signage. The final plans have been put on hold until the FAA has reviewed the Environmental (Catex) documents.
- 3. Old Barracks (Airport)** – Public Works will budget funds for FY 2014-2015 to remove this building. The plans have been drawn. Construction to be determined.
- 4. Maintenance Report** – Our airport consultant, C&S, will be developing a

maintenance report to be used by Public Works to plan and budget for airport routine maintenance.

D. Public Works Projects in planning stage only.

1. **Relation Street improvements from 14th Ave to 20th Ave.** This project is on hold. Appraisals have been completed. Need to budget funds to pay for the right of way acquisition.
2. **Frye Mesa Dam Safety Improvements.** Need to hold discussions to develop a plan for this project. Would need to budget about \$50K-\$100K for study. We have been in discussions with ADWR for funding to conduct this study.
3. **Graveyard Dam Improvements:** Based on the results of the Kimley-Horn & Associates (KHA) report, the minimum freeboard during the half Probable Maximum Flood (PMF) event is less than the Arizona Department of Water Resources (ADWR) requirements for existing dams. The second phase of these improvements will be to actually complete the design followed by phase 3, construction. Construction was estimated at \$3.0 million of which the City would have to match 1/3 of the construction cost.
4. **14th Avenue from Relation Street to 8th Street:** Researching projected cost and funding sources.

E. Grant Administration for all City Grants.

1. This office continues to review grant requests and possible matching grants.

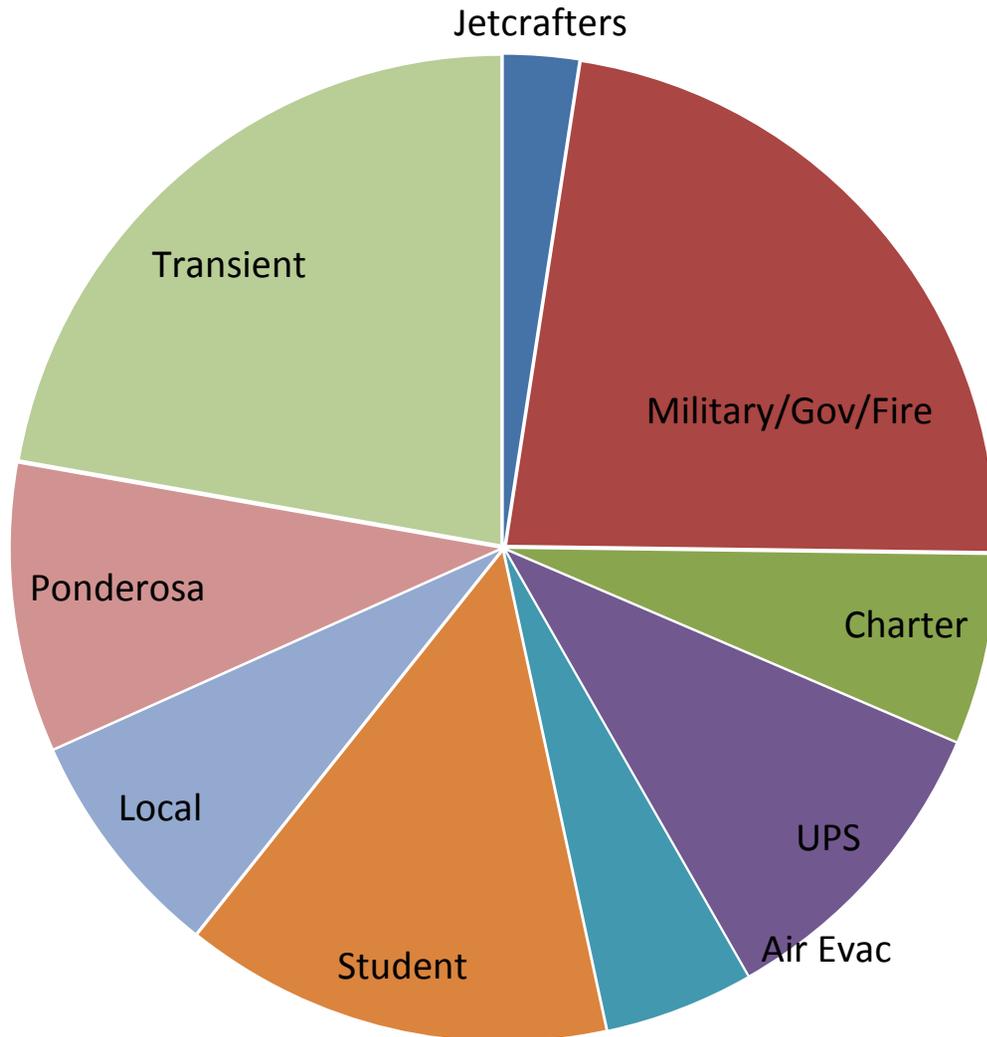
F. Unfunded but needed projects

1. East Side Drainage from 8th Street to Sunflower ditch
2. Airport Industrial Park
3. 26th Street Improvements.
4. Cleaning and repairs to Frye Mesa Dam.
5. Safety improvements to Graveyard Wash Dam.
6. Improvements to Sunflower Ditch.
7. 14th Avenue from Relation to 8th Street
8. Relation Street from 14th Avenue to 20th Avenue
9. E. 8th Street from US 191 to US 70
10. Hollywood Road from US 70 to City Limits
11. Discovery Park from 20th Avenue to US 191
12. 20th Avenue from Discovery Park to Golf Course Road
13. Water Tank at Airport to increase fire flow
14. Grout Curtain at Bonita Creek
15. Reclaimed Water Pipeline Project

Law Office of Matt N. Clifford, P.C.
City of Safford Prosecutor Report
 May, 2014

Declined to Prosecute	3
Complaints Filed	8
Citations Issued	26
Pretrial Conferences	29
Trials	None
Restitution Hearings	8
Dismissed Cases	None
Shoplifting	7
Criminal Damage	3
Assault	8
Disorderly Conduct	5
Domestic Violence Allegations	6
Possession of Marijuana	4
Possession of Drug Paraphernalia	4
Criminal Trespass	3
Theft	2
Public Sexual Indecency	1
Indecent Exposure	1
Trespass	1
DUI	5
Driving on a Suspended License	1
Fireworks (Municipal Code violation)	1
Plead Guilty	23

Safford Airport Activity May 2014



Transient	22%
Military/gov/fire	23%
Local	08%
Ponderosa	09%
Charter	6%
UPS	10%
Air Evac	5%
Studnet	14%
Jetcrafters	2%

Total Number of Takeoffs and Landings: 369

Report Generated by Ponderosa

PERIC	CHECK DATE	REF #	PAYEE	DESCRIPTION	AMOUNT
1404	4/22/2014	135389	ARIZONA POWER AUTHORITY	MONTHLY APA PURCHASED ELECTRIC	\$16,275.93
1404	4/8/2014	135337	ARIZONA STATE TREASURER	MONTHLY PASS THRU COLLECTIONS FROM M	\$16,248.60
1404	4/30/2014	57213	AZ MUNICIPAL RISK RETEN POOL	AMRRP WC FUND 1ST QTR 2014	\$84,248.00
1404	4/30/2014	57207	AZ MUNICIPAL RISK RETENTION	3RD QTR INS PMT AE40252013	\$149,976.75
1404	4/8/2014	eC24160002	BALAR EQUIPMENT CO.	STREET SWEEPER	\$197,256.72
1404	4/8/2014	eC24160003	BOWMAN CONSULTING	ENG SVCS 20TH AVE WATER MAIN & BONITA	\$88,646.98
1404	4/8/2014	135340	C & S ENGINEERS INC	DESIGN SVCS REHAB RUNWAY 8-26 AIRFIELD	\$27,561.78
1404	4/22/2014	135394	CATERPILLAR FINANCIAL SERVICES	LEASE PAYMENTS - MONTHLY	\$8,667.21
1404	4/8/2014	135341	CITY OF SAFFORD	CITY OF SAFFORD MONTHLY UTIL BILLS	\$39,337.44
1404	4/22/2014	135396	CITY OF SAFFORD-LANDFILL	LANDFILL CHARGES MAR 2014	\$34,831.17
1404	4/8/2014	eC24160004	CKC CONSTRUCTION	APRON RECON & RUNWAY SAFETY IMPROVE	\$144,478.84
1404	4/22/2014	eC24180007	CKC CONSTRUCTION	APRON RECON & RUNWAY SAFETY IMPROVE	\$465,114.30
1404	4/22/2014	135398	CUETO DRILLING COMPANY	TOMMY CLONTS WELL DRILLING	\$12,215.89
1404	4/8/2014	135343	DANA KEPNER COMPANY, INC.	INVENTORY WATER	\$90,788.98
1404	4/22/2014	135400	DLT SOLUTIONS, INC	AUTOCAD 2014 SUBSCRIPTION RENEWAL	\$5,084.65
1404	4/22/2014	135401	DOCUNITED IMAGING LLC	AFFINITY UPGRADE UNLIMITED LICENSES	\$5,090.10
1404	4/8/2014	eC24160006	DON K KNIGHT	CONSULTING AGREEMENT APR 2014	\$7,000.00
1404	4/8/2014	135345	EDWARDS & GINN PC	QUATERLY PROF SVCS - POLICE	\$5,000.00
1404	4/22/2014	eC24180018	GRAHAM COUNTY BOARD OF SUPERVI	(4) QUARTERLY IGA WITH COUNTY	\$150,722.60
1404	4/1/2014	eC24150001	GRAHAM COUNTY CHAMBER OF	2.5% BED TAX ADOR REPORT-MONTHLY	\$21,821.99
1404	4/22/2014	eC24180019	GRAHAM COUNTY CHAMBER OF	2.5% BED TAX ADOR REPORT-MONTHLY	\$20,690.76
1404	4/22/2014	135402	GRAHAM COUNTY ELECTRIC CO-OP	MNTHLY CITYWIDE ELECTRIC & GAS	\$15,270.26
1404	4/29/2014	135482	GRAHAM COUNTY ELECTRIC CO-OP	MNTHLY CITYWIDE ELECTRIC & GAS	\$6,848.88
1404	4/8/2014	135350	HD SUPPLY WATERWORKS	INVENTORY WATER	\$13,920.82
1404	4/22/2014	135403	HD SUPPLY WATERWORKS	INVENTORY WATER	\$14,854.29
1404	4/22/2014	135404	K.R. SALINE & ASSOCIATES	MNTHLY PROF SVCS ELEC & GAS	\$5,025.93
1404	4/8/2014	135353	KEMPTON CHEVROLET	2-2014 CHEVY CAPRICE PURSUIT POLICE	\$60,399.05
1404	4/8/2014	135355	KIMLEY HORN & ASSOCIATES, INC	LANDFILL FEASIBILITY STUDY	\$16,608.33
1404	4/22/2014	135406	KIMLEY HORN & ASSOCIATES, INC	PROF SERVICES FIRTH PARK STRUCTURE, MAI	\$8,731.87
1404	4/22/2014	135397	MATT N. CLIFFORD	PROSECUTION SERVICES APRIL 2014	\$7,000.00
1404	4/8/2014	eC24160007	MERITAIN HEALTH INC	REIMBURSE FLEX ACCOUNT	\$7,274.07
1404	4/22/2014	135453	MOYES SELLERS & HENDRICKS	MONTHLY PROF SVCS	\$6,047.55
1404	4/22/2014	135454	NATIONAL BANK	HANGAR PAYMENTS-MONTHLY	\$13,482.16

CITY OF SAFFORD

ACCTS PAYABLE CHECKS \$5,000 OR LARGER

APRIL 2014

1404	4/22/2014	135455 OWENS RENTAL, L.L.C.	B&G CLUB LEASE JULY 2014- APR 2015	\$9,600.00
1404	4/8/2014	135371 SEVERN TRENT ENVIRONMENTAL	O & M BASE SERV FEE WWTP MNTHLY MAR :	\$45,092.25
1404	4/22/2014	135457 SEVERN TRENT ENVIRONMENTAL	O & M BASE SERV FEE WWTP MNTHLY APR 2	\$45,092.25
1404	4/22/2014	135458 SIMS MURRAY LTD	MONTHLY PROF SVCS	\$6,337.50
1404	4/8/2014	135372 SMARTWORKS PLUS INC	MONTHLY CONTRACT PYMNT	\$39,217.20
1404	4/8/2014	135373 SOUTHWEST INDUSTRIAL COATINGS	AIRPORT FIRE TANK RECONDITION	\$12,383.60
1404	4/22/2014	135460 SOUTHWEST TRANSMISSION	MONTHLY SW TRANS PURCHASED ELECTRIC	\$54,758.03
1404	4/22/2014	135461 SPRINGBOK DEVELOPMENT LLC	MAINTENANCE PMT MAY 2014	\$16,666.00
1404	4/8/2014	135375 SURFACE CONTRACTING, INC.	SOLOMON COLONIAS WATER INFRASTRUCTL	\$270,302.29
1404	4/22/2014	eC24180041 U.S. DEPT. OF ENERGY	MONTHLY PURCHASED ELEC	\$267,705.35
1404	4/8/2014	135378 UNION DISTRIBUTING CO.	7561 GALS DIESEL FUEL	\$25,253.74
1404	4/1/2014	135333 UNITED STATES POSTAL SERVICE	PREPAID POSTAGE UTIL BILLS & SHUT OFF NC	\$15,000.00

CITY OF SAFFORD**BANK WIRE \$5,000 OR LARGER**

PERIC DATE	REF #	DESCRIPTION	AMOUNT
1404 4/20/2014	JE 4-07	MUNIGAS MARCH DELIVERIES	\$73,458.79
1404 4/24/2014	JE 4-08	SALES TAX PD APR 2014	\$93,514.58
1404 4/30/2014	JE 4-16	FRANCHISE TAX APR 2014 WATER	\$21,311.62
1404 4/30/2014	JE 4-16	FRANCHISE TAX APR 2014 ELECTRIC	\$31,214.88
1404 4/30/2014	JE 4-16	FRANCHISE TAX APR 2014 GAS	\$9,100.29
1404 4/30/2014	JE 4-18	MONTHLY CREDIT CARD COLLECT FEES	\$9,195.35

		Tran Date	Post Date	Amount	Vendor	Fnd-Div	Obj
BRYCE	JULIE	3/6/2014		3/6/2014	117.87 PITNEY BOWES PI	95-960	64100 MAIL MACHINE SEALANT
LARKEY	KIM	3/11/2014		3/13/2014	420 MINISOFT, INC.	95-960	64100 ANNUAL MAINT FEES
LARKEY	KIM	3/13/2014		3/17/2014	227.97 MICR TONER INTERNATION	95-960	67100 MICR TONER FOR CHKS
PEDREGON	LORI	3/6/2014		3/10/2014	310.8 ONLINE INFORMATION SVC	95-980	67270 ONLNE COLLECTNS EXHG REP W/WEB
PEDREGON	LORI	3/7/2014		3/10/2014	61.36 MISSION LINEN	95-990	67710 UNIFORM RENTALS
PEDREGON	LORI	3/6/2014		3/10/2014	2,847.30 ONLINE INFORMATION SVC	95-980	67270 ONLINE COLLECTNS TRANS RECVD
CLIFFORD	JEREMY	2/24/2014		2/25/2014	3.25 SAFFORD BLDG & ACE HDW	95-990	67270 BUCKET FOR LOCKS NOT AVAILABLE AT WH
JONES	SAM	2/20/2014		2/21/2014	26.05 SAFFORD BLDG & ACE HDW	95-990	67270 GARDEN SPRAYER NOT AVAILABLE AT WH
			ADMIN SERV Total	4014.6			
CLARK	LETTISHA	2/26/2014		2/27/2014	3808.97 QWEST COMMUNICAT R54	95-970	66210 PHONE
CLARK	LETTISHA	2/26/2014		2/27/2014	39.17 QWEST COMMUNICAT R54	11-158	66210 PHONE
CLARK	LETTISHA	2/26/2014		2/27/2014	193.46 QWEST COMMUNICAT R54	11-121	66210 PHONE
CLARK	LETTISHA	2/26/2014		2/27/2014	32.49 QWEST COMMUNICAT R54	61-610	66210 PHONE
CLARK	LETTISHA	2/26/2014		2/27/2014	97.47 QWEST COMMUNICAT R54	11-115	66210 PHONE
CLARK	LETTISHA	2/26/2014		2/27/2014	35.24 QWEST COMMUNICAT R54	11-141	66210 PHONE
CLARK	LETTISHA	2/26/2014		2/27/2014	69.61 QWEST COMMUNICAT R54	11-133	66210 PHONE
CLARK	LETTISHA	2/26/2014		2/27/2014	33.41 QWEST COMMUNICAT R54	69-690	66210 PHONE
CLARK	LETTISHA	2/26/2014		2/27/2014	33.39 QWEST COMMUNICAT R54	11-111	66210 PHONE
CLARK	LETTISHA	2/27/2014		2/28/2014	30.1 QWEST COMMUNICAT R54	11-158	66210 PHONE
CLARK	LETTISHA	2/27/2014		2/28/2014	44.85 QWEST COMMUNICAT R54	11-170	66210 PHONE
CLARK	LETTISHA	3/7/2014		3/10/2014	88.27 QWEST COMMUNICAT R54	11-170	66210 PHONE
CLARK	LETTISHA	3/7/2014		3/10/2014	29.63 INTUIT METCO WATER LL	11-122	67270 WTR UPSTAIRS CITY HALL
CLARK	LETTISHA	3/7/2014		3/10/2014	-1824.37 DEX ONE	95-970	66300 CREDIT FOR PREV CHG FROM ANNL TO MONTHLY
CLARK	LETTISHA	3/11/2014		3/12/2014	261 HIBU INC. - PACIFIC	95-970	66300 ADVERTISE YELLOW PGS
CLARK	LETTISHA	3/11/2014		3/13/2014	0.39 NTS COMMUNICATIONS INC	92-092	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	2.16 NTS COMMUNICATIONS INC	11-114	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	4.63 NTS COMMUNICATIONS INC	11-121	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	6.6 NTS COMMUNICATIONS INC	11-122	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	42.09 NTS COMMUNICATIONS INC	95-970	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	12.25 NTS COMMUNICATIONS INC	11-124	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	17.24 NTS COMMUNICATIONS INC	97-125	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	8.61 NTS COMMUNICATIONS INC	11-133	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	30.97 NTS COMMUNICATIONS INC	11-141	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	9.79 NTS COMMUNICATIONS INC	11-151	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	0.9 NTS COMMUNICATIONS INC	11-155	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	4.94 NTS COMMUNICATIONS INC	11-160	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	1.53 NTS COMMUNICATIONS INC	11-170	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	10.72 NTS COMMUNICATIONS INC	61-610	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	0.29 NTS COMMUNICATIONS INC	97-191	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	1.57 NTS COMMUNICATIONS INC	91-120	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/11/2014		3/13/2014	10.37 NTS COMMUNICATIONS INC	95-980	66210 PHONE LONG DISTANCE
CLARK	LETTISHA	3/14/2014		3/14/2014	276.4 VZWRLSS APOCC VISB	11-111	66210 CELL PHONE CHARGES CITY COUNCIL
CLARK	LETTISHA	3/14/2014		3/14/2014	104.1 VZWRLSS APOCC VISB	11-113	66210 CELL PHONE CHARGES CITY MANAGER
CLARK	LETTISHA	3/14/2014		3/14/2014	36.81 VZWRLSS APOCC VISB	11-114	66210 CELL PHONE CHARGES HUMAN RESOURCES

CLARK	LETTISHA	3/14/2014	3/14/2014	119.59	VZWRLSS APOCC VISB	11-122	66210	CELL PHONE CHARGES ACCOUNTING
CLARK	LETTISHA	3/14/2014	3/14/2014	54.09	VZWRLSS APOCC VISB	11-133	66210	CELL PHONE CHARGES LIBRARY
CLARK	LETTISHA	3/14/2014	3/14/2014	72.33	VZWRLSS APOCC VISB	11-136	66210	CELL PHONE CHARGES BUILDING INSPECTOR
CLARK	LETTISHA	3/14/2014	3/14/2014	72.33	VZWRLSS APOCC VISB	11-124	66210	CELL PHONE CHARGES PLANNING & COMM DEV
CLARK	LETTISHA	3/14/2014	3/14/2014	40.01	VZWRLSS APOCC VISB	11-138	66210	CELL PHONE CHARGES RECREATIONAL
CLARK	LETTISHA	3/14/2014	3/14/2014	431.23	VZWRLSS APOCC VISB	11-141	66210	CELL PHONE CHARGES POLICE CHIEF & ADMIN
CLARK	LETTISHA	3/14/2014	3/14/2014	289.3	VZWRLSS APOCC VISB	11-142	66210	CELL PHONE CHARGES CRIMINAL INVESTIGATION
CLARK	LETTISHA	3/14/2014	3/14/2014	735.27	VZWRLSS APOCC VISB	11-143	66210	CELL PHONE CHARGES PATROL
CLARK	LETTISHA	3/14/2014	3/14/2014	18.24	VZWRLSS APOCC VISB	11-144	66210	CELL PHONE CHARGES ANIMAL CONTROL
CLARK	LETTISHA	3/14/2014	3/14/2014	72.33	VZWRLSS APOCC VISB	11-151	66210	CELL PHONE CHARGES PUBLIC WORKS ADMIN
CLARK	LETTISHA	3/14/2014	3/14/2014	200.09	VZWRLSS APOCC VISB	11-152	66210	CELL PHONE CHARGES BUILDING MAINT
CLARK	LETTISHA	3/14/2014	3/14/2014	428.95	VZWRLSS APOCC VISB	11-155	66210	CELL PHONE CHARGES PARKS
CLARK	LETTISHA	3/14/2014	3/14/2014	294.14	VZWRLSS APOCC VISB	11-156	66210	CELL PHONE CHARGES SANITATION
CLARK	LETTISHA	3/14/2014	3/14/2014	40.01	VZWRLSS APOCC VISB	11-170	66210	CELL PHONE CHARGES FIRE DEPT
CLARK	LETTISHA	3/14/2014	3/14/2014	333.96	VZWRLSS APOCC VISB	31-031	66210	CELL PHONE CHARGES STREETS
CLARK	LETTISHA	3/14/2014	3/14/2014	424.66	VZWRLSS APOCC VISB	61-610	66210	CELL PHONE CHARGES UTILITY SUPPORT
CLARK	LETTISHA	3/14/2014	3/14/2014	37.89	VZWRLSS APOCC VISB	65-650	66210	CELL PHONE CHARGES LANDFILL
CLARK	LETTISHA	3/14/2014	3/14/2014	714.16	VZWRLSS APOCC VISB	66-660	66210	CELL PHONE CHARGES WATER
CLARK	LETTISHA	3/14/2014	3/14/2014	162.9	VZWRLSS APOCC VISB	67-670	66210	CELL PHONE CHARGES WASTEWATER
CLARK	LETTISHA	3/14/2014	3/14/2014	171.28	VZWRLSS APOCC VISB	68-680	66210	CELL PHONE CHARGES GAS
CLARK	LETTISHA	3/14/2014	3/14/2014	302.46	VZWRLSS APOCC VISB	69-690	66210	CELL PHONE CHARGES ELECTRIC
CLARK	LETTISHA	3/14/2014	3/14/2014	113.97	VZWRLSS APOCC VISB	91-120	66210	CELL PHONE CHARGES FLEET
CLARK	LETTISHA	3/14/2014	3/14/2014	90.57	VZWRLSS APOCC VISB	92-092	66210	CELL PHONE CHARGES WAREHOUSE
CLARK	LETTISHA	3/14/2014	3/14/2014	103.24	VZWRLSS APOCC VISB	95-950	66210	CELL PHONE CHARGES BUDGET
CLARK	LETTISHA	3/14/2014	3/14/2014	54.09	VZWRLSS APOCC VISB	95-960	66210	CELL PHONE CHARGES MIS
CLARK	LETTISHA	3/14/2014	3/14/2014	295.27	VZWRLSS APOCC VISB	95-970	66210	CELL PHONE CHARGES IT
CLARK	LETTISHA	3/14/2014	3/14/2014	65.56	VZWRLSS APOCC VISB	95-980	66210	CELL PHONE CHARGES CITIZEN SERVICES
CLARK	LETTISHA	3/14/2014	3/14/2014	118.69	VZWRLSS APOCC VISB	95-990	66210	CELL PHONE CHARGES METER READER
CLARK	LETTISHA	3/14/2014	3/14/2014	191.28	VZWRLSS APOCC VISB	97-125	66210	CELL PHONE CHARGES ENGINEERING
CLARK	LETTISHA	3/14/2014	3/14/2014	64.09	VZWRLSS APOCC VISB	97-191	66210	CELL PHONE CHARGES PROJECT MANAGEMENT
CLARK	LETTISHA	3/18/2014	3/19/2014	3784.56	DIGITAL IMAGING SYSTEM	95-970	67270	CITYWIDE PRINTING COSTS FEB 2014
WAITE	ANN	2/22/2014	2/24/2014	329.22	PRESOTT RESORT AND CO	11-122	66500	GFOAZ WINTER CONF 3 NIGHTS 1 PERSON
WAITE	ANN	2/24/2014	2/26/2014	31.11	CASA MANANA	11-122	66550	MTG W/AUDITOR CAFR PRESENT 3 PEOPLE
WAITE	ANN	2/24/2014	2/26/2014	435	GOVERNMENT FINANCE OFF	11-122	62100	REG FEE GFOA FIN REPORT PROGRAM
Accounting Total				14246.92				
HOGLE	AMBER	2/20/2014	2/21/2014	424.35	EASTERN ARIZONA COURIE	11-121	66300	Legal Ads
HOGLE	AMBER	2/20/2014	2/21/2014	576.56	EASTERN ARIZONA COURIE	66-660	70400	CDBG Fund Legal Ads
HOGLE	AMBER	2/20/2014	2/21/2014	96.09	EASTERN ARIZONA COURIE	11-124	66200	P&Z Commissioner Vacancy Ad
HOGLE	AMBER	2/25/2014	2/25/2014	146.75	PITNEY BOWES PI	11-121	67270	Postage Machine ink, sealer
HOGLE	AMBER	3/5/2014	3/6/2014	110	DAIRY QUEEN #15092	11-111	67270	Emp Bday Treats (Mar/Apr)
HOGLE	AMBER	3/7/2014	3/10/2014	35.13	INTUIT METCO WATER LL	11-121	67270	WTR City Hall
HOGLE	AMBER	3/13/2014	3/14/2014	69.24	MISSION LINEN	11-170	67270	Fire Dept Rugs & Janitorial Supplies
HOGLE	AMBER	3/13/2014	3/14/2014	71.78	MISSION LINEN	11-121	67270	City Hall Rugs & Janitorial Supplies
HOGLE	AMBER	3/18/2014	3/19/2014	242.41	EASTERN ARIZONA COURIE	11-121	66300	Legal/Sponsor Ads
HOGLE	AMBER	3/18/2014	3/19/2014	307.5	EASTERN ARIZONA COURIE	11-124	66200	P&Z Commissioner Vacancy Ads
HOGLE	AMBER	3/18/2014	3/19/2014	466.99	EASTERN ARIZONA COURIE	11-121	66300	Legal/Bid Ads

LUSTER	GEORGIA	3/13/2014	3/14/2014	73.39	WAL-MART #1149	11-111	67270	City Mgr Interview Refreshments
LUSTER	GEORGIA	3/13/2014	3/17/2014	34.75	SUBWAY 00149724	11-111	67270	City Mgr Interview Lunch
LUSTER	GEORGIA	3/14/2014	3/17/2014	15.72	BASHAS' #040	11-111	67270	City Mgr Interview Snacks
LUSTER	GEORGIA	3/19/2014	3/20/2014	23.84	THRIFTEE FOOD & DRU	11-111	67270	City Mgr Interview Snacks
Clerk Total				2694.5				
FINDLEY	SANDRA	2/27/2014	3/3/2014	273	AAED	11-113	66900	AAED Dues - E. Buckley
FINDLEY	SANDRA	3/4/2014	3/5/2014	19.87	WAL-MART #1149	11-113	67270	Mouse Pad, Envelopes, Binder Clips n/a @W/H
FINDLEY	SANDRA	3/6/2014	3/7/2014	21.46	MISSION LINEN	11-113	67270	Office linens/rugs
FINDLEY	SANDRA	3/7/2014	3/10/2014	28.5	INTUIT METCO WATER LL	11-113	67270	WTR Annex
FINDLEY	SANDRA	3/12/2014	3/13/2014	138.38	EASTERN ARIZONA COURIE	66-660	64100	Water conservation ads
FINDLEY	SANDRA	3/13/2014	3/14/2014	3.77	THRIFTEE FOOD & DRU	11-113	67270	City Mgr Interview Refreshments
City MGR Total				484.98				
AGUILAR	LINDA	2/22/2014	2/24/2014	203.44	OFFICE DEPOT #2722	11-160	67270	label maker/labels/ not @ warehouse
AGUILAR	LINDA	2/25/2014	2/26/2014	3	NCE	11-160	67270	key/jail box
AGUILAR	LINDA	3/6/2014	3/7/2014	29.1	MISSION LINEN	11-160	67270	rugs service
AGUILAR	LINDA	3/6/2014	3/7/2014	50.07	WAL-MART #1149	11-160	67270	judicial training/court hosting
AGUILAR	LINDA	3/7/2014	3/10/2014	22.5	INTUIT METCO WATER LL	11-160	67270	wtr court
COURT Total				308.11				
HENRIE	LANCE	3/3/2014	3/4/2014	3.87	QT 401 05004015	97-125	66500	FEMA 273 Managing Floodplain - 1 person
HENRIE	LANCE	3/4/2014	3/5/2014	7.16	QT 401 05004015	97-125	66500	FEMA 273 Managing Floodplain - 1 person
HENRIE	LANCE	3/5/2014	3/6/2014	5.76	QT 401 05004015	97-125	66500	FEMA 273 Managing Floodplain - 1 person
HENRIE	LANCE	3/4/2014	3/6/2014	17.57	TEXAS RDHSE HOLDINGS L	97-125	66500	FEMA 273 Managing Floodplain - 1 person
HENRIE	LANCE	3/5/2014	3/7/2014	8.06	QT 401 05004015	97-125	66500	FEMA 273 Managing Floodplain - 1 person
HENRIE	LANCE	3/5/2014	3/7/2014	57.87	QT 401 05004015	97-125	66500	FEMA 273 Managing Floodplain - fuel vehicle 246
HENRIE	LANCE	3/6/2014	3/10/2014	5.06	CHEVRON 0353030 Q61	97-125	66500	FEMA 273 Managing Floodplain - 1 person
PETTY	RANDY	2/24/2014	2/25/2014	300	AMERICAN COUNCIL OF EN	97-125	66500	ACECAZ Roads & Streets Registration
PETTY	RANDY	2/26/2014	2/27/2014	149	ARIZONA NEWS SERVICE L	97-125	66900	1 yr subscription
GREGG	HILLARY	2/21/2014	2/24/2014	16.48	Amazon.com	97-191	67270	cell phone screen protector
GREGG	HILLARY	3/5/2014	3/6/2014	6.49	USPS 03725205533806167	69-690	66800	mail WIFA grant application
GREGG	HILLARY	3/6/2014	3/10/2014	25.79	INT CMI QUICK COPY	69-690	70400	Phase III re-bid proposals to T&D
GREGG	HILLARY	3/18/2014	3/19/2014	25.98	AMAZON MKTPLACE PMTS	97-125	67270	2 pack Trimble Battery-Van
ENGINEERING Total				629.09				
BINGHAM	CLARK	2/24/2014	3/17/2014	4093.74	L N CURTIS & SONS	11-170	67210	1 3/4 Hose 20 lenghts
BINGHAM	CLARK	1/30/2014	3/17/2014	347.23	L N CURTIS & SONS	11-170	67210	Leather Boots with Shinguard qty 1
BINGHAM	CLARK	2/25/2014	3/17/2014	335.22	L N CURTIS & SONS	11-170	67210	Leather Boots with Shinguard qty 1
BINGHAM	CLARK	3/14/2014	3/17/2014	3425.97	MES MUNICIPAL EMERG	11-170	64100	Air pk flow tests,air sample,hydrostat of cylinders
BINGHAM	CLARK	2/5/2014	3/17/2014	313.33	L N CURTIS & SONS	11-170	67210	Helmet mounted flashlights qty 5
BINGHAM	CLARK	3/14/2014	3/17/2014	108.86	SAFFORD BLDG & ACE HDW	11-170	67210	shovles & paper towles
FIRE DEPT Total				8624.35				
BATTRAW	TAMMY	3/3/2014	3/4/2014	125	GILA HEALTH RESOURCES	66-660	62200	CDL Exam Ron Gibson
BATTRAW	TAMMY	3/3/2014	3/4/2014	125	GILA HEALTH RESOURCES	66-690	62200	CDL Exam Shane Howard
FISHER	CHRIS	3/11/2014	3/13/2014	185	SHRM MEMBER600203370	11-114	66900	SHRM Membership
FISHER	CHRIS	3/17/2014	3/18/2014	290.6	EASTERN ARIZONA COURIE	11-141	66300	Ad Police Chief
HR Total				725.6				
BRYCE	CADE	2/27/2014	2/28/2014	106.11	BEST BUY 00010025	95-970	67270	External CD/DVD Burner combo & DVD's
BRYCE	CADE	3/14/2014	3/17/2014	217.17	WAL-MART #1149	95-970	67270	Wireless router

BRYCE	CADE	3/15/2014	3/17/2014	75.99	WAL-MART #1149	95-970	67270	External Wireless Card
BRYCE	CADE	3/14/2014	3/17/2014	97.73	SQ CJC TECHNOLOGIES L	95-970	67270	Cable Modem
CLARK	DALE	3/12/2014	3/12/2014	52.28	AMAZON MKTPLACE PMTS	11-142	67270	iPad Mini case and keyboard for Glenn Orr
NAPIER	SAM	2/20/2014	2/21/2014	130	AMAZON MKTPLACE PMTS	95-970	67270	Keyboard for Accounting Surface Pro Tablet
NAPIER	SAM	3/3/2014	3/4/2014	29.17	TEXAS RDHSE HOLDINGS L	95-970	66550	Taser Technology Summit dinner 1 person
NAPIER	SAM	3/5/2014	3/7/2014	154	NEUSTAR/NEULEVEL, INC.	95-970	64100	DNS hosting for ci.safford.az.us
NAPIER	SAM	3/10/2014	3/11/2014	39.95	LNR LUNARPAGES WEBHOST	95-970	64100	Cityofsafford.us web hosting
NAPIER	SAM	3/12/2014	3/13/2014	32.55	WAL-MART #1149	95-970	67270	Wireless router for downtown sign
NAPIER	SAM	3/14/2014	3/17/2014	21.95	HSW HOSTWAY.COM	95-970	64100	web hosting for saffordcitycode.net
IT Total				956.9				
BARRAGAN	ALICE	3/6/2014	3/10/2014	66.88	QUILL CORPORATION	11-133	67100	Bright white card stock paper-Not @ Warehse
HOLGUIN	SALLY	2/19/2014	2/21/2014	113.69	QUILL CORPORATION	11-133	67110	Paper Trimmer, - Not @ Warehse
HOLGUIN	SALLY	2/21/2014	2/24/2014	23.94	AMAZON MKTPLACE PMTS	11-133	67606	Learn English DVD for Library Collection
HOLGUIN	SALLY	2/24/2014	2/25/2014	129.28	AMAZON MKTPLACE PMTS	11-133	67606	9 DVD's for Library Collection
HOLGUIN	SALLY	2/26/2014	2/28/2014	14.09	QUILL CORPORATION	11-133	67100	Tally Counter
HOLGUIN	SALLY	3/6/2014	3/7/2014	46.79	Amazon.com	11-133	67605	3 bks, Meet & Greet Author, Thomas Cobb
HOLGUIN	SALLY	3/7/2014	3/7/2014	12.3	AMAZON MKTPLACE PMTS	11-133	67605	1 bk, Meet & Greet Author, Thomas Cobb
HOLGUIN	SALLY	3/13/2014	3/14/2014	2.5	WAL-MART #1149	11-133	67100	Safety plug protectors-Not @ Warehse
HOLGUIN	SALLY	3/18/2014	3/19/2014	73.4	MISSION LINEN	11-133	62500	Linen Service
MCELROY	LEANNE	2/25/2014	2/26/2014	430	ARIZONA SONORA DES	11-132	62100	2 Science City Programs
MCELROY	LEANNE	3/1/2014	3/3/2014	74.5	CABLE ONE INC 1	11-133	66210	Internet for Public Computers
MCELROY	LEANNE	3/4/2014	3/6/2014	824.92	POLYLINE. LLC	71-071	67100	DVD Case Holders-Not @ Warehse
MCELROY	LEANNE	3/17/2014	3/19/2014	764.85	POLYLINE. LLC	71-071	67100	DVD Case Holders-Not @ Warehse
POWELL	GIANE	3/6/2014	3/7/2014	56.2	WAL-MART #1149	11-132	67100	FTF - Community Baby shower ballons, ribbon, ballon filler
POWELL	GIANE	3/6/2014	3/7/2014	9.77	DOLRTREE 2892 00028928	11-132	67100	FTF - Community Baby shower tablecover, wal mural
POWELL	GIANE	3/7/2014	3/7/2014	91.86	ULINE SHIP SUPPLIES	11-132	67100	FTF - Community Baby shower shopping bags
POWELL	GIANE	3/17/2014	3/18/2014	6.52	DOLRTREE 2892 00028928	11-132	67100	FTF - Community Baby shower napkins, banner
POWELL	GIANE	3/17/2014	3/18/2014	35.08	WAL-MART #1149	11-132	67100	FTF - Community Baby shower Spoons, Snack Bags, Beachball, Napkins, Streamer
LIBRARY Total				2776.57				
BLAKE	BRENDA	3/4/2014	3/6/2014	32.53	INT CMI QUICK COPY	11-124	67000	SDA Rubber Stamp for mailings
FROST	PAM	2/26/2014	2/27/2014	10.73	WAL-MART #1149	11-124	67000	SDHC card for Dept. Camera
FROST	PAM	2/26/2014	2/27/2014	8.66	WAL-MART #1149	11-124	67000	rechargable batteries not @ WH
WELKER	DUSTIN	2/21/2014	2/24/2014	10	ARIZONA CORP COMM	11-124	64100	Annual Report for SDA
WELKER	DUSTIN	2/26/2014	2/27/2014	12.48	WALGREENS #2429	11-124	67000	SD card for Dept. Camera
PLANNING & ZONING Total				74.4				
GRIFFIN	JOHN	3/12/2014	3/13/2014	771.44	FX TACTICAL	11-143	67270	Police Gear
LACKNER	KIM	2/23/2014	2/24/2014	50	NUTCRACKER TOWING	11-143	67270	City Tow move vehicle out of pkg lot that sts working
LACKNER	KIM	3/10/2014	3/12/2014	13.09	INT CMI QUICK COPY	11-141	66220	Ground Certified mail-AzGOHS
LACKNER	KIM	3/11/2014	3/13/2014	151.4	SAFARILAND	11-143	67210	Fingerprint & Evidence Supplies
LACKNER	KIM	3/12/2014	3/13/2014	31.06	MISSION LINEN	11-141	67400	Cleaning Maintenance Service
MALDONADO	LINDA	2/26/2014	2/28/2014	49.55	QUILL CORPORATION	11-141	67210	Pens not at Warehouse
WREN	WILLIAM	3/13/2014	3/17/2014	104.25	BROWNELLS INC	11-143	67270	Patrol V-Tac Quick Adjust Firearm Sling
ORR	GLEN	2/24/2014	2/25/2014	7.02	SUB SHOP	11-142	66500	Meal x 1/ALP Trng/Week 2
ORR	GLEN	2/25/2014	2/26/2014	10.05	SMASHBURGER #1213	11-142	66500	Meal x 1/ALP Trng/Week 2
ORR	GLEN	2/24/2014	2/26/2014	44	SALT CELLAR	11-142	66500	Meal x 1/ALP Trng/Week 2
ORR	GLEN	2/24/2014	2/26/2014	20	SALT CELLAR	11-000	11700	Recpt #54184

ORR	GLEN	2/25/2014	2/26/2014	10.03	PORTILLO'S HOT DOGS	11-142	66500	Meal x 1/ALP Trng/Week 2
ORR	GLEN	2/26/2014	2/28/2014	12	DENNY'S #8553	11-142	66500	Meal x 1/ALP Trng/Week 2
ORR	GLEN	2/26/2014	2/28/2014	19	OUTBACK 0310	11-142	66500	Meal x 1/ALP Trng/Week 2
ORR	GLEN	2/27/2014	3/3/2014	19	25 LUCILLES TEMPE	11-142	66500	Meal x 1/ALP Trng/Week 2
ORR	GLEN	2/27/2014	3/3/2014	70	QT 438 05004387	11-142	67510	Fuel/ALP Trng/ Week 2/Veh 11-89
ORR	GLEN	3/3/2014	3/4/2014	15	TEXAS RDHSE HOLDINGS L	11-142	66550	Meal x 1/Taser Tech Summit
POLICE Total				1396.89				
OWENS	KELLY	2/27/2014	2/28/2014	640	CRISLER PEST CONTROL L	11-155	64140	MONTHLY PEST CONTROL & PEST STRIPS ON MAIN STREET
OWENS	KELLY	2/27/2014	2/28/2014	40	CRISLER PEST CONTROL L	11-155	64140	REMOVAL OF BEES IN METER BOX
OWENS	KELLY	3/4/2014	3/5/2014	93.5	FLEETMATICS USA, LLC	65-650	67500	VEH TRACK SUBSCRIPTION
OWENS	KELLY	3/4/2014	3/5/2014	46.6	FLEETMATICS USA, LLC	91-120	67500	VEH TRACK SUBSCRIPTION
OWENS	KELLY	3/4/2014	3/5/2014	860	CRANE & HOIST OF ARIZO	11-152	64140	ANNUAL CRANE INSPECTION
OWENS	KELLY	3/5/2014	3/6/2014	557.94	WALMART.COM	11-152	67270	ENCLOSED BULLETIN BOARDS @ LANDFILL SCALE HOUSE
OWENS	KELLY	3/5/2014	3/6/2014	150	SQ SCARBOROUGH PUMPIN	11-151	64140	FEB PJ RENTAL @ YARD 3
OWENS	KELLY	3/6/2014	3/7/2014	198.45	MISSION LINEN	11-156	67710	FEB SANITATION UNIFORM SVC
OWENS	KELLY	3/6/2014	3/7/2014	191.68	MISSION LINEN	11-155	67710	FEB PARKS UNIFORM SVC
OWENS	KELLY	3/6/2014	3/7/2014	82.3	MISSION LINEN	91-120	67710	FEB FLEET UNIFORM SVC
OWENS	KELLY	3/6/2014	3/7/2014	767.7	MISSION LINEN	31-031	67710	FEB STREETS UNIFORM SVC
OWENS	KELLY	3/6/2014	3/7/2014	298.92	MISSION LINEN	11-152	67710	FEB BLDG MAINT UNIFORM SVC
OWENS	KELLY	3/11/2014	3/12/2014	223.82	BABYCHANGINGSTATIONS.C	11-152	67270	BABY CHANGING STATION - LIBRARY RESTROOM
OWENS	KELLY	3/14/2014	3/17/2014	40	CRISLER PEST CONTROL L	11-155	64140	REMOVAL OF BEES IN METER BOX
OWENS	KELLY	3/13/2014	3/17/2014	50	CRISLER PEST CONTROL L	11-155	64140	REMOVAL OF BEES IN METER BOX
OWENS	KELLY	3/14/2014	3/17/2014	102.5	EASTERN ARIZONA COURIE	11-156	66300	SANITATION PSA - PRESIDENT'S DAY
BISHOP	GERALD	2/21/2014	2/21/2014	67.23	AIRGAS WEST	11-152	67240	WELDING SUPPLIES FOR CITY PROJECTS
BISHOP	GERALD	2/24/2014	2/25/2014	13.65	SAFFORD BLDG & ACE HDW	11-152	67215	CITY HALL PORCH REPAIRS
BISHOP	GERALD	2/24/2014	2/25/2014	27.88	SAFFORD BLDG & ACE HDW	11-152	67235	ANNEX RR PLUMBING REPAIRS
BISHOP	GERALD	2/24/2014	2/25/2014	18.43	SAFFORD BLDG & ACE HDW	11-152	67215	MISC CITY COURT REPAIRS
BISHOP	GERALD	2/25/2014	2/26/2014	57.44	JOE'S PLUMBING	11-152	67235	OPERATIONS FILTER
BISHOP	GERALD	2/25/2014	2/26/2014	25.54	SAFFORD BLDG & ACE HDW	11-152	67235	STORM CLEANER AT BRICKYARD
BISHOP	GERALD	2/25/2014	2/26/2014	39.86	JOE'S PLUMBING	11-152	67235	OPERATIONS FILTER CHANGE
BISHOP	GERALD	2/24/2014	2/26/2014	19.73	THE HOME DEPOT #0445	11-152	67215	REPAIR FIRE DEPT DOOR CABLES
BISHOP	GERALD	2/26/2014	2/27/2014	36.42	SAFFORD BLDG & ACE HDW	11-152	67235	BRICKYARD STEAM CLEANER PARTS
BISHOP	GERALD	2/26/2014	2/27/2014	29.78	SAFFORD BLDG & ACE HDW	11-152	67235	BRICKYARD STEAM CLEANER PARTS
BISHOP	GERALD	2/27/2014	2/28/2014	14.92	SAFFORD BLDG & ACE HDW	11-152	67235	BRICKYARD GAS LINE PARTS
BISHOP	GERALD	2/27/2014	2/28/2014	30.86	SAFFORD BLDG & ACE HDW	11-152	67235	BRICKYARD STEAM CLEANER GAS LINE HOOK UP
BISHOP	GERALD	2/27/2014	2/28/2014	10.06	JOE'S PLUMBING	11-152	67235	STEAM CLEANER GAS LNE
BISHOP	GERALD	2/27/2014	2/28/2014	36.64	SAFFORD BLDG & ACE HDW	11-152	67235	BRICKYARD STEAM CLEANER GAS LINE HOOK UP
BISHOP	GERALD	3/3/2014	3/4/2014	16.13	SAFFORD BLDG & ACE HDW	11-152	67235	ICE MACH DRAIN PUMP REPAIRS
BISHOP	GERALD	3/3/2014	3/4/2014	13.87	SAFFORD BLDG & ACE HDW	11-152	67235	DRY LK PK MENS RR TOILET REP
BISHOP	GERALD	3/3/2014	3/5/2014	127.92	MACKS AUTO SUPPLY	11-152	67235	HOSE FOR STEAM CLEANER & HITCH
BISHOP	GERALD	3/5/2014	3/6/2014	38.78	SAFFORD BLDG & ACE HDW	11-152	67230	POOL RR ROOF SUPPLIES
BISHOP	GERALD	3/6/2014	3/7/2014	20.18	SAFFORD BLDG & ACE HDW	11-152	67235	STEAM CLEANER REPAIRS
BISHOP	GERALD	3/13/2014	3/13/2014	275.25	AIRGAS WEST	11-152	67240	WELD SUPPLIES: STREETS & SANIT
BISHOP	GERALD	3/11/2014	3/13/2014	-55.45	SAFFORD BLDG & ACE HDW	11-152	67215	TABLE REPAIR AT MYOC
BISHOP	GERALD	3/11/2014	3/13/2014	77.52	SAFFORD BLDG & ACE HDW	11-152	67215	TABLE REPAIR AT MYOC
BISHOP	GERALD	3/12/2014	3/14/2014	72.14	PECKS WELDING	11-152	67240	STEEL FOR HITCH ON #366

BISHOP	GERALD	3/12/2014	3/14/2014	54.29	MACKS AUTO SUPPLY	11-152	67520	TRUCK 366 HITCH PLUG
BISHOP	GERALD	3/13/2014	3/17/2014	26.06	SAFFORD BLDG & ACE HDW	11-152	67220	P.D. BULBS, PILOT VALVE, PAINT
BISHOP	GERALD	3/17/2014	3/19/2014	105.32	MACKS AUTO SUPPLY	11-152	67520	TOOL BOX LID, STRUT, SHOCKS V416
BISHOP	GERALD	3/20/2014	3/20/2014	5.44	AIRGAS WEST	11-152	67240	STREET DEPT WELDER REPAIRS
BISHOP	GERALD	3/18/2014	3/20/2014	31.69	SAFFORD BLDG & ACE HDW	11-152	67230	POOL RR PAINT
BISHOP	GERALD	3/20/2014	3/20/2014	10.49	AIRGAS WEST	11-152	67240	WELDING SUPPLIES FOR STREET DIV WELDER
CLARK	JOE	2/26/2014	2/27/2014	114.55	SAFFORD BLDG & ACE HDW	11-152	67225	CITY WIDE FILTER REPLACEMENTS
CLARK	JOE	2/27/2014	2/28/2014	44.66	SAFFORD BLDG & ACE HDW	67-671	70000	REC PLANT SAND FILTER COVER PROJ
CLARK	JOE	3/4/2014	3/5/2014	87.73	SAFFORD BLDG & ACE HDW	67-671	70000	REC PLANT SAND FILTER COVER PROJ
CLARK	JOE	3/5/2014	3/6/2014	62.14	SAFFORD BLDG & ACE HDW	67-671	70000	REC PLANT SAND FILTER COVER PROJ
CLARK	JOE	3/11/2014	3/13/2014	12.58	SAFFORD BLDG & ACE HDW	11-152	67225	CITY WIDE FILTER REPLACEMENTS
JURADO	HENRY	2/26/2014	2/27/2014	21.7	SAFFORD BLDG & ACE HDW	11-152	67225	CITY WIDE FILTER REPLACEMENTS
JURADO	HENRY	2/27/2014	2/28/2014	22.59	SAFFORD BLDG & ACE HDW	67-671	70000	REC PLANT SAND FILTER COVER PROJ
JURADO	HENRY	3/4/2014	3/5/2014	875.32	TRI COUNTY MATERIALS,	67-671	70000	REC PLANT SAND FILTER COVER PROJ
JURADO	HENRY	3/11/2014	3/13/2014	22.33	SAFFORD BLDG & ACE HDW	67-671	70000	REC PLANT SAND FILTER COVER PROJ
JURADO	HENRY	3/12/2014	3/14/2014	59.55	SAFFORD BLDG & ACE HDW	11-152	67215	DUCT TAPE, DRYWALL SCREWS, TROWEL
THOMPSON	GARY	2/24/2014	2/25/2014	181.93	SAFFORD BLDG & ACE HDW	11-152	67215	LIBRARY DESK DRAWERS
THOMPSON	GARY	2/24/2014	2/26/2014	65.13	THE HOME DEPOT #0445	11-152	67210	SAW BLADE FOR SHOP TABLE SAW
THOMPSON	GARY	2/25/2014	2/26/2014	36.1	SAFFORD BLDG & ACE HDW	11-152	67230	PAINT/BRUSHES LIBRARY
THOMPSON	GARY	2/26/2014	2/27/2014	48.94	SAFFORD BLDG & ACE HDW	11-152	67215	DRAWER BOTTOMS-LIBRARY DESK
THOMPSON	GARY	2/27/2014	3/3/2014	526.91	BOULEVARD GLASS	11-152	67215	CITY COURT CUSTOMER SVC GLASS WINDOW
THOMPSON	GARY	2/27/2014	3/3/2014	725.98	MACKS AUTO SUPPLY	11-155	70000	PLATE BOLTS-FIRTH PARK PROJ
THOMPSON	GARY	3/4/2014	3/5/2014	28.27	SAFFORD BLDG & ACE HDW	11-152	67270	FLAG-PW OPS
THOMPSON	GARY	3/4/2014	3/5/2014	1145.88	TRI COUNTY MATERIALS,	67-671	70000	CONCRETE PAD-REC PLANT PROJ
THOMPSON	GARY	3/4/2014	3/5/2014	108.59	SAFFORD BLDG & ACE HDW	11-152	67210	SKIL SAW FOR SHOP
THOMPSON	GARY	3/4/2014	3/6/2014	121.48	THE HOME DEPOT #0445	11-152	67215	LIBRARY DESK DRAWER ROLLERS
THOMPSON	GARY	3/6/2014	3/7/2014	119.28	SAFFORD BLDG & ACE HDW	11-152	67215	UTIL KEYS & FLOOR PAINT @ PW OPS
THOMPSON	GARY	3/7/2014	3/10/2014	6.94	SAFFORD BLDG & ACE HDW	11-152	67230	PAINT ROLLERS/TRAYS PW OPS
THOMPSON	GARY	3/8/2014	3/10/2014	35.51	SAFFORD BLDG & ACE HDW	11-152	67270	PW OPS FLOOR PAINT
THOMPSON	GARY	3/10/2014	3/12/2014	22.35	SAFFORD BLDG & ACE HDW	11-152	67215	LIBRARY DESK DRAWER ROLLERS
THOMPSON	GARY	3/11/2014	3/13/2014	172.67	THE HOME DEPOT 404	11-152	67210	LIBRARY DESK DRAWER ROLLERS
THOMPSON	GARY	3/13/2014	3/14/2014	1862.06	TRI COUNTY MATERIALS,	67-671	70000	CONCRETE PAD-REC PLANT PROJ
THOMPSON	GARY	3/13/2014	3/17/2014	13.92	SAFFORD BLDG & ACE HDW	11-152	67215	WINDOW SHADE PARTS - MYOC
THOMPSON	GARY	3/17/2014	3/19/2014	43.92	THE HOME DEPOT #0445	11-152	67215	LIBRARY DESK DRAWER ROLLERS
THOMPSON	GARY	3/19/2014	3/20/2014	4000	VALLEY SECURITY INC	11-152	64140	ANNUAL FIRE EXT INSPECTION/CERTIFICATION
WRIGHT	CALVIN	2/24/2014	2/25/2014	29.27	SAFFORD BLDG & ACE HDW	11-152	67220	NEW 50 AMP PLUG FOR BRICKYARD STEAM CLEANER
WRIGHT	CALVIN	2/25/2014	2/26/2014	12.11	SAFFORD BLDG & ACE HDW	11-152	67220	NEW 40 AMP CIRCUIT BREAKER BRICKYARD STEAM CLEANER
WRIGHT	CALVIN	2/27/2014	2/28/2014	74.7	SAFFORD BLDG & ACE HDW	11-152	67220	HPS BULBS & PHOTO EYES FOR OUTSIDE PW OPS LIGHTS
WRIGHT	CALVIN	2/27/2014	3/3/2014	86.85	THE HOME DEPOT #0445	11-152	67220	HPS WALL PACK FOR OUTSIDE PW OPS LIGHTS
WRIGHT	CALVIN	2/27/2014	3/3/2014	16.91	THE HOME DEPOT #0445	11-152	67215	STRUT FOR PRESSURE WASHER AT BRICKYARD
WRIGHT	CALVIN	3/3/2014	3/4/2014	36.35	SAFFORD BLDG & ACE HDW	11-158	67220	BALLAST IN HANGER @ TERMINAL
WRIGHT	CALVIN	3/4/2014	3/5/2014	6.84	SAFFORD BLDG & ACE HDW	11-152	67215	PARTS FOR CITY HALL FLAG POLE
WRIGHT	CALVIN	3/5/2014	3/6/2014	111.97	SAFFORD BLDG & ACE HDW	11-152	67270	PARTS FOR CITY HALL FLAG POLE
WRIGHT	CALVIN	3/11/2014	3/13/2014	22.21	SAFFORD BLDG & ACE HDW	11-152	67220	MOTION DETECTOR @ MYOC
WRIGHT	CALVIN	3/17/2014	3/19/2014	24.4	THE HOME DEPOT #0445	11-152	67220	TUBES FOR CITY WIDE LIGHTS
WRIGHT	CALVIN	3/18/2014	3/20/2014	17.16	SAFFORD BLDG & ACE HDW	11-152	67210	PLIERS FOR TRUCK #165

KNIGHT	NORMAN	2/27/2014	2/28/2014	37.77 WALGREENS #2429	11-155	67270 BATTERIES/SC CARD-SECURITY CAM
KNIGHT	NORMAN	3/3/2014	3/4/2014	2.51 SAFFORD BLDG & ACE HDW	11-155	67270 IRRIGATION REPAIRS/SOCCER FIELD
KNIGHT	NORMAN	3/4/2014	3/5/2014	95.45 SAFFORD BLDG & ACE HDW	11-155	67270 PIPE FOR IRRIGATION REPAIRS
KNIGHT	NORMAN	3/5/2014	3/6/2014	23.99 BATTERYLOGI	11-155	67270 REP BATTERY FOR SEC CAM
KNIGHT	NORMAN	3/4/2014	3/6/2014	310.08 INT CURTIS LANDSCAPE	11-155	67270 IRRIGATION REPAIR SUPPLIES
KNIGHT	NORMAN	3/5/2014	3/6/2014	2 SAFFORD BLDG & ACE HDW	11-155	67270 WELL PLUGS FOR SOCCER FIELDS
KNIGHT	NORMAN	3/4/2014	3/6/2014	85 ALLEN PUMP COMPANY INC	11-155	67270 WELL REPAIR AT SOCCER FIELD
KNIGHT	NORMAN	3/11/2014	3/12/2014	1140.06 LESLIES POOL SUPPLY	11-155	67265 CHEMICALS FOR POOL
KNIGHT	NORMAN	3/11/2014	3/13/2014	4.03 SAFFORD BLDG & ACE HDW	11-155	67270 TAPE MOUNT FOR PRESSURE GAUGES AT POOL
KNIGHT	NORMAN	3/14/2014	3/14/2014	12.79 SUNPLAY POOLS AND SPAS	11-155	67270 REP TUBES FOR POOL TEST KIT
NABOR	RAYMOND	2/24/2014	2/25/2014	22.98 SAFFORD BLDG & ACE HDW	11-155	67270 CEMETERY CURBING SUPPLIES
NABOR	RAYMOND	2/25/2014	2/26/2014	8.06 SAFFORD BLDG & ACE HDW	11-155	67270 CEMETERY CURBING SUPPLIES
NABOR	RAYMOND	2/27/2014	2/28/2014	19.07 SAFFORD BLDG & ACE HDW	11-155	67270 CEMETERY CURBING FORMS
NABOR	RAYMOND	3/4/2014	3/5/2014	17.16 SAFFORD BLDG & ACE HDW	11-155	67270 CEMETERY CURBING FORMS
NABOR	RAYMOND	3/5/2014	3/6/2014	17.16 SAFFORD BLDG & ACE HDW	11-155	67270 CEMETERY CURBING FORMS
NABOR	RAYMOND	3/5/2014	3/6/2014	132.63 TRI COUNTY MATERIALS,	11-155	67270 CEMETERY CURBING
NABOR	RAYMOND	3/13/2014	3/14/2014	111.3 TRI COUNTY MATERIALS,	11-155	67270 TOP SOIL FOR CEMETERY
WRIGHT	JAY	2/24/2014	2/26/2014	46.77 INT CURTIS LANDSCAPE	11-155	67270 WEEDEATER REPLACEMENT HEADS
WRIGHT	JAY	2/25/2014	2/27/2014	286.44 INT CURTIS LANDSCAPE	11-155	67270 NEW VALVES FOR SOCCER FIELD
WRIGHT	JAY	2/26/2014	2/28/2014	221.05 INT CURTIS LANDSCAPE	11-155	67270 SOCCER FIELD VALVES
WRIGHT	JAY	3/10/2014	3/12/2014	9.08 SAFFORD BLDG & ACE HDW	11-155	67270 STEEL PLUMB BOB CEMETERY
WRIGHT	JAY	3/12/2014	3/14/2014	13.21 SAFFORD BLDG & ACE HDW	11-155	67270 IRRIGATION REPAIR-SOCCER FIELD
WRIGHT	JAY	3/13/2014	3/17/2014	3.49 INT CURTIS LANDSCAPE	11-155	67270 DRIP SYS COUPLER @ LIBRARY
HANSEN	WYATT	2/27/2014	2/28/2014	141.16 BIG 5 SPORTING GOODS 4	31-031	67270 TWO-WAY RADIOS/TRAFFIC CONTROL
HANSEN	WYATT	3/11/2014	3/12/2014	29.75 MATLOCKGAS&EQUIPCO,INC	31-031	67245 PROPANE FOR BOOT TRUCK OIL
HANSEN	WYATT	3/11/2014	3/12/2014	73.4 MATLOCKGAS&EQUIPCO,INC	31-031	67245 PROPANE FOR BOOT TRUCK OIL
MATA	ART	2/25/2014	2/26/2014	1411.63 CIMCO INDUSTRIAL MFG.	31-031	70000 RELATION ST CURB PROJECT
MATA	ART	3/15/2014	3/17/2014	90.87 EASTERN AZ AG CENTER	31-031	70000 STREET PRESV PROJ 8TH AVE
MATA	ART	3/17/2014	3/18/2014	126.08 POLLOCKS WESTERN	31-031	67600 SAFETY BOOTS - DELGADO
MATA	ART	3/17/2014	3/19/2014	23.17 CASA MANANA	31-031	66550 NEW EMP ORIENT - DELGADO
PECK	BILL	2/25/2014	2/26/2014	501.33 TRI COUNTY MATERIALS,	31-031	70000 RELATION ST CURB PROJECT
PECK	BILL	2/26/2014	2/27/2014	109.83 SAFFORD BLDG & ACE HDW	31-031	70000 RELATION ST CURB PROJECT
PECK	BILL	2/27/2014	2/28/2014	250.66 TRI COUNTY MATERIALS,	31-031	70000 RELATION ST CURB PROJECT
PECK	BILL	2/27/2014	2/28/2014	97.73 TRACTOR SUPPLY CO #177	31-031	67270 GALV TANK FOR DIESEL TO CLEAN BROOMS 7TH ST
PECK	BILL	3/5/2014	3/6/2014	417.77 TRI COUNTY MATERIALS,	31-031	70000 RELATION ST CURB PROJECT
PECK	BILL	3/10/2014	3/11/2014	167.11 TRI COUNTY MATERIALS,	31-031	70000 RELATION ST CURB PROJECT
PECK	BILL	3/11/2014	3/12/2014	41.3 QT 400 05004007	31-031	67510 PICK UP CONC FORMS IN MESA VEH 368
PECK	BILL	3/10/2014	3/12/2014	116.21 SAFFORD BLDG & ACE HDW	31-031	70000 RELATION ST CURB PROJECT
PECK	BILL	3/17/2014	3/19/2014	102.45 SAFFORD BLDG & ACE HDW	31-031	67210 VICEGRIPS FOR CONCRETE FORMS
PECK	BILL	3/17/2014	3/19/2014	72.6 SAFFORD BLDG & ACE HDW	31-031	70000 STREET PRESV-TAPE FOR MANHOLE COVERS
PECK	BILL	3/19/2014	3/20/2014	646.37 TRI COUNTY MATERIALS,	31-031	70000 RELATION ST CURB PROJECT
BINGHAM	BENJAMIN	2/19/2014	2/21/2014	60.85 TEXAS RDHSE HOLDINGS L	91-120	66600 2 MEALS SCORPION TRUCK TRNG-MESA CLARK & KEVIN
BINGHAM	BENJAMIN	2/20/2014	2/21/2014	61.94 HTR PHOENIX	91-120	66600 2 MEALS SCORPION TRUCK TRNG-MESA CLARK & KEVIN
BINGHAM	BENJAMIN	2/21/2014	2/24/2014	22.22 FIREHOUSE SUBS #45	91-120	66600 2 MEALS SCORPION TRUCK TRNG-MESA CLARK & KEVIN
BINGHAM	BENJAMIN	2/21/2014	2/24/2014	298.64 HOLIDAY INN EXPRESS HO	91-120	66600 HOTEL-BINGHAM-SCORPION TRCK TRNG-MESA 2 NGTS 1 PERSON
BINGHAM	BENJAMIN	2/21/2014	2/24/2014	298.64 HOLIDAY INN EXPRESS HO	91-120	66600 HOTEL-SPREITZER-SCORPION TRCK TRNG-MESA 2 NGTS 1 PERSON

BINGHAM	BENJAMIN	2/25/2014	2/26/2014	112.93	MERLE'S AUTO SUPPLY	91-120	67520	BATTERY V11-047
BINGHAM	BENJAMIN	3/5/2014	3/6/2014	22.18	EMPIRE SAFFORD #17	91-120	67520	SEAL V26-371
BINGHAM	BENJAMIN	3/4/2014	3/6/2014	585.27	GCR TIRE CENTER #292	91-120	67520	2 TIRES V20-354
BINGHAM	BENJAMIN	3/5/2014	3/6/2014	9.51	SAFFORD BLDG & ACE HDW	91-120	67520	HILLMAN FASTENERS V26-371
BINGHAM	BENJAMIN	3/6/2014	3/7/2014	62.73	EMPIRE SAFFORD #17	91-120	67520	SEAL O RING V26-371
BINGHAM	BENJAMIN	3/6/2014	3/7/2014	15.89	SAFFORD BLDG & ACE HDW	91-120	67520	HILLMAN FASTENERS, KEYS, V26-371
BINGHAM	BENJAMIN	3/11/2014	3/13/2014	51.48	MACKS AUTO SUPPLY	91-120	67210	TIRE PATCHES
BINGHAM	BENJAMIN	3/12/2014	3/13/2014	230.21	MERLE'S AUTO SUPPLY	91-120	67520	BATTERIES V15-388
BINGHAM	BENJAMIN	3/12/2014	3/13/2014	35.5	EMPIRE SAFFORD #17	91-120	67520	RING SEAL V26-371
BINGHAM	BENJAMIN	3/17/2014	3/18/2014	90.31	KEMPTON CHEV BUICK LTD	91-120	67520	HOSE AND SEAL V16-378
BINGHAM	BENJAMIN	3/18/2014	3/19/2014	4.48	EMPIRE SAFFORD #17	91-120	67520	O RING SEAL V26-371
BINGHAM	BENJAMIN	3/17/2014	3/19/2014	21.61	MACKS AUTO SUPPLY	91-120	67210	AIR COUPLERS
BINGHAM	BENJAMIN	3/18/2014	3/20/2014	27.14	MACKS AUTO SUPPLY	91-120	67210	GREASE GUN
SPREITZER	KEVIN	2/24/2014	2/25/2014	124.91	RUSH TRK CTR TUCSON	91-120	67520	AIR SEAT CONTROL V99-SANT
SPREITZER	KEVIN	2/25/2014	2/26/2014	16.01	KEMPTON CHEV BUICK LTD	91-120	67520	SWITCH V13-131
SPREITZER	KEVIN	2/24/2014	2/26/2014	150.95	MACKS AUTO SUPPLY	91-120	67520	MARINE GAUGE TACH V17-406
SPREITZER	KEVIN	2/24/2014	2/26/2014	8.58	INDUSTRIAL ELECTRIC SE	91-120	67520	BEARING FOR STEERING COLUMN V16-190
SPREITZER	KEVIN	2/25/2014	2/26/2014	17.79	MERLE'S AUTO SUPPLY	91-120	67520	WIPER BLADES V17-406
SPREITZER	KEVIN	2/25/2014	2/26/2014	146.15	EMPIRE BLYTHE 49	91-120	67520	SPEED SENSOR V16-190
SPREITZER	KEVIN	2/27/2014	3/3/2014	902.48	LACAL EQUIPMENT INC	91-120	67520	HOPPER INTAKE TUBE, SEAL, BOLT V17-335
SPREITZER	KEVIN	3/4/2014	3/5/2014	27.24	MORCOMB DIESEL AND ELE	91-120	67520	SOLENOID FOR POTHOLE TRK V16-194
SPREITZER	KEVIN	3/4/2014	3/5/2014	23.66	MERLE'S AUTO SUPPLY	91-120	67520	SOLENOID FOR POTHOLE TRK V16-194
SPREITZER	KEVIN	3/5/2014	3/6/2014	51.03	MERLE'S AUTO SUPPLY	91-120	67520	OIL SENDER SWITCH V14-340
SPREITZER	KEVIN	3/5/2014	3/6/2014	10	NCE	91-120	67520	IGN LOCK CYL REP V13-140
SPREITZER	KEVIN	3/6/2014	3/7/2014	17.35	MERLE'S AUTO SUPPLY	91-120	67210	AIR CHUCK FOR TIRE REPAIR
SPREITZER	KEVIN	3/6/2014	3/7/2014	999.53	ALTEC CORPORATE 2	91-120	67520	CIRCUIT BD FOR BUC TRK V18-200
SPREITZER	KEVIN	3/5/2014	3/7/2014	270.79	FREIGHTLINER WESTERN S	91-120	67520	WSHR BTL & HARNESS V18-296
SPREITZER	KEVIN	3/6/2014	3/10/2014	92.01	EASTERN AZ AG CENTER	91-120	67520	HYD FITTING V25-331
SPREITZER	KEVIN	3/13/2014	3/14/2014	47.78	HARALSONS TIRE CO INC	91-120	67520	WHEEL BARROW TIRE V99-PRK
SPREITZER	KEVIN	3/17/2014	3/18/2014	18.01	Arizona Refuse Sales	91-120	67520	HYD HOSE CLAMPS V16-395
SPREITZER	KEVIN	3/18/2014	3/19/2014	146.35	BALAR EQUIPMENT	91-120	67520	HYD LINE V16-190
WHITE	JOHN	2/20/2014	2/21/2014	29.96	MERLE'S AUTO SUPPLY	91-120	67520	REAR DOOR HANDLE V13-114
WHITE	JOHN	2/27/2014	3/3/2014	49.9	MACKS AUTO SUPPLY	91-120	67270	TIRE MOUNTING SOAP
WHITE	JOHN	3/2/2014	3/4/2014	1105	UNIQUE PARKING SOLUTIO	91-120	64100	ANNUAL VEH LIFT INSPECT
WHITE	JOHN	3/4/2014	3/5/2014	187.65	BEARCAT MFG INC	91-120	67210	VEH ELECT CIRC PROTECT
WHITE	JOHN	3/4/2014	3/6/2014	573.8	MACKS AUTO SUPPLY	91-120	67520	FOUR BATTERIES V17-406
WHITE	JOHN	3/10/2014	3/12/2014	106.86	MACKS AUTO SUPPLY	91-120	67270	TIRE MOUNTING SOAP
WHITE	JOHN	3/13/2014	3/17/2014	702.22	VANGUARD TRUCK TUS PTS	91-120	67520	BRAKE SHOES & DRUMS V16-395
WHITE	JOHN	3/17/2014	3/18/2014	16.58	EL CHARRO OF SAFFORD	91-120	66550	NEW EMP ORIENT - SCHRUER
WHITE	JOHN	3/19/2014	3/20/2014	218.77	KEMPTON CHEV BUICK LTD	91-120	67520	MIRROR & PIPE V11-013
WHITE	JOHN	3/19/2014	3/20/2014	1059.43	EMPIRE EHS MESA - 45	91-120	70000	HYD PUMP V16-355
WHITE	JOHN	3/19/2014	3/20/2014	-108.67	KEMPTON CHEV BUICK LTD	91-120	67520	REFUND WRONG PART V11-013
WOOD	MORGAN	2/20/2014	2/21/2014	135.41	MERLE'S AUTO SUPPLY	91-120	67520	HOSE & FITTING V16-355
WOOD	MORGAN	2/20/2014	2/21/2014	41.18	EMPIRE SAFFORD #17	91-120	67520	GASKET AND SEAL V26-411
WOOD	MORGAN	2/24/2014	2/25/2014	6.77	EMPIRE SAFFORD #17	91-120	67520	FUEL REG VALVE & GASKET V19-604
WOOD	MORGAN	2/26/2014	2/27/2014	4.22	MERLE'S AUTO SUPPLY	91-120	67520	BOXED RADIATOR CAP V18-296

WOOD	MORGAN	3/3/2014	3/4/2014	25.06	EMPIRE SAFFORD #17	91-120	67520	FUEL FILTER V26-371
WOOD	MORGAN	3/3/2014	3/4/2014	436.9	EMPIRE SAFFORD #17	91-120	67520	CUSHION HITCH LEV VALV V26-371
WOOD	MORGAN	3/4/2014	3/6/2014	81.99	MACKS AUTO SUPPLY	91-120	67520	HOSE FITTINGS V17-429
PUBLIC WORKS Total				33415.94				
BUCKLEY	ERIC	2/21/2014	2/24/2014	36.12	QT 459 05004593	61-610	66500	fuel #347 SWANA Conf
BUCKLEY	ERIC	2/21/2014	2/24/2014	151.51	COUNTRY INNS & SUITES	61-610	66500	lodging SWANA conf 1 NIGHT 1 PERSON
BUCKLEY	ERIC	2/21/2014	2/24/2014	9.05	PANDA EXPRESS #1388	61-610	66500	SWANA Conf 1 person
BUCKLEY	ERIC	3/4/2014	3/6/2014	42.67	DENNY'S #8048	61-610	66550	manager's bfast 3 meals
BUCKLEY	ERIC	3/8/2014	3/10/2014	24.42	VERIZON WRLS W4615-01	61-610	67270	cell phone case
CARROLL	APRIL	2/20/2014	2/21/2014	87.89	WAL-MART #1149	61-610	67270	vacuum for MYOC
CARROLL	APRIL	2/27/2014	3/3/2014	121.81	INT CMI QUICK COPY	68-680	67270	door hangers - gas dept
CARROLL	APRIL	3/12/2014	3/14/2014	217.2	INT CMI QUICK COPY	61-610	67270	city of safford mailing envelopes
CARROLL	APRIL	3/13/2014	3/14/2014	70.68	MISSION LINEN	65-650	67710	feb uniform rental - landfil
CARROLL	APRIL	3/13/2014	3/14/2014	128.3	MISSION LINEN	68-680	67710	feb uniform rental - gas
CARROLL	APRIL	3/13/2014	3/14/2014	436.64	MISSION LINEN	66-660	67710	feb uniform rental - water
CARROLL	APRIL	3/19/2014	3/20/2014	256.26	EASTERN ARIZONA COURIE	61-610	67270	water conservation reminder
CARROLL	APRIL	3/19/2014	3/20/2014	459.4	AMERIPRIDE SERVICES	69-690	67710	feb uniform rental - electric
SUTER	LISA	3/3/2014	3/5/2014	20.78	THE OLIVE GARD00016618	11-122	66500	Fixed Asset Trng - 1 person
SUTER	LISA	3/5/2014	3/6/2014	144	SQ SCARBOROUGH PUMPIN	65-650	67270	Jan - Feb porta john service - landfill
SUTER	LISA	3/4/2014	3/10/2014	151.65	HOLIDAY INN & SUITES	11-122	66500	Fixed Asset Trng - 1 night 1 person
HICKS	BOYD	2/24/2014	2/25/2014	2165.38	WSTRN REF WHOLESALE IN	65-650	67510	FUEL - LANDFILL EQUIP
HICKS	BOYD	3/13/2014	3/14/2014	2165.38	WSTRN REF WHOLESALE IN	65-650	67510	FUEL - LANDFILL EQUIP
HICKS	BOYD	3/14/2014	3/17/2014	1405.13	WSTRN REF WHOLESALE IN	65-650	67510	FUEL - LANDFILL EQUIP
HICKS	BOYD	3/17/2014	3/18/2014	354.83	MATLOCKGAS&EQUIPCO,INC	65-650	67270	WEED BURNER PROPANE
HICKS	BOYD	3/19/2014	3/20/2014	1.5	NCE	65-650	67270	KEY FOR GATE - FOR ANIMAL CONTROL
CLARIDGE	ROBBIE	3/4/2014	3/5/2014	14.92	WAL-MART #1149	66-660	67270	PAD LOCK FOR POWER TOOLS
DRIVER	JONATHAN	2/21/2014	2/24/2014	150	POLLOCKS WESTERN	66-660	67720	SAFETY BOOTS - J. DRIVER
DRIVER	JONATHAN	2/27/2014	2/28/2014	31.29	SAFFORD BLDG & ACE HDW	66-660	67270	FITTINGS - TRK 358 STOCK
DRIVER	JONATHAN	3/5/2014	3/6/2014	37.76	SAFFORD BLDG & ACE HDW	66-660	67270	FITTINGS - TRK 358 STOCK
DRIVER	JONATHAN	3/10/2014	3/11/2014	77.19	TRI COUNTY MATERIALS,	66-660	67270	3/8 CHIPS - 5TH AVE/HOLLADAYS
ESTES	NATHAN	2/20/2014	2/21/2014	51.59	SAFFORD BLDG & ACE HDW	66-660	67270	sewer snake repair parts
ESTES	NATHAN	2/19/2014	2/24/2014	196.82	PAYPAL ALLSTAREQUI	66-660	67270	sewer snake repair parts
ESTES	NATHAN	3/6/2014	3/7/2014	24.22	SAFFORD BLDG & ACE HDW	66-660	67270	auto flusher repair
ESTES	NATHAN	3/10/2014	3/11/2014	714.44	PAYPAL ONLINESALES	66-660	67270	blackflow tester
ESTES	NATHAN	3/10/2014	3/12/2014	17.16	SAFFORD BLDG & ACE HDW	66-660	67270	wire cup brush
ESTES	NATHAN	3/11/2014	3/13/2014	7.06	SAFFORD BLDG & ACE HDW	66-660	67270	plumber cloth
ESTES	NATHAN	3/18/2014	3/20/2014	64.77	SAFFORD BLDG & ACE HDW	66-660	67270	fittings for back flow install
ESTES	NATHAN	3/18/2014	3/20/2014	5.85	SAFFORD BLDG & ACE HDW	66-660	70450	fitting for city hall meter
GIBSON	RONALD	2/27/2014	3/3/2014	105.63	USA BLUE BOOK	66-660	67270	MAGNETIC TRUCK SIGN -DANGER CHLORINE
GONZALES	ROBERT	2/19/2014	2/21/2014	61.55	THE HOME DEPOT #0445	66-660	70450	Tube cutter, wrench - Mesa Yard
GONZALES	ROBERT	2/21/2014	2/24/2014	212.2	TRI COUNTY MATERIALS,	66-660	67270	NON SHRINK BACKFILL -10TH AVE
GONZALES	ROBERT	3/10/2014	3/12/2014	17.16	SAFFORD BLDG & ACE HDW	66-660	67270	WIRE CUP BRUSH - PRV Station
GONZALES	ROBERT	3/11/2014	3/12/2014	262.6	TRI COUNTY MATERIALS,	66-660	67270	ABSLURRY - 5TH AVE & MAIN
GONZALES	ROBERT	3/10/2014	3/12/2014	17.16	SAFFORD BLDG & ACE HDW	66-660	70450	BELL END SOLID - 5TH & MAIN
GONZALES	ROBERT	3/11/2014	3/12/2014	583.55	TRI COUNTY MATERIALS,	66-660	67270	ABSLURRY - 5TH AVE & MAIN
GONZALES	ROBERT	3/18/2014	3/20/2014	72.64	SAFFORD BLDG & ACE HDW	66-660	67270	PAINTERS MITT, KNEE PADS - BONITA CRK

GREEN	JESSE	3/10/2014	3/12/2014	27.24 SAFFORD BLDG & ACE HDW	66-660	67270 TROWL, KNEE PAD - TRK 153 STOCK
HEDGES	GALE	2/27/2014	2/28/2014	932.5 SIGNA MECHANICAL	66-660	67270 sump pump maintenance
LOYA	ROMAN	2/25/2014	2/26/2014	62.48 SAFFORD BLDG & ACE HDW	66-660	67270 BLADES - TRK 104 STOCK
LOYA	ROMAN	2/25/2014	2/26/2014	31 NCE	66-660	67270 POLE PRUNER STARTER ASSEMBLY
LOYA	ROMAN	2/25/2014	2/26/2014	150 LIGHTNING SHOE SHP	66-660	67720 SAFETY BOOTS - ROMAN LOYA
LOYA	ROMAN	2/25/2014	2/26/2014	29.2 LIGHTNING SHOE SHP	66-660	67720 REIMBURSED
LOYA	ROMAN	2/26/2014	2/27/2014	4.63 SAFFORD BLDG & ACE HDW	66-660	67270 FITTING - MOCKINGBIRD LOOP
LOYA	ROMAN	2/26/2014	2/27/2014	169.76 TRI COUNTY MATERIALS,	66-660	67270 BACKFILL - MOCKINGBIRD LOOP
LOYA	ROMAN	2/28/2014	3/3/2014	665.25 TRI COUNTY MATERIALS,	66-660	67270 CONCRETE SAND - W 1ST ST-THATCHER
LOYA	ROMAN	3/13/2014	3/14/2014	408.49 TRI COUNTY MATERIALS,	66-660	67270 ABSLURRY - CHURCH ST
LOYA	ROMAN	3/18/2014	3/19/2014	84.88 TRI COUNTY MATERIALS,	66-660	67270 BACKFILL - MT GRAHAM SHOPPING CENTER
MATA	RUBEN	3/13/2014	3/14/2014	750 INVARIORAPIDPLAN	66-660	67270 Rapid Plan License Renewal-traffic software
MONTEZ	JOSEPH	3/13/2014	3/17/2014	20.97 SAFFORD BLDG & ACE HDW	66-660	67270 fittings and adapters - Tucson St.
MONTEZ	JOSEPH	3/18/2014	3/19/2014	33.42 TRI COUNTY MATERIALS,	66-660	67270 concrete rock - mesa yd
SEALE	JAY	2/20/2014	2/21/2014	159.15 TRI COUNTY MATERIALS,	66-660	67270 PSI CONCRETE - WEBSTER & CENTRAL RD
SEALE	JAY	2/25/2014	2/26/2014	84.88 TRI COUNTY MATERIALS,	66-660	67270 BACKFILL - 4TH AVE THATCHER
SEALE	JAY	3/19/2014	3/20/2014	87 MCCCD GATEWAY	66-660	62200 ADEQ Operator Certification Exam
SEALE	MORGAN	3/3/2014	3/4/2014	78.39 TRI COUNTY MATERIALS,	66-660	67270 abc & concrete rock - myoc yard
SEALE	MORGAN	3/12/2014	3/13/2014	233.93 TRI COUNTY MATERIALS,	66-660	67270 abc - hwy 70 & 10th ave
SEALE	MORGAN	3/19/2014	3/20/2014	148.83 TRI COUNTY MATERIALS,	66-660	67270 abc - myoc yard
SEALE	MORGAN	3/19/2014	3/20/2014	242.48 TRI COUNTY MATERIALS,	66-660	67270 abc - myoc yard
TUTOR	JUSTIN	2/25/2014	2/26/2014	193.65 TRI COUNTY MATERIALS,	66-660	70400 sand bedding - reay ln & 1st st
TUTOR	JUSTIN	2/25/2014	2/26/2014	178.57 TRI COUNTY MATERIALS,	66-660	70400 abc - mesa yard
TUTOR	JUSTIN	2/25/2014	2/26/2014	176.85 TRI COUNTY MATERIALS,	66-660	70400 sand bedding - reay ln & 1st st
TUTOR	JUSTIN	3/10/2014	3/12/2014	6.49 SAFFORD BLDG & ACE HDW	66-660	67270 plastic pale - bonita crk
TUTOR	JUSTIN	3/12/2014	3/14/2014	9.08 SAFFORD BLDG & ACE HDW	66-660	67270 easy mix oil - bonita crk
TUTOR	JUSTIN	3/13/2014	3/17/2014	30.25 SAFFORD BLDG & ACE HDW	66-660	67270 water seal , paint, pail - bonita crk
WILLIAMS	HARRY	3/5/2014	3/7/2014	20.45 THE HOME DEPOT #0445	66-660	67270 leak seal - TMT
WILLIAMS	HARRY	3/13/2014	3/17/2014	10.5 TEST AMERICA LABOR	66-660	62200 analytical testing - bonita crk
LARUE	NORMAN	2/26/2014	2/27/2014	87 MCCCD GATEWAY	66-670	62200 ADEQ Operator Certification Exam
LARUE	NORMAN	3/14/2014	3/17/2014	169.76 TRI COUNTY MATERIALS,	66-670	67270 back fill - daley estates
BURNETT	JUSTIN	3/3/2014	3/4/2014	175 WESTERN TECHNOLOGIES	68-680	62200 pipe certification- Kevin Porter
BURNETT	JUSTIN	3/7/2014	3/10/2014	135 DICKSON	68-680	67270 chart 7 day 0-100
BURNETT	JUSTIN	3/10/2014	3/12/2014	2.52 SAFFORD BLDG & ACE HDW	68-680	67270 bungee cord - trk 164 stock
BURNETT	JUSTIN	3/10/2014	3/12/2014	10.59 SAFFORD BLDG & ACE HDW	68-680	67270 cloths, armor all - trk 164 stk
HENDRICKS	LES	2/27/2014	2/28/2014	21.69 WAL-MART #1149	68-680	67270 pencil sharpner for office
HENDRICKS	LES	3/19/2014	3/20/2014	21.49 UNITED RENTALS #018395	68-680	67270 safey vest not at WH
BRAATZ	DAN	2/27/2014	2/28/2014	6 OWW CHEAPTIX	69-690	66500 booking charge for airline
BRAATZ	DAN	3/1/2014	3/3/2014	1195 AMER PUBLIC POWER ASSO	69-690	66500 registration fro engineeing & operations conference
BRAATZ	DAN	2/27/2014	3/3/2014	536 AMERICAN 00173464006774	69-690	66500 airline fee for conference
BRAATZ	DAN	3/5/2014	3/7/2014	694.88 SKARSHAUG TESTING LAB	69-690	67270 uniform testing
BRYCE	JAMES	2/26/2014	2/27/2014	40.38 SAFFORD BLDG & ACE HDW	69-690	67270 Recip Blade qty 2
BRYCE	JAMES	2/26/2014	2/27/2014	17.65 SAFFORD BLDG & ACE HDW	69-690	67270 Recip Blade qty 3
BRYCE	JAMES	3/4/2014	3/6/2014	463.48 SHERATON HOTEL PHOENIX	69-690	66500 NESC Code Review Class 3 nights lodging - j bryce
BRYCE	JAMES	3/17/2014	3/18/2014	195.55 LAWSON PRODUCTS	69-690	67270 T-Key Set for trk 146 & eye wash station for substation
HICKS	CHARLES	2/24/2014	2/25/2014	63.53 UNITED RENTALS #018395	69-690	67270 bar chain saw qty 2

HICKS	CHARLES	2/26/2014	2/27/2014	331.22	SAFFORD BLDG & ACE HDW	69-690	67270	18V Battery, Extention Cord, Recip Saw, Recip Saw Blades
HICKS	CHARLES	2/27/2014	2/28/2014	59.73	CITY ELECTRIC SUPPLY#3	69-690	67270	light bulb - 8th ave basketball court
WATSON	RYAN	3/3/2014	3/4/2014	30.79	CITY ELECTRIC SUPPLY#3	69-690	67270	For URD fault indicators
UTILITIES Total				20463.74				
BARRAGAN	RODNEY	2/25/2014	2/26/2014	49.84	MISSION LINEN	92-092	67710	linen for Rodney, Eric and Micke - Feb
BARRAGAN	RODNEY	2/25/2014	2/26/2014	253.71	MSC BARNES	92-000	11910	INV-36 citrus cleaner
BARRAGAN	RODNEY	2/25/2014	2/26/2014	10.67	BORDER STATES ELECTRIC	92-000	11910	INV-freight for inventory items
BARRAGAN	RODNEY	2/24/2014	2/26/2014	20.37	MACKS AUTO SUPPLY	92-000	11910	INV-2 auto filters
BARRAGAN	RODNEY	2/26/2014	2/27/2014	268.1	MSC BARNES	92-000	11910	INV-12 paint blue MP-30 paint blue-30 paint white-10 nipples 1'x2"-10 ells 1/14"
BARRAGAN	RODNEY	3/3/2014	3/4/2014	243.23	BORDER STATES ELECTRIC	92-000	11910	INV-1 index gas meter
BARRAGAN	RODNEY	3/3/2014	3/4/2014	1960.4	BORDER STATES ELECTRIC	92-000	11910	INV-78 meter boxes #1
BARRAGAN	RODNEY	3/4/2014	3/5/2014	14.03	WAL-MART #1149	92-092	67270	Replacement coffee pot
BARRAGAN	RODNEY	3/7/2014	3/10/2014	1648.53	DANA KEPNER CO.	92-092	11910	INV-1 cross 12' mj x fl
BARRAGAN	RODNEY	3/6/2014	3/10/2014	82.94	INT CMI QUICK COPY	67-670	67270	ship camera and real
BARRAGAN	RODNEY	3/12/2014	3/14/2014	149	INT CMI QUICK COPY	68-680	67270	ship dead weight tester
BARRAGAN	RODNEY	3/18/2014	3/19/2014	49.84	MISSION LINEN	92-092	67710	linen for Rodney , Eric and Mickey - March
BARRAGAN	RODNEY	3/18/2014	3/20/2014	323.45	MY TANA MANUFACTURING	67-670	67270	repair camera and real
FAUNCE	MICHAEL	2/24/2014	2/25/2014	7.05	SAFFORD BLDG & ACE HDW	92-092	67270	2pks of mouse traps
FAUNCE	MICHAEL	2/26/2014	2/27/2014	137.01	SAFFORD BLDG & ACE HDW	92-000	11910	INV-20 tie wire-4 tape measure 26'
FAUNCE	MICHAEL	2/26/2014	2/27/2014	523.25	UNITED RENTALS #018395	92-000	11910	INV-24 duct tape-2 pry bar 60'-72 marking paint pens
FAUNCE	MICHAEL	2/26/2014	2/28/2014	533.28	SWIFT OFFICE SOLUTIONS	92-000	11910	INV-6 print cartridges
FAUNCE	MICHAEL	3/4/2014	3/5/2014	155.73	UNITED RENTALS #018395	92-000	11910	INV-4 glass towel boxes-12 blades metal 14'
FAUNCE	MICHAEL	3/4/2014	3/5/2014	1838.61	SAFFORD BLDG & ACE HDW	92-000	11910	INV-12 street brooms 24'-4 diamond blades 14"-6 screwdrivers slotted-13 screwdrivers philips-6 flashlight led two D-4 shovals irrigation-24 wd 40-24 soap pink and clean-12 tapes diameter-16 tape measure 25
FAUNCE	MICHAEL	3/5/2014	3/6/2014	581.42	AIRGAS WEST	92-000	11910	INV-3 eas muffs-2 goggles-5 torch lighter-24 safety glasses clear-2 brush cups-10 cutting wheel 9"-88 water bottles
FAUNCE	MICHAEL	3/10/2014	3/11/2014	325.8	UNITED RENTALS #018395	92-000	11910	INV-4 construction wrenches
FAUNCE	MICHAEL	3/12/2014	3/14/2014	265.26	WAXIE SANITARY SUPPLY	92-000	11910	INV-6 cases glass cleaners-2 cases furniture polish
FAUNCE	MICHAEL	3/19/2014	3/19/2014	25.49	AIRGAS WEST	92-000	11910	INV-3 earmuffs
FAUNCE	MICHAEL	3/19/2014	3/19/2014	245.8	AIRGAS WEST	92-000	11910	INV-12 knee pads-6 goggles
FAUNCE	MICHAEL	3/18/2014	3/19/2014	1334.73	UNITED RENTALS #018395	92-000	11910	INV-196 work gloves
FAUNCE	MICHAEL	3/19/2014	3/20/2014	178.89	UNITED RENTALS #018395	92-000	11910	INV-6 trench shovals
WHISMAN	ERIC	2/19/2014	2/21/2014	-725.31	GCR #291	92-000	11910	INV--credit for incorrect price on tires
WHISMAN	ERIC	2/25/2014	2/27/2014	162.65	HARALSONS TIRE CO INC	92-000	11910	INV-1 vehicle tire
WHISMAN	ERIC	2/27/2014	3/3/2014	731.62	HARALSONS TIRE CO INC	92-000	11910	INV-2 equipment tires
WHISMAN	ERIC	3/3/2014	3/4/2014	345.32	MERLE'S AUTO SUPPLY	92-000	11910	3 vehicle batteries
WHISMAN	ERIC	3/5/2014	3/6/2014	117.61	AMERAPRODUCTS INC	92-000	11910	INV-1 replacement Sensor for Hand Dryers
WHISMAN	ERIC	3/6/2014	3/7/2014	40.8	FERTIZONA THATCHER	92-000	11910	INV-6 quick connect fittings
WHISMAN	ERIC	3/5/2014	3/7/2014	3240.81	GCR TIRE CENTER #292	92-000	11910	INV-6 vehicle tires
WHISMAN	ERIC	3/11/2014	3/13/2014	12.51	MACKS AUTO SUPPLY	92-000	11910	INV-4 auto filters
WHISMAN	ERIC	3/17/2014	3/19/2014	3.08	MACKS AUTO SUPPLY	92-000	11910	INV-1 auto filter
WHISMAN	ERIC	3/18/2014	3/20/2014	3366.58	GCR TIRE CENTER #292	92-000	11910	INV-12 vehicle tires
WAREHOUSE Total				18522.1				
GRAND TOTAL				109334.69				



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Georgia Luster, City Clerk
SUBJECT: Resolution Number 14-026 Authorizing Local Government Investment Pool (LGIP)
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Request approval authorizing investment monies in the Local Government Investment Pool (LGIP).

Background:

Pursuant to ARS §35-326. Local Government Investment Pool. Section D of this statute allows for the governing body to invest funds for the governing body pursuant to this section.

Analysis:



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Georgia Luster, City Clerk
SUBJECT: Resolution Number 14-027 Designating National Bank as Depository for Airport Reserve Account
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Request approval authorizing investment monies in the Local Government Investment Pool (LGIP).

Background:

Pursuant to ARS §35-326. Local Government Investment Pool. Section D of this statute allows for the governing body to invest funds for the governing body pursuant to this section.

Analysis:

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RESOLUTION NUMBER 14-027

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA, that National Bank, Safford, Arizona is hereby designated as a depository for the **AIRPORT RESERVE ACCOUNT**.

IT IS FURTHER RESOLVED that Wyn "Chris" Gibbs, Mayor, Amber Hogle, Deputy Clerk, and, Georgia Luster, City Clerk are hereby authorized to execute checks and other items, for and on behalf of this account, and that each of them is authorized to endorse checks, notes, certificates of deposit and other items payable to this account or fund.

PASSED AND ADOPTED by the Mayor and City Council of the City of Safford this 9th day of June, 2014.

Wyn "Chris" Gibbs, Mayor

Georgia Luster, City Clerk

Amber Hogle, Deputy Clerk

APPROVED:

Wyn "Chris" Gibbs, Mayor

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims, III
Interim City Attorney

State of Arizona)
) ss
County of Graham)

CERTIFICATION

I HEREBY CERTIFY, that the foregoing Resolution Number 14-027 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a regular council meeting held June 9, 2014, and that a quorum was present at the meeting.

Georgia Luster, MMC
City Clerk

June 9, 2014

Date:



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Georgia Luster, City Clerk
SUBJECT: Resolution Number 14-028 Designating JP MORGAN Chase Bank as
Depository for the City of Safford
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Approve resolution designating certain depositories, and persons authorized to sign related documents and agreeing to certain conditions with JP Morgan Chase Bank, Safford, Arizona

Background:

The General Fund, Revenue Fund, Safford Volunteer Firefighters Retirement Trust Fund, and WIFA Reserve accounts are designated with JP Morgan Chase Bank, Safford Arizona.

Analysis:

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RESOLUTION NUMBER 14-028

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA DESIGNATING CERTAIN DEPOSITORIES, AND PERSONS AUTHORIZED TO SIGN RELATED DOCUMENTS AND AGREEING TO CERTAIN CONDITIONS WITH JP MORGAN CHASE BANK, SAFFORD, ARIZONA.

IT IS FURTHER RESOLVED that the General Fund, Revenue Fund, Safford Volunteer Firefighters Retirement Trust Fund, and WIFA Reserve accounts are designated with JP Morgan Chase Bank, Safford Arizona; and,

IT IS FURTHER RESOLVED that Wyn "Chris" Gibbs, Mayor, Amber Hogle, Deputy Clerk, and Georgia Luster, City Clerk; are hereby authorized to execute checks and other items, for and on behalf of these accounts, and that each of them is authorized to endorse checks, notes, certificates of deposit and other items payable to these accounts or funds; and that B. Clark Bingham, Tony Goodman, and Chris Murphy are authorized to execute checks and other items for and in behalf of the Firemen's Fund and other items payable to the Firemen's Fund; and

IT IS FURTHER RESOLVED that the City hereby agrees to the conditions as posted in the JP Morgan Chase Bank to the bylaws and rules of said bank as to all deposits and withdrawals made on said accounts and as to other transactions with said bank.

PASSED AND ADOPTED by the Mayor and City Council of the City of Safford this 9th day of June, 2014.

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims
Interim City Attorney

STATE OF ARIZONA)
) ss
County of Graham)

CERTIFICATION

I HEREBY CERTIFY, that the foregoing Resolution Number 14-028 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a Special Council Meeting held June 9, 2014. A quorum was present at the meeting.

Georgia Luster, MMC
City Clerk

Date:



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Georgia Luster, City Clerk
SUBJECT: Mayor and Council Purchase
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Approve resolution approving purchases from the Mayor and members of the City Council.

Background:

Without using the public bidding procedures, the purchasing agent may make purchases from the Mayor and Council Members provided that the cost of a single transaction made pursuant to this resolution does not exceed **three hundred dollars (\$300.00)** and that the total of such transactions with the Mayor or each individual Councilmember does not exceed **one thousand dollars (\$1,000)** in the fiscal year ending June 30, 2015.

Analysis:

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RESOLUTION NUMBER 14-029

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA, APPROVING PURCHASES FROM THE MAYOR AND MEMBERS OF THE COUNCIL.

WHEREAS, pursuant to the provisions of Section 38-503 (C)(2), *Arizona Revised Statutes*, as amended, the City of Safford may authorize, without using the competitive public bidding procedures, the purchase of supplies, materials and equipment from the Mayor and Members of the Council; and

WHEREAS, the City Council must approve, on an annual basis, a policy that governs such purchases; and

NOW THEREFORE BE IT RESOLVED by the Mayor and the City Council of the City of Safford as follows:

Without using the public bidding procedures, the purchasing agent may make purchases from the Mayor and Council Members provided that the cost of a single transaction made pursuant to this resolution does not exceed **three hundred dollars (\$300.00)** and that the total of such transactions with the Mayor or each individual Councilmember does not exceed **one thousand dollars (\$1,000)** in the fiscal year ending June 30, 2015.

PASSED AND ADOPTED by the Mayor and City Council of the City of Safford this 9th day of June, 2014.

Wyn "Chris" Gibbs, Mayor

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims
Interim City Attorney

CERTIFICATION

State of Arizona)
) ss
County of Graham)

I HEREBY CERTIFY, that the foregoing Resolution Number 14-029 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a regular meeting held June 9, 2014, and that a quorum was present at the meeting.

Georgia Luster, MMC
City Clerk

Date:



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Dustin Welker, Planning and Community Development Director
SUBJECT: Case Z-03-14
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Ordinance 14-008 - Case Z-03-14 effectuating a map amendment to the Zoning Map of the City of Safford, Graham County Assessor's Parcel #101-09-057, a rezone from R-2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home). **(First Reading)**

Case Z-03-14 is an application to rezone from R-2 (Multi-Family Residential) to C-MH(Conventional and Manufactured Home) on Graham County Parcel # 101-09-057; 613 16th Street, Safford AZ 85546. Concerning the C-MH Zone, section 17.44.010 of the Safford Municipal Code states:

The purpose of this zoning district is to provide a district where single-family conventional and manufactured homes may be interspersed.

The case was presented to the Planning and Zoning Commission on May 22, 2014 and the following recommendation was unanimously approved:

Commissioner O'Donnal made the motion to recommend approving Case Z-03-14, a zoning request from R-2 to C-MH for parcel #101-09-057, [contingent upon requiring] an easement running North to South from 16th St. - giving legal access for ingress and egress to the parcel on the east side of the lot, that the manufactured home be set on a permanent foundation, and with a requirement that the home be set 10 ft. from the property line and/or existing structure to the east. Seconded by Commissioner Figueroa.

Background: The property currently has an aged abandoned house and the project would include removing the house and placing a manufactured home on a permanent foundation on the property. The house to the east of the subject property has access to

the property only from the alley to the south onto Bonita Street. As part of the project, the applicant has suggested (and was officially recommended by the Commission) to provide an easement over the subject property to give the property to the east proper access onto 16th Street.

During the May 22nd meeting the Commission also expressed concern about the distance the house on the east is from the adjoining property line and for that reason suggested that the new manufactured home be set at least ten feet from the existing structure for safety reasons.

Analysis: The City of Safford General Plan supports the rezone and no opposition has been expressed by the neighbors through the Neighborhood Meeting and Planning and Zoning meeting progression. A manufactured home would be an improvement to the existing property and the project would provide proper access to 16th Street to the adjoining property owner and would alleviate issues of using the alley to the south as a primary access.

ORDINANCE NUMBER 14-008
(Case Z-03-14, Zoning Request from R-2 to C-MH)

AN ORDINANCE OF THE CITY OF SAFFORD, GRAHAM COUNTY, ARIZONA EFFECTUATING A MAP AMENDMENT TO THE ZONING MAP OF THE CITY OF SAFFORD, GRAHAM COUNTY ASSESSOR'S PARCEL NUMBER #101-09-057, A REZONE FROM R-2 (MULTI-FAMILY RESIDENTIAL) TO C-MH (CONVENTIONAL AND MANUFACTURED HOME).

WHEREAS, the City of Safford desires to facilitate land uses consistent with the general plan authorized by the voters; and,

WHEREAS, the Planning & Zoning Commission has recommended the attached zoning map amendment (Exhibit A), Graham County Assessor's Parcel #101-09-057, a rezone from R2 (Multi-Family Residential) to C-MH (Conventional and Manufactured Home); and,

WHEREAS, the City Council finds that the proposed change is desirable and in accordance with applicable laws, ordinances and regulations; and

WHEREAS, the City Council also finds that Chapters 2.08 and 17.20 of the *City of Safford Municipal Code* have been satisfied as they relate to amendment of the City of Safford Municipal Code; and,

NOW THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Safford, that the official zoning map of the City of Safford as described in Section 17.24.020 of the *City of Safford Municipal Code* is hereby amended as set out in the attached Exhibit A, all as attached and incorporated herein.

PASSED, APPROVED AND ADOPTED by the Mayor and City Council of the City of Safford, Graham County, Arizona this 9th day of June 2014 with an effective date of the 10th day of July, 2014.

Wyn "Chris" Gibbs, Mayor
City of Safford

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims
Interim City Attorney

Ordinance Number 14-008
Adopted: June 9, 2014
Effective: July 10, 2014
Page 2

STATE OF ARIZONA)
) ss
County of Graham)

CERTIFICATION

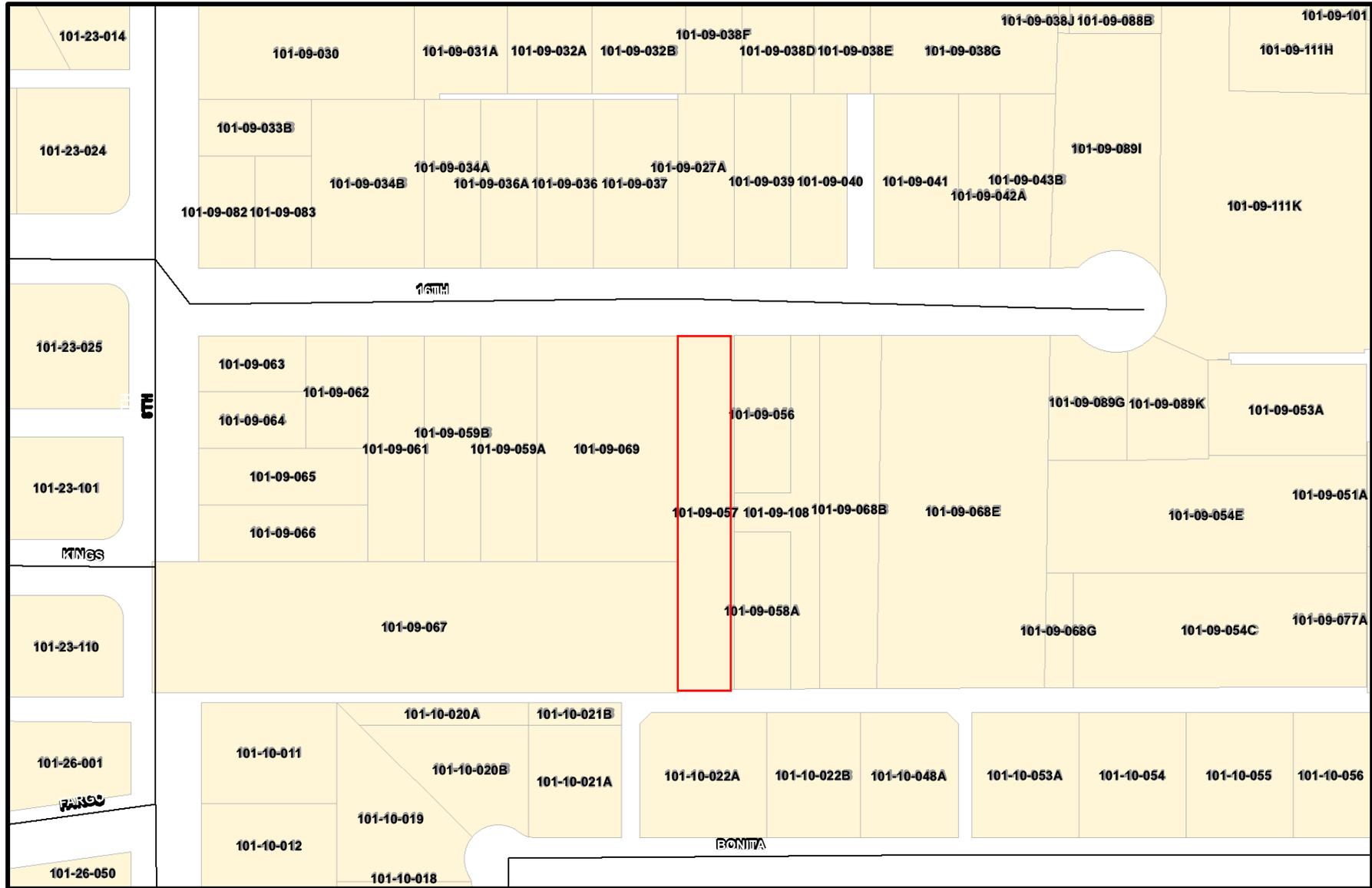
I HEREBY CERTIFY, that the foregoing Ordinance Number 14-008 was duly passed and adopted by the Mayor and City Council of the City of Safford, Graham County, Arizona, at a special council meeting held June 9, 2014 with an effective date of July 10, 2014. A quorum of the Council was present at the meeting.

Georgia Luster, MMC
City Clerk

Date:

DRAFT

Exhibit A



Graham County Parcel # 101-09-057

BEGINNING AT A POINT 1001.01 FEET TO THE South and 466 feet East of the Northwest Corner of the Southwest Quarter of Section 17, Township 7 South, Range 26 East of the Gila & Salt River Base and Meridian in Graham County, Arizona; running thence South 313.99 feet; thence East 100 feet; thence North 140 feet; thence West 50 feet; thence North 173.99 feet; thence West 50 feet to the point of beginning.





CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: Boys and Girls Club of the Gila Valley Agreement
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Consider approving Agreement for Contracted Services between the Boys and Girls Club of the Gila Valley and the City of Safford for a three year term, July 1, 2014 through June 30, 2017. Per Section 7 of the Agreement, the Director will provide a written report and provide a presentation of the Club's activities and accomplishments for FY 2013-2014.

DISCUSSION/ACTION

Background:

The City desires to assist in providing after school and summer programs for youth. The City and the Club both have the desire and commitment to maintain strong youth programs.

Analysis:

The term of prior agreements was renewable annually. The renewal of this agreement allows for a three (3) year term.

AGREEMENT FOR CONTRACTED SERVICES

THIS AGREEMENT FOR CONTRACTED SERVICES (“Agreement”) is entered into this 1st day of July, 2014, by and between the Boys and Girls Club of the Gila Valley, a non-profit corporation, hereinafter referred to as “Club” and the City of Safford, a municipal corporation, hereinafter referred to as “City”.

WHEREAS, pursuant to A.R.S. § 9-500.11, the City desires to appropriate funds to assist in providing after school and summer programs for youth; and

WHEREAS, a strong youth program provides overall benefit to the City; and

WHEREAS, the City and the Club both have the desire and commitment to maintain strong youth programs.

PURPOSE OF THE AGREEMENT

City hereby retains the Club to provide for and promote wholesome and educational activities for local youth during after school and summer time frames.

NOW, THEREFORE, in consideration of the mutual promises and covenants of the parties, and other good and valuable consideration, the parties agree as follows:

1. The City will strive to provide funding for the playground lease with Owens Rentals and pay the utilities for the Club annually.
2. The City will provide use of the Club building for **\$10.00** per year and other valuable consideration.
3. The City shall have no obligation to pay any expenses or provide any maintenance or repairs to the property.
4. The Club shall be the exclusive user and occupant of the property during the terms of the lease and may not sublease. The Club shall provide all maintenance and repairs to the property and shall return the property to the City at the end of the Lease in its present condition, reasonable wear and tear excepted.
5. The Club agrees to spend funds received from the City on wholesome programs, activities and facility requirements that directly benefit the youth of the community without regard to race, religion or national origin.
6. The Club agrees to name the City of Safford as an additional insured on its liability insurance policy.

7. **REPORTING:** The Club shall submit a written report to the City Council as well as a verbal presentation on an annual basis. The report shall account for year-to-date expenditures, and address progress, activities and accomplishments of the Club during the reporting period.
8. The Club agrees to provide the City with a copy of its annual financial statement. The City shall have the right to conduct such audits of the Club, as it may deem necessary, with notice to the Club a minimum of three (3) days in advance with the request in writing.
9. **DISPUTE RESOLUTION:** If, and in the event that, a dispute between the parties arises as to the service to be provided under this Agreement, then City and the Club shall attempt to resolve said dispute.
10. **TERM:** This Agreement is for a period of ~~one (1)~~ three (3) years, commencing July 1, 2014 and continue until June 30, 2017.
11. This Agreement is entered into in the State of Arizona and shall be construed and interpreted under the laws of the State of Arizona including, without limitation, the provisions of A.R.S. § 38-511.
12. **SEVERABILITY:** If any provision of this Agreement is declared null and void or unenforceable, such provision shall be deemed severed from this Agreement, which shall otherwise remain in full force and effect.
13. **INDEPENDENT CONTRACTOR:**
 - a. The parties agree that the Club provides specialized services and that the Club enters this Agreement with the City as an independent contractor. Nothing in this Agreement shall be construed to constitute the Club, or any of its personnel, volunteers, or directors, as agents, employees, or representatives of the City.
 - b. As an independent contractor, the Club is solely responsible for all labor and expenses in connection with this Agreement and for any and all damages, which may arise during the operation of this Agreement.
14. **INSURANCE:** The Club shall carry appropriate insurance acceptable to the City and shall indemnify and hold the City and its officials, employees and agents harmless from any and all claims, demands, actions and causes of action (including administration or alternative dispute resolution proceedings) penalties or costs (including attorneys' fees) or liability for damages for personal injury or property damage resulting from the acts or omissions of the Club's officers, directors, agents, employees, or volunteers in connection with this Agreement or

in any way arising from the activities or services of the Club as set forth in this Agreement.

15. **OTHER SERVICES:** It is understood and agreed that the Club is free to contract with other parties or to otherwise provide additional services.

16. **IMMIGRATION LAW COMPLIANCE:**

a. Under the provisions of A.R.S. § 41-4401, each party hereby warrants to the other that the each party and all of its subcontractors (if any) will comply with, and are contractually obligated to comply with, all Federal Immigration laws and regulation that relate to their employees and A.R.S. § 23-214 (A) (hereinafter “Contractor Immigration Warranty”).

b. A Breach of the Contractor Immigration Warranty shall constitute a material breach of this Agreement and shall subject the breaching party to penalties up to and including termination of this Agreement at the sole discretion of the non-breaching party.

c. Each party retains the legal right to inspect the papers of any contractor or subcontractor employee of the other party who works on this Agreement to ensure that the contractor or subcontractor is complying with the Contractor Immigration Warranty. Each party agrees to assist the other party in regard to any such inspections.

d. Each party may, at its sole discretion, conduct random verification of the employment records of the other party and any of its subcontractors to ensure compliance with Contractor’s Immigration Warranty. Each party agrees to assist the other party in regard to any random verifications performed.

e. A party will not be considered in material breach of this Agreement or the Contractor Immigration Warranty if the party establishes that it has complied with the employment verification provision prescribed by sections 274A and 274B of the Federal Immigration and Nationality Act and the E-Verify requirements prescribed by A.R.S. § 23-214, Subsection A.

f. The foregoing provisions of subparagraphs a-e of this article must be included in any contract that a party enters into with any and all its subcontractors who provide service under this Agreement or any subcontract.

g. Pursuant to A.R.S. §§ 35-391.06 and 35-393.06, each party certifies that it does not have a scrutinized business operation as defined in A.R.S. §§ 35-391 and 35-393 in either Sudan or Iran.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized officials on June 10~~9~~³, 2013~~4~~ and effective July 1, 2014.

CITY OF SAFFORD

BOYS AND GIRLS CLUB OF THE
GILA VALLEY

Wyn "Chris" Gibbs
City of Safford, Mayor

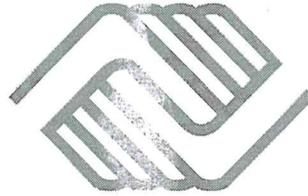
Aimee Staten, Director
Boys and Girls Club of the Gila Valley

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims, III
Interim City Attorney



BOYS & GIRLS CLUB
OF THE GILA VALLEY

Mission

To provide a safe and nurturing environment to enable all young people of the Gila Valley, especially those who need us most, to reach their full potential as productive, caring and responsible citizens

11:50 AM

06/03/14

Accrual Basis

Boys & Girls Club of the Gila Valley

Profit & Loss

January through April 2014

	<u>Jan - Apr 14</u>
Ordinary Income/Expense	
Income	
Direct Public Support	
Individ, Business Contributions	15,920.88
Total Direct Public Support	15,920.88
Indirect Public Support	1,020.00
Program Income	
Membership Dues	13,325.00
Total Program Income	13,325.00
Total Income	30,265.88
Gross Profit	30,265.88
Expense	
Accounting	750.00
Advertising	600.00
Computer & Internet	1,553.37
Dues & Subscriptions	295.86
Facilities and Equipment	
Equip Rental and Maintenance	30.22
Total Facilities and Equipment	30.22
Fees	1,000.00
Meetings	93.67
Payroll Expenses	45,301.96
Payroll Tax Expense	4,775.67
Postage, Mailing Service	56.88
Printing and Copying	484.83
Supplies	6,917.79
Telephone, Telecommunications	1,240.97
Travel	60.58
Uniforms	255.11
Total Expense	63,416.91
Net Ordinary Income	-33,151.03
Net Income	<u><u>-33,151.03</u></u>



BOYS & GIRLS CLUB
OF THE GILA VALLEY

2014 Grants

OJP-\$15,000 (reimbursement grant)

(Office of Justice Programs-mentoring programs)

Freeport McMoRan Inc.-\$32,500-Pending

(Grant is for new Club van)

Gila Valley Community Foundation-\$5,000-Pending

(Program funding)

Graham County United Way-\$60,000-Pending

(Program funding)

~~Arizona Community Foundation-\$4,000-Received~~

(Program funding)

Individual giving

Net projected from FMI employee payroll match: \$27,442

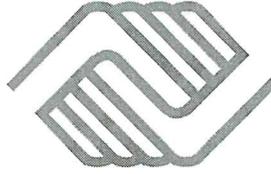
Funds received FMI, other (Jan-April): \$15,921

Fund-raisers

Outside fund-raisers: \$3,175

Arizona Gives Day: \$1,940 Live Auction: Goal-\$3,000

SalsaWalk: Goal-\$5,000 Summer Pool Concessions: Goal-\$5,000



BOYS & GIRLS CLUB
OF THE GILA VALLEY

2013 Grants

OJP-\$10,000 (reimbursement grant)

(Office of Justice Programs-mentoring programs)

Freeport McMoRan Inc.-\$80,000

(Program funding)

Gila Valley Community Foundation-\$5,000

(Program funding)

Graham County United Way-\$30,000

(Program funding)

Individual giving

FMI employee payroll match: \$10,152

Total individual giving: \$48,922

Fund-raisers

Outside fund-raisers: \$ 850

Live Auction: \$2,100 SalsaWalk: \$5,000



BOYS & GIRLS CLUB
OF THE GILA VALLEY

Where do our funds come from?

Individuals: 23%

Corporations: 39%

Foundations: 17%

Special events: 4.3%

Government: Rent and utilities (Approx. \$60,000/year)

Program fees: 17.6%



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Horatio Skeete, City Manager
SUBJECT: Chamber of Commerce Agreement
DATE: Monday, June 9, 2014 at 6:00 p.m.

Purpose and Recommended Action:

Consider extending Agreement for Contracted Services between the City of Safford and Graham County Chamber of Commerce effective July 1, 2014 through June 30, 2015. Per Section 9 of the Agreement, a written report and presentation of the Chamber's activities and accomplishments for Fiscal Year 2013/2014 will be presented. **DISCUSSION/ACTION**

Background:

The City hereby retains the chamber to promote, develop and enhance tourism and economic development for the City and its surrounding areas, and to render specific professional and technical service to the City..

Analysis:

AGREEMENT FOR CONTRACTED SERVICES

THIS AGREEMENT FOR CONTRACTED SERVICES (“**Agreement**”) was entered into on the 1st day of January, 2010, and extended this 9th day of June, 2014, by and between the Graham County Chamber of Commerce, a non-profit corporation, hereinafter referred to as “**Chamber**” and the City of Safford, a municipal corporation, hereinafter referred to as “**City**”.

WHEREAS, pursuant to A.R.S. § 9-500.11, the City desires to appropriate funds to promote development and enhance tourism by promoting the City as a destination and by assisting visitors to the City with information and facilities which improve the quality of their experience when in the City; and

WHEREAS, the City receives a significant portion of its tax revenue from tourist spending in the community and sales tax revenue from businesses; and

WHEREAS, the City desires to maintain a strong and vital local economy and to assist in the retention of existing businesses and the attraction of new businesses that are deemed desirable; and

WHEREAS, the Chamber is qualified and has the experience, organization and facilities to provide business services to new commercial and retail businesses coming into the community; and

WHEREAS, the City and Chamber both have the desire and the commitment to build a strong local economy and promote the City.

PURPOSE OF THE AGREEMENT

City hereby retains the Chamber to promote, develop and enhance tourism and economic development for City and its surrounding areas, and to render specific professional and technical services to City. It is understood and agreed that the Chamber, while retained under this Agreement, will also be rendering other services to its members.

NOW, THEREFORE, in consideration of the mutual promises and covenants of the parties, and other good and valuable consideration, the parties agree as the follows:

1. The City agrees to appropriate 50% of the 5% tax known as the transient occupancy tax.
2. The Chamber shall maintain and staff the Visitor Center within the City.
3. The Chamber agrees to spend funds received from the City for the following purposes related to Visitor Center activities and maintaining literature and

- brochures for visitors in the City; utilities, telephone, repair and maintenance within the Visitor Center building, insurance, wages and benefits for paid staff, supplies and copier costs, postage, mailing costs, and fulfillment pieces as requested by potential visitors.
4. The Chamber will utilize Destination Marketing to attract tourists to the City for overnight visitation. The Chamber shall use funds received from the City for the purpose of destination marketing, marketing overhead, wages and benefits for paid staff, and for work with the Arizona Office of Tourism.
 5. The Chamber agrees to spend funds received from the City for economic development, overhead, wages, and benefits for paid staff to develop a balance mix of retail businesses, restaurants, retail shopping, amenities that will attract visitors and residence to shop in the City in coordination with the City Manager & Community Development Director.
 6. The Chamber agrees to help in the promotion of major City events by submitting PSAs to newspapers in Arizona and scheduling radio and TV interviews when event coordinators can support this activity.
 7. The City agrees to make payments to the Chamber MONTHLY on the transient occupancy tax as received from the State.
 8. In order to maintain fairness between the many industries and retail businesses inside the City and the surrounding areas, the Chamber has developed the concept of the Chamber being **COMMUNITY-FOCUSED** versus location or program focused. The Chamber has chosen as it Mission:
 - a. TO BUILD A STRONG LOCAL ECONOMY FOR THE CITY, THE BUSINESSES, AND THE COMMUNITY.
 - b. TO PROMOTE THE CITY AS A DESTINATION FOR VISITORS TO ARIZONA.
 - c. TO PROVIDE BUSINESS TO BUSINESS SUPPORT WITHIN THE COMMUNITY.
 9. **REPORTING:** the Chamber shall submit a written report to the City Council as well as a verbal presentation on an annual basis. The report shall account for year-to-date expenditures, and address progress, activities and accomplishments of the Chamber during the reporting period.
 10. The Chamber agrees to provide the City with a copy of its annual financial statement. The City shall have the right to conduct such audits of the Chamber, as it may deem necessary, with reasonable notice to the Chamber.

11. **TERMINATION:** if, and in the event that, a dispute between the parties arises as to the service to be provided under this Agreement, then City and the Chamber shall attempt to resolve said dispute.
12. **TERM:** this Agreement is for a period of one year, commencing on July 1, 2014 and continue through until June 30, 2015.
13. **COORDINATION:** the Chamber Director and the City Manager shall have regular meetings to discuss the coordination between City and the Chamber on various issues that promote tourism, economic development, and visitor information.
14. City Duties:
 - a. At the request of the Chamber, the City shall disclose to the Chamber any information that pertains to the business community that may be legally released.
 - b. City shall make available City's facilities as it deems necessary to accommodate activities associated with Chamber business.
 - c. City shall manage the Business Recruitment Program in coordination with the Chamber.
 - d. City shall provide the Chamber with information in regard to Business Recruitment Program as it pertains to Chamber's projects.
15. This Agreement is entered into in the State of Arizona and shall be construed and interpreted under the laws of the State of Arizona including, without limitation, the provisions of A.R.S. § 38-511.
16. **SEVERABILITY:** If any provision of this Agreement is declared void or unenforceable, such provision shall be deemed severed from this Agreement, which shall otherwise remain in full force and effect.

INDEPENDENT CONTRACTOR

1. The parties agree that the Chamber provides specialized services and that the Chamber enters this Agreement with the City as an independent contractor. Nothing in this Agreement shall be construed to constitute the Chamber, or any of its personnel, volunteers, or directors, as agents, employees, or representatives of the City.
2. As an independent contractor, the Chamber is solely responsible for all labor and expenses in connection with this Agreement and for any and all damages, which may arise during the operation of this Agreement.

3. The Chamber shall carry appropriate insurance acceptable by the City and shall indemnify and hold the City and its officials, employees and agents harmless from any and all claims, demands, actions and causes of action (including administration or alternative dispute resolution proceedings) penalties or costs (including attorneys' fees) or liability for damages for personal injury or property damage resulting from the acts or omissions of the Chamber's officers, directors, agents, employees, or volunteers in connection with this Agreement or in any way arising from the activities or services of the Chamber as set forth in this Agreement.
4. It is understood and agreed that the Chamber is free to contract with other parties or to otherwise provide additional services.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized officials on June 9, 2014.

CITY OF SAFFORD

GRAHAM COUNTY CHAMBER
OF COMMERCE

Wyn "Chris" Gibbs
City of Safford, Mayor

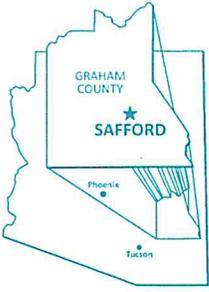
Royce Hunt, Chairman
Graham County Chamber of Commerce

ATTEST:

APPROVED AS TO FORM:

Georgia Luster, MMC
City Clerk

William J. Sims, III
Interim City Attorney



Graham County
CHAMBER OF COMMERCE

1111 Thatcher Boulevard • Safford, Arizona 85546
Phone: (928) 428-2511 or 1-888-837-1841 • FAX: (928) 428-0744
E-Mail: Info@graham-chamber.com

June 9, 2014

City of Safford Mayor, Council and
City Manager
808 7th Ave.
Safford, AZ 85546

Dear Mayor, Council Members and Manager Skeete,

Re: Contract for Services Between the City of Safford and Graham County Chamber of Commerce for 2013.

It is our pleasure to report the Chamber of Commerce accomplishments last year with the financial support of Bed Tax dollars and cooperation and partnership through your leadership.

We finished the year 2013 in the black and also replaced the roof on the Chamber of Commerce for just over \$12,000. (Half of the expense was paid in 2013 and the other half has been paid in 2014.) We hosted many tourists including scientist and travel writers; a few Flat Stanley's, local citizens, and fulfilled our contract obligations for marketing and promotion of our community to people both local and out of area.

We look forward to many more years of continued success for the Chamber, City of Safford, and the rest of Graham County. Thank you for this opportunity to share our story.

Sincerely,

Marie Freestone
President/CEO

Enclosures: Collateral Materials Packet Including Financial Statement

*Life the way it
ought to be...*

**GRAHAM COUNTY CHAMBER OF COMMERCE
PRESIDENT'S REPORT TO
SAFFORD CITY COUNCIL
JUNE 2014**

Board of Directors: The nine member Board consists of: Chairman, Royce Hunt; Vice-Chairman, Jenna Ferrin; Treasurer, Jared Bingham. Other Members: Thomas Biggs, Brian Douglas, Jenny Howard, Kip Kempton, Ryan Rapier and Monica Watson.

Business Plan: Each year the Board of Directors sets the direction of the Chamber and develops a Business Plan for the year. *See your packet.*

Chamber Activities and Programs for Business and Community Development

The Chamber is the Community Welcome Mat and Information Center

Chamber Directory: This publication is filled with community information, statistics and stories. *See your packet.* The Chamber uses this to sell our community to visitors, new residents, businesses and potential developers and investors.

Street Map: We have upgraded our full color map to include community information especially targeting tourism. We're using Senor Salsa as a tour guide throughout the booklet. *See your packet.*

Chamber Welcome Center: Nearly 2,300 individuals walked into the Chamber Welcome/Visitor Center this past year. Community customers included visitors, new residents and businesses. We have many interesting displays for their viewing pleasure.

Phone Calls and Inquiry Requests: The Chamber staff and volunteers answered over 11,300 telephone calls this past year. This includes calls to a toll free 800 number making it easier for people to contact us for community and business information. We mailed out 2,696 packets of information concerning the community or for relocation purposes.

Web-Sites: The Chamber has a total of three web sites: www.graham-chamber.com, www.visitgrahamcounty.com, and www.salsatrail.com. We achieved nearly 27,000 hits

on these sites. The Chamber provides additional links to communities and businesses. (We're in the process of upgrading our sites for better search engine optimization and also allow members to upload their own pictures and text in real time. They will each basically have their own web page that they can create on our site. We expect to roll these sites out in July.) We also maintained a Calendar of Events on our website to support other community activities and events such as the Arts, Cinco de Mayo, Graham County Fair, Harvest Festival, Merry Main Street, SalsaFest, and other special holiday events.

Social Media: The Chamber uses Facebook, Twitter and E-blasts information to our members on events and happenings that they may find advantageous to their businesses. We also partner with EAC/Small Business Development Center to collaborate on training programs offered to our members and to support potential start-up businesses.

Community Marketing: The Chamber is the lead organization in promoting our area to the outside world. We have enjoyed advertising value internationally, across the U.S. and many statewide publications. We utilize internet advertisement as well as local in both print and radio to promote our brand: *"Life the way it ought to be...."*. We promote a "Shop Local" campaign throughout the year.

TOURISM DEVELOPMENT

Brochure Development: The Chamber has developed several brochures and will be revising some of them this year. They include a Birding Guide with over 300 local birds identified, a Graham County Historic Walking and Driving Tour Guide, a County Visitor Guide, Salsa Trail – all about culinary tourism, plus a couple more in the works. Visitors may choose from a multitude of additional brochures and magazines in our lobby, download from our websites or pick them up from racks in various locations within our community. We consistently send our brochures to other feeder communities across the State and even to New Mexico.

Advertising: Various statewide magazines we advertised or were mentioned in last year are: Official Visitors Guides for Tucson and Phoenix Visitor Centers, Arizona Highways, Arizona Drive Guide, AAA Magazine, The Beehive, Arizona Treasures, Arizona Jackpot, Copper Corridor, Sunset Magazine and Trip Advisor. We were featured on the Arizona Office of Tourism website and sent out additional articles through their E-Newsletter. Their website receives millions of hits each year. We have also advertised online in

California and Minnesota as well as Canada. We partner with Arizona Office of Tourism and apply for a matching grant each year in a collaborative effort with other Chambers of Commerce.

Our marketing agent, Mike Finney of AZ Communications Group, represents us at many trade shows and builds relationships with a great many travel writers that ultimately come here - particularly for the Salsa Trail.

GOVERNMENT ADVOCACY

Partner with State and Federal Chambers of Commerce: Support pro-business legislation at State and Federal levels. Meet with elected officials and their staff at our State Capitol and join in letter campaigns at national level.

Collaborate with Local Government Entities: Sponsor meetings with State and Federal elected representatives through our Gila Valley Leadership Class - now in its ninth year. Build good working relationships with BLM, Forest Service, Downtown Association, Workforce Development and other organizations for the success of our community.

This year we are building a strong relationship with Greenlee County as they develop their Visitor Tourism Council. We recently participated at their summit conference named "Borderless Connections". We are indeed participating across all borders and look forward to the day when we see some of the Mexican citizens traveling here to spend part of their \$7 million a day spent in Arizona - right here in Graham County to enjoy "*Life the way it ought to be....*".

xxx

Thank you for the opportunity to tell our story.
Feel free to contact us for any questions or comments you may have.

Graham County Chamber of Commerce
1111 Thatcher Blvd.
Safford, AZ 85546
marie@graham-chamber.com
(928) 428-2511

Graham County Chamber of Commerce
Balance Sheet
 As of December 31, 2013

	<u>Dec 31, 13</u>
ASSETS	
Current Assets	
Checking/Savings	
1034 · AZ St Cr Union - Savings	5.00
1035 · Arizona State Credit Union	19,351.48
1036 · AZSTU Money Market	2,122.02
1050 · Petty Cash	100.00
1065 · National Bank of Arizona	107,546.61
Total Checking/Savings	129,125.11
Total Current Assets	129,125.11
Fixed Assets	
1510 · Machinery and Equipment	8,661.45
1520 · Furniture & Fixtures	6,179.99
1530 · Office Equipment	5,748.09
1540 · Vehicles	42,404.41
Total Fixed Assets	62,993.94
TOTAL ASSETS	192,119.05
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2210 · PAYROLL TAXES	2,802.80
2250 · BLM FUND	5,166.75
2255 · GVL Alumni Committee	791.57
Total Other Current Liabilities	8,761.12
Total Current Liabilities	8,761.12
Total Liabilities	8,761.12
Equity	
3900 · EQUITY CAPITAL ACCOUNT	79,238.66
3910 · RETAINED EARNINGS- CONTINGEN...	91,031.84
Net Income	13,087.43
Total Equity	183,357.93
TOTAL LIABILITIES & EQUITY	192,119.05

Graham County Chamber of Commerce
Profit & Loss Budget vs. Actual
 January through December 2013

	Jan - Dec 13	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4010 · MEMBERSHIP INVESTMENT	69,750.00	75,000.00	-5,250.00	93.0%
4020 · MEMBERSHIP PLAQUE SALES	0.00	165.00	-165.00	0.0%
4030 · ANNUAL EVENT FUNDRAISER	7,355.69			
4040 · GOVERNMENT REVENUES	7,200.00	12,200.00	-5,000.00	59.0%
4050 · LODGERS TAX	160,556.95	114,014.12	46,542.83	140.8%
4060 · COOP WAGES	7,500.00	7,500.00	0.00	100.0%
4190 · REIMBURSED EXPENSES	1,529.41			
4500 · MISCELLANEOUS	59.00			
4505 · Salsa Trail Book	668.95	1,500.00	-831.05	44.6%
4510 · GIFT SHOP	2,263.83	2,500.00	-236.17	90.6%
4515 · LEADERSHIP PROGRAM INCOME	13,961.98	13,000.00	961.98	107.4%
4520 · REBATES & GRANTS	1,100.88	1,500.00	-399.12	73.4%
4530 · MEMBERSHIP DIRECTORY/MAP	6,791.60	8,000.00	-1,208.40	84.9%
4540 · INTEREST EARNED	167.23	200.00	-32.77	83.6%
4550 · DONATIONS	123.00	75.00	48.00	164.0%
4570 · MEMBER BREAKFAST/LUNCH	3,140.00	4,200.00	-1,060.00	74.8%
4575 · NEWSLETTER	100.00	750.00	-650.00	13.3%
4999 · UNCATEGORIZED INCOME	877.50			
Total Income	283,146.02	240,604.12	42,541.90	117.7%
Gross Profit	283,146.02	240,604.12	42,541.90	117.7%
Expense				
6010 · UTILITIES	5,345.26	5,500.00	-154.74	97.2%
6015 · TRADEOUT	2,245.00	2,245.00	0.00	100.0%
6020 · INSURANCE/LIABILITY	4,633.00	4,297.00	336.00	107.8%
6025 · BANK CHARGES	671.02	125.00	546.02	536.8%
6028 · Credit Card Charges	0.00	407.60	-407.60	0.0%
6030 · FEES, LICENSES	3,389.49	2,152.10	1,237.39	157.5%
6040 · TELEPHONE	3,830.16	4,497.65	-667.49	85.2%
6100 · PAYROLL	73,026.20	73,018.67	7.53	100.0%
6120 · PAYROLL - PART TIME	19,388.00	14,520.00	4,868.00	133.5%
6130 · UNEMPLOYMENT INSURANCE	295.89	412.51	-116.62	71.7%
6140 · FICA-EMPLOYER SHARE	7,052.77	6,967.45	85.32	101.2%
6145 · IRA - EMPLOYER SHARE	2,190.20	2,190.20	0.00	100.0%
6150 · EMP. REIMBURSEMENT	0.00	26.79	-26.79	0.0%
6160 · HEALTH INSURANCE	31,475.14	32,199.48	-724.34	97.8%
6200 · OFFICE SUPPLIES	4,958.98	5,162.00	-203.02	96.1%
6210 · Professional Fees	670.00	1,436.00	-766.00	46.7%
6220 · REPAIRS/MAINTENANCE	8,010.07	2,593.12	5,416.95	308.9%
6240 · POSTAGE	2,587.15	3,834.70	-1,247.55	67.5%
6260 · GIFT SHOP EXPENSE	1,414.12	2,109.00	-694.88	67.1%
6271 · ECONOMIC DEVELOPMENT	0.00	188.40	-188.40	0.0%
6320 · EQUIPMENT	4,450.38	5,372.38	-922.00	82.8%
6340 · BUILDING	7,428.12	2,374.00	5,054.12	312.9%
6410 · MARKETING/ADVERTISING	64,560.61	54,773.83	9,786.78	117.9%
6415 · NEWSLETTER EXPENSE	437.86	1,413.24	-975.38	31.0%
6425 · MEALS	444.38	304.49	139.89	145.9%
6430 · MEMBERSHIP BREAKFAST/LUNCHEON	953.90	1,197.88	-243.98	79.6%
6440 · TRAVEL/EDUCATION	528.87	443.60	85.27	119.2%
6450 · ANNUAL EVENT FUNDRAISER EXPEN...	4,628.62			
6460 · AUTOMOBILE EXPENSE	2,407.54	4,336.01	-1,928.47	55.5%
6480 · SALSA FEST/SALSA TRAIL	83.40	351.93	-268.53	23.7%
6481 · SALSA FEST	435.39			
6515 · LEADERSHIP PROGRAM EXPENSE	9,359.10	7,000.00	2,359.10	133.7%
7120 · BOARD ACTIVITIES	3,157.97	1,634.65	1,523.32	193.2%
Total Expense	270,058.59	243,084.68	26,973.91	111.1%
Net Ordinary Income	13,087.43	-2,480.56	15,567.99	-527.6%
Net Income	13,087.43	-2,480.56	15,567.99	-527.6%