



AGENDA 6:00 P.M.

CITY COUNCIL WORK SESSION

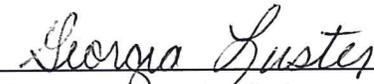
MONDAY, MAY 5, 2014

MEETING LOCATION: SAFFORD LIBRARY PROGRAM ROOM ♦ 808 S. 7TH AVENUE, SAFFORD, ARIZONA

Pursuant to Section 2.04.110 of the Municipal Code, the Council may meet informally in work sessions which shall be open to the general public. **No call to the public shall be scheduled during work sessions.**

- A copy of agenda background material provided to Council members, with the exception of material relating to possible executive sessions, is available for public inspection at the City Clerk's Office, 717 Main Street;
- Monday – Thursday 7:00 a.m. – 6:00 p.m. and on the City's website at: www.cityofsafford.us
- The City Council reserves the right to take action upon any item on the agenda.
- Pursuant to Title II of the Americans with Disabilities Act (ADA), persons with a disability may request reasonable accommodations by contacting City Hall at (928)432-4000, forty-eight (48) hours prior to the meeting.

1. **WELCOME AND CALL TO ORDER:** (Reminder: Please turn off cell phones)
2. **ROLL CALL:**
3. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Mayor Gibbs will lead the Pledge of Allegiance to the flag.
4. **OPENING PRAYER:**
5. Budget Presentation: Capital projects and Grant Revenues for Fiscal Year 2014-2015.
INFORMATION/DISCUSSION
6. **FUTURE MEETINGS:**
 - Monday, May 12, 2014 Regular Council Meeting including Fiscal Year Department Budget(s)
 - Monday, May 19, 2014 Budget Presentation: Department Budget(s)
 - Tuesday, May 27, 2014 Council Work Session: Department Budget(s)
 - Monday, June 2, 2014 Council Work Session: Department Budget(s)
 - Monday, June 9, 2014 Regular Council meeting including Department Budget(s)
7. **ADJOURN:** In accordance with Section 2.04.100 of the City Code of the City of Safford, and Arizona Revised Statutes §§38-431.01 et seq., and 38-431.02 et seq., notice is hereby given to the members of the general public that the City of Safford will hold the above stated City Council Work Session open to the public on the date and time specified above at the Phelps Dodge Meeting Room, 808 South 7th Avenue, Safford, Arizona. Members of the City of Safford Council may attend either in person or by telephone conference call. If authorized by a majority vote of the Common Council of the City of Safford, and pursuant to Arizona Revised Statutes, §38-431.03 et seq., the Council may adjourn the meeting at any time and move into Executive Session for consultation with the attorneys of the public body. The Executive Session will not be open to the public.


Georgia Luster, City Clerk

Posted: _____

CITY OF SAFFORD

Capital Projects - GOVERNMENTAL

Description	FY 2015					
STREETS						
Street Preservation	75,000					
Police Parking Lot Paving	20,000					
Legion Parking Lot Paving (Firth Park)	28,000					
Thatcher Fog (reimburse by Thatcher)	70,000					
Construct Mixing/Eyewash Station Yard 2	6,000					
Rebuild 7th St and Central Ave-Eng & Geotech	12,000					
Chipseal Dry Lake Road/Parking Lots	39,695					
Replace undersized box and culvert from Trek RV 4th Street	40,000					
Reconstruct Sidewalk on Central from Main to Hwy 70 (2,100')	15,000					
Handicap Ramps	50,000					
50/50 sidewalk prgm	15,000					
STREET GRANTS						
City Wide Traffic Sign Replacement	60,400					
US 191 Sidewalks (Relation to US 70)	312,543					
20th Avenue Design (Relation to Golf Course Road)	459,000					
20th Avenue Environmental (Relation to Golf Course Road)	42,440					
20th Avenue ROW (Relation to Golf Course Road)	137,441					
Main Street Traffic Signals (Design)	145,000					
Main Street Traffic Signals (Construction)	575,000					
Main Street Improvements (Construction)	1,030,000					
FACILITIES MAINTENANCE						
Relocation of Magistrate Court	150,000					
Construct steel roof to cover 2 - 40' connex'	10,000					
PARKS						
Dry lake archery range improvements	18,000					
Second section of play equipment-firth park	12,000					
Play structure-glen meadows	12,000					
Fence retention area (park) at 14th ave and el pasc	11,000					
Erosion control-highline canal at 8th ave mut	15,000					
PARKS - GRANTS						
Pathway Project, Phase 6	380,000					
SANITATION						
Cat Walk at Wash Bay	6,000					
AIRPORT						
Airport Old Barracks Demolition	30,000					
AIRPORT GRANTS						
Airport Pavement Preservation	751,000					
Airport Pavement Preservation	211,111					
Airport Pavement Preservation	2,000,000					
POLICE						
Police Facility (24,000 ft ²)	-	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019
		-	30,000	250,000	20,000	75,000

CITY OF SAFFORD

Capital Projects - ENTERPRISE FUNDS

Description	FY 2015	FY 2016
WATER		
BONITA CREEK ROAD	100,000	
COMPLETE PURCHASE OF BLUFF WELL	250,000	
12" MAIN EXTENSION FROM THE BLUFF WELL	250,000	
U OF A WATER MAIN	1,215,490	
20 th AVE-26 TH ST TO GOLF COURSE RD.	247,000	
NEW WATER EXPLORATION	250,000	
SANCHEZ BRIDGE CROSSING	330,000	
FLEX-NET METER PROGRAM	997,000	997,000
CLONTS WELL REHAB	40,000	
WATER GRANTS		
CDBG (WATER & SEWER SERVICE UPGRADES)	236,615	
GAS		
FLEX-NET METER PROGRAM	371,000	
ELECTRIC		
PHASE III DISTRIBUTION CONTRACT	406,000	
SUBSTATION SWITCH REPLACEMENT, POLE REPLACEMENTS	30,000	
FLEX-NET METER PROGRAM	266,000	

CITY OF SAFFORD

FY 14-15 GRANT REVENUES & MATCH

Description	GRANT SOURCE	GRANT \$	CITY MATCH \$	TOTAL
STREET GRANTS				
City Wide Traffic Sign Replacement	HSIP	60,400	-	60,400
US 191 Sidewalks (Relation to US 70)	TE	294,728	17,815	312,543
20th Avenue Design (Relation to Golf Course Road)	STP	432,000	27,000	459,000
20th Avenue Environmental (Relation to Golf Course Road)	STP	40,000	2,440	42,440
20th Avenue ROW (Relation to Golf Course Road)	STP	129,591	7,850	137,441
Main Street Traffic Signals (Design)	HSIP	145,000	-	145,000
Main Street Traffic Signals (Construction)	HSIP	575,000	-	575,000
Main Street Improvements (Construction)	TE	961,000	69,000	1,030,000
PARKS - GRANTS				
Pathway Project, Phase 6	TE	355,000	25,000	380,000
AIRPORT GRANTS				
Airport Pavement Preservation	ADOT	670,000	81,000	751,000
Airport Rehab 12/30 Edge Lights/Vault/Signage (Design)	ADOT	190,000	21,111	211,111
Airport Rehab 12/30 Edge Lights/Vault/Signage (Construction)	ADOT	1,800,000	200,000	2,000,000
WATER GRANTS				
CDBG (WATER & SEWER SERVICE UPGRADES)	CDBG	186,615	50,000	236,615
LIBRARY GRANTS				
FTF - Imagination Library		65,000	-	65,000
FTF - Early Literacy		65,000	-	65,000
LSTA Fed Shelving		26,000	-	26,000
FMI - multi-year (secured & pending)		55,000	-	55,000
UW - multi-year (secured & pending)		51,000	-	51,000
CONTINGENCY Grants		130,000	-	130,000
POLICE GRANTS				
Stonegarden		206,063	0	206,063
GOHS 13-14 DUI		8,000	0	8,000
GOHS 14-15 DUI		24,807	0	24,807
GOHS 12-13 TRAFFIC ENFORCE		11,300	0	11,300
AZ POST TRAINING		2,700	0	2,700
FED BULLET PROOF VEST PRGRM		2,000	0	2,000
UDA VEHICLES (SUPPLIES)		30,000	0	30,000
CONTINGENCY GRANTS (SUPPLIES)		100,000	0	100,000
MAGISTRATE FUNDS		4,000	0	4,000